

Minutes of the Meeting of the Executive Committee of the Board of Trustees of the University of Kentucky, Wednesday, June 14, 1972

The Executive Committee of the Board of Trustees met at 2:00 o'clock (Eastern Daylight Time) on Wednesday, June 14, 1972 in the Board Room of the Administration Building on the campus of the University with the following members answering the call of the roll: Mr. Albert G. Clay, Mr. Thomas P. Bell, Mr. Richard E. Cooper, Mr. George W. Griffin, and Mrs. Rexford S. Blazer, ex officio Secretary. Absent was Mr. Eugene Goss. In addition to the Executive Committee members, also present for the meeting were: President Otis A. Singletary; Vice Presidents Alvin L. Morris, Lewis W. Cochran, A. D. Albright, Glenwood L. Creech, Stanley Wall, Peter P. Bosomworth, and Lawrence E. Forgy; and Dean Jack Hall representing Vice President Robert Zumwinkle; Dr. Donald Clapp, Budget Director, and Mr. John Darsie, Legal Counsel. The various news media had representatives covering the meeting.

A. Meeting Opened

Mr. Clay, Chairman of the Executive Committee, called the meeting to order at 2:07 p. m. Following the invocation, pronounced by Mr. Clay, the Secretary reported a quorum present and the meeting was declared officially open for the conduct of business at 2:08 o'clock.

B. Minutes Approved

On motion by Mr. Cooper, seconded by Mrs. Blazer, and passed, the reading of the Minutes for the May 9, 1972 meeting of the Board of Trustees was dispensed with and the Minutes were approved as published.

C. President's Report to the Trustees

After a brief review of some of the items in his Report to the Trustees, President Singletary recommended that the report be accepted and it was so ordered by Mr. Clay.

D. Recommendations of the President (PR 2)

President Singletary explained that the items in PR 2 were of a routine nature and recommended that it be approved as a whole. There being no questions, on motion by Mrs. Blazer, seconded by Mr. Cooper, and passed unanimously, PR 2, Recommendations of the President, was approved as a whole and ordered made an official part of the Minutes of the meeting. (See PR 2 at the end of the Minutes.)

E. Acting Deanships Announced

Although there was no PR 3, Supplemental Recommendations of the President, Dr. Singletary said he would like to report the appointment of two acting deans for 1972-73. For the College of Law, he announced that Dr. Robert Lawson had agreed to continue to serve for another year, and that Dr. Marjorie Stewart of the Department of Vocational Education, had accepted appointment as Acting Dean of the College of Home Economics.

On behalf of the other members, Mr. Clay accepted the President's report with a few words of appreciation for the willingness of Dr. Lawson and Dr. Stewart to assume these acting deanships.

F. Revisions in 1971-72 and 1972-73 Budgets Approved (PRs 4 and 5)

The recommended budget revisions being routine in nature and the members having already had an opportunity to study them, on motion made by Mr. Cooper, seconded by Mr. Griffin, and passed, the budget revisions for 1971-72 and 1972-73 were authorized and approved. (See PRs 4 and 5 at the end of the Minutes.)

G. Southwest Campus of Jefferson Community College (PR 6)

A definite need having been shown for community college type programs to serve the southwest quadrant of Jefferson County and the funds having been provided by Governor Ford, President Singletary recommended that approval be given for the Jefferson Community College to operate such programs in facilities to be leased from the Jefferson County Board of Education.

There being no questions, on motion by Mrs. Blazer, seconded by Mr. Cooper, and passed, approval was given to the recommendation that Jefferson Community College operate community college programs in the southwest quadrant of Jefferson County in facilities to be leased from the Jefferson County Board of Education. (See PR 6 at the end of the Minutes.)

H. Community College Programs for Fort Campbell Personnel (PR 7)

Major General John H. Cushman, Commanding Officer at Fort Campbell, has requested the University of Kentucky to provide community college type programs at the Fort Campbell Military Base. Dr. Wall and his staff have worked out a satisfactory arrangement for this to be done and President Singletary recommended approval of the recommendation in PR 7. On motion duly made, seconded, and carried, it was so ordered. (See PR 7 at the end of the Minutes.)

I. Amendment to the Governing Regulations (PR 8)

After reminding the members that an amendment to the Governing Regulations had been received at the May 9, 1972 meeting of the Board of Trustees and tabled, Mr. Clay called for a motion to remove the amendment, which provided for additional student membership on the University Senate, from the table.

Mr. Bell moved that the amendment to Section IV of the Governing Regulations be removed from the table and approved as presented at the May 9, 1972 meeting of the Board. His motion was seconded by Mrs. Blazer, and passed, with all present voting "aye". (See PR 8 at the end of the Minutes.)

J. Interim Financial Report (FCR 1)

Mr. Griffin, Chairman of the Finance Committee, moved that the interim financial report covering the period ending April 30, 1972 be accepted and ordered made an official part of the Minutes of the meeting. His motion was seconded by Mr. Cooper and, without dissent, it was so ordered. (See FCR 1 at the end of the Minutes.)

K. Audit of University of Kentucky Credit Union Authorized (FCR 2)

Noting that it would be beneficial to the University of Kentucky to have the accounts of the University of Kentucky Credit Union examined by the same firm that had been engaged to audit the records of the University of Kentucky and its affiliated corporations, Mr. Griffin moved that the firm of Lybrand, Ross Bros. & Montgomery be engaged to audit the books of the University of Kentucky Credit Union for a fee, including expenses, not to exceed \$2,500. His motion was seconded by Mr. Bell, and passed, (See FCR 2 at the end of the Minutes.)

L. Chairman Authorized to Execute Contracts with President and Vice Presidents

Mr. Clay said that in accordance with past practice the Chairman of the Executive Committee executes contracts with the President and the Vice Presidents and requested authorization from the Executive Committee to execute the contracts with these individuals for the 1972-73 fiscal year. On motion duly made, seconded, and carried, it was so ordered.

M. July Meeting Date Changed

Because of a conflict in Mr. Clay's schedule, it was agreed that, if it is

necessary to have a meeting of the Executive Committee in July, the date would be changed from July 11 to July 18.

N. Meeting Adjourned

There being no further business to come before the meeting, on motion duly made, seconded, and carried, the meeting adjourned at 2:22 p. m.

Respectfully submitted,

Lucile T. Blazer, Secretary
Board of Trustees

(PRs 2, 4, 5, 6, 7 and 8 and FCRs 1 and 2 which follow are official parts of the Minutes of the June 14, 1972 meeting of the Board of Trustees.)

PRI

PRESIDENT'S REPORT TO THE TRUSTEES

June 14, 1972

1. TEACHER CORPS INTERNS LEARN TO TEACH DISADVANTAGED

The College of Education has been awarded a one-year, \$149,819 grant by the U.S. Office of Education for a two-year Teacher Corps program to prepare 45 persons to be teachers of the disadvantaged in inner-city schools.

Following an eight-week pre-service program during the Summer Session, the 45 interns will be assigned to Louisville inner-city schools.

The program will be combined in that city with a similar 45-intern program associated with the University of Louisville, which also received a grant, bringing the total of both programs to \$465,333. Dr. Sue Lail, College of Education, is coordinator of the program.

The Teacher Corps program leads to a master's degree in elementary education and a standard teaching certificate, upon successful completion of academic work and a two-year internship in an assigned school. This will be the fifth Teacher Corps trained by the University.

Program officials are seeking liberal arts graduates or secondary education graduates who majored in one or more of the liberal arts who desire to switch to elementary teaching.

2. PROJECT NEWGATE CALLED SUCCESS BY DIRECTOR

Project Newgate, which operates both on the Lexington campus and at Ashland Community College, is a federally-funded demonstration project in correctional education designed to provide an intensive college preparatory program for a select group of prisoners at various federal youth centers.

Another aim of the project is to help the prisoners understand how society operates and how they can better function in society. Follow-up programs are included in the project.

During the Spring semester, seven of the prisoner-students were enrolled in classes on the Lexington campus. Patrick McCabe, director of the project in Kentucky, said students also attend several other state institutions. He said the program's success was "significant."

3. FOUR CITED BY RESEARCH FOUNDATION

The University Research Foundation has granted four \$500 awards to four faculty members, Dr. Humbert S. Nelli, history, Dr. James Buckholtz, mathematics, Dr. Harry E. Wheeler, plant pathology, and Dr. Borys Surawicz, medicine.

The awards are designed to recognize and encourage distinguished achievement in research and creative arts. The accomplishments upon which the recipients are selected were made in the preceding two years.

Dr. Nelli is the author of "The Italians in Chicago, 1880-1930: A Study of Ethnic Mobility," published in November, 1970, by Oxford Press, and serialized in The Chicago Tribune.

Dr. Buckholtz' primary research interests are "extremal properties of analytic functions." Techniques he has developed in the last four years have led to advances in three closely-related areas in mathematical analysis and settled several problems which first were considered about 30 years ago.

Dr. Wheeler's published research concerns toxins in relation to plant diseases, plant disease physiology, and electron microscopy of diseased plants, and Dr. Surawicz, professor of medicine and director of the cardiovascular division in the College of Medicine, did research on the effect of electrolytes on the heart, irregularities of heart rhythm which can cause sudden cardiac death, cardiac electrophysiology and electrocardiography.

He has edited two books and published 101 scientific papers. Dr. Surawicz has been director of the graduate research and clinical training program at UK since 1963.

4. STUDENT TEACHERS GAIN EXPERIENCE IN TWO TYPES OF SCHOOLS

Nine University students preparing to be junior high school teacher have completed an experimental student teaching program at two junior high schools in Fayette county.

Called a pilot program for dual placements, the students spent eight weeks at Southern, a suburban junior high school on the Wilson-Downing Road, and eight weeks at an urban school, Lexington Junior High School on North Limestone.

"One of the most noted deficits in programs of teacher education is the lack of preparation and field experience in urban education," says Mrs. Davis L. Gardner, coordinator of student teaching. "For several years student teachers and professors alike have been conscious of this deficit. Graduates of the College of Education who have been trained entirely in suburban schools often find their first position is in the drastically different environment of the inner city."

5. BROADBENT, TALLEY, MISS JONES SULLIVAN HONOREES

A Trigg county farmer and businessman who has served either as director, president, trustee or chairman of more than 85 organizations and associations during the past 30 years was named one of the three recipients of the Sullivan Medallions at the annual commencement in May. He is Smith Broadbent Jr., of Cadiz, a former member of the Board of Trustees. Student recipients were Damon R. Talley, a senior majoring in mechanical engineering, and Helen A. Jones, a senior majoring in elementary education.

Broadbent operates a 3,500 acre farm, produces hybrid seed corn, and runs a business specializing in country hams. He has been active in the Methodist church and at one time had not missed going to Sunday services in 18 years. His wife, Mildred, is a daughter of Mrs. Sarah Holmes, who served as UK's dean of women.

Talley graduated with a 3.7 grade point average (on a 4.0 scale). He was selected as the "number one" student in mechanical engineering and as the outstanding engineering student of 1972. He received scholarships from the Trustees, the Kentucky Farm Bureau Mutual Insurance Co., and the R. R. Dawson Bridge Co.

Miss Jones is a daughter of Mr. and Mrs. Gilbert W. Jones, Pewee Valley. She served as vice president of Links, junior women's honor society, vice president of Mortar Board, and president of a women's residence hall (Keeneland). She was voted outstanding woman by Kappa Kappa Gamma sorority, served on the Commission for Residential Life, Commission for Drug Education on the campus, and is an active member of the Student Center Concert Committee.

The honoree is an accomplished pianist and has a grade point average of 3.2 on a 4.0 scale. She plans to attend graduate school at UK next fall.

The Sullivan Medallions are given annually by the New York Southern Society, in memory of Algernon Sidney Sullivan, to recipients who exemplify "such characteristics of heart, mind and conduct as demonstrates a spirit of love and helpfulness to others."

6. TALENT SEARCH HELPS DROP-OUTS, OTHERS RETURN TO CLASS

A \$40,000 grant from the U.S. Office of Education has been approved to support a University Talent Search program for the Lexington community. Set to begin July 1, Talent Search will seek out young adults, veterans and school drop-outs who need help in finding their particular talents and learning more about financing their training.

The project will be administered through the Office of Minority Student Affairs under the supervision of Jerry L. Stevens, assistant to Dr. Robert Zumwinkle, vice president for student affairs. "Although Talent Search will have offices on campus," Stevens said, "it will be implemented as a joint University-community project to the fullest extent possible." The grant, which hopefully will be the first of a three-year sequence, will underwrite a four-member staff to provide intensive counseling to 250 recent or expected high school graduates, veterans, unemployed young adults and college drop-outs.

7. ALUMNI NAME GREAT TEACHERS, CITE FOUR FOR SERVICE

W. Russell Cox, Bethesda, Maryland, Dr. Paul B. Hall, Paintsville, Charles O. Landrum, Covington, and President Otis A. Singletary were recipients of the Alumni Association's Annual Service Award, given at the association's annual meeting and banquet on May 12.

Dr. Singletary was cited by the association for his "loyalty to and constant support of" the association. Cox, an administrator with the Voice of America in Washington, D. C., was honored for his service to the Washington--UK Alumni Club. He is serving his second term as the club's president. One of the older alumni clubs, the Washington organization is celebrating its 50th anniversary this year.

Dr. Hall, a Paintsville physician, was cited for his work as a former University trustee and as a former director of the Alumni Association's board. Landrum is president of Landrum and Brown, an airport consulting firm in Cincinnati. He has served the association as president and currently sits on the board of directors. In 1970 he was inducted into the Alumni Association's Hall of Distinguished Alumni.

In addition to the Service Awards, certificates and \$500 checks were presented to the association's six Great Teacher Award winners. Awards were presented to Modesto del Castillo, Department of Biology, Elizabethtown Community College; Dr. James W. Gladden, Department of Sociology, Lexington campus; Miss Sara Louise Holroyd, Department of Music, Lexington; Dr. John L. Madden, Department of Economics, Lexington; Dr. William G. Survant, Department of Agronomy, Lexington, and Mehale A. Zalampas, Department of History, Jefferson Community College, Louisville.

8. SOCIAL PROFESSIONS STUDENTS STUDY IN THE FIELD

Graduate students in the College of Social Professions studied in many unusual classrooms during the Spring semester.

Gaining practical experience is an important feature of the program, and each student must spend two full semesters, or half the entire program, in field practice. For example, Ked O. Fitzpatrick assisted Fayette County Jailer Harold Buchignani with administrative tasks and served as coordinator with the crime council.

Another student, Mrs. Laretta Byars, worked with an adoption agency, and Steve Fox was a legislative assistant to Rep. Joe Clarke during the 1972 General Assembly. At the same time, he worked with the State Human Resources Coordinating Commission and its County Case Placement program.

Mrs. Toba Hausner worked in the renal medicine department at University Hospital, where she held weekly meetings with groups of patients having problems with their medical regimen.

The graduate program in the College of Social Professions is a two-year course, leading to the master's degree in social work, or MSW degree.

9. HOME EC STUDENTS TOUR NEW YORK FASHION CENTER

New York City provided the classroom and the materials for a University three-hour class in fashion merchandising offered by the College of Home Economics. Thirty-seven students and their instructor, Mrs. Charlotte Bennett, assistant professor in the Department of Textiles, Clothing and Merchandising, left May 17 for a two-week tour of such industries and fashion centers as Burlington Mills, Tiffany and Company, Celanese Fibres Marketing, The Wool Bureau, Traphagen School of Fashion, Simplicity Pattern, and J. C. Penney Company.

10. DR. EICHHORN RECEIVES SANG AWARD

Dr. Roger Eichhorn, chairman of the Department of Mechanical Engineering, was named the sixth recipient of the \$3,000 annual Philip D. and Elsie O. Sang Award, presented at the annual commencement ceremony in May.

Established in 1966 by Mr. and Mrs. Philip D. Sang of Chicago, Ill., the award recognizes the member of the graduate faculty who has made the most outstanding contributions to graduate education at the University.

Dr. Eichhorn is a specialist in heat transfer, thermodynamics, and dynamics, and has published numerous research articles in scientific journals. He is a member of several scholarly societies.

He received all his academic degrees from the University of Minnesota.

11. PRE-MED SOCIETY CITED FOR ACTIVITIES

A program of activities report conducted by the Kentucky Beta Chapter of the University received the top award at the Region II session of the 19th national convention of Alpha Epsilon Delta, held April 19-22 at Indianapolis.

Linda Jo Rice was the chapter's official delegate. Ronald L. Humphrey served as president of Kentucky Beta Chapter this year, while Dr. N. J. Pisacano was faculty adviser to the pre-medical honor society.

12. JANUARY PROJECT WINS HEW GRANT

The "Kentucky January Project," a clerkship program for the College of Allied Health Professions, has received a \$208,000 grant from the U.S. Department of Health, Education and Welfare.

Dr. Joe Fred Sills, chairman, Department of Community Health, and principal investigator, said the grant was awarded by HEW's Division of Allied Health Manpower.

Terms of the project require that each senior in a four-year baccalaureate program spend a month in a practical clerkship or internship.

13. BLOOD VESSEL FILTER DEVELOPED AT MED CENTER

Dr. Kazi Mobin-Uddin, an assistant professor of surgery and 42-year-old native of Pakistan, is perfecting an intracanal umbrella filter, a simple-looking device about the size of a quarter which fits into a person's blood vessel that so far has saved hundreds of lives around the world by controlling pulmonary embolisms. He began developing the filter when he was at the University of Miami and continued refining it after coming here about two years ago. The filter is commercially manufactured and marketed by a California laboratory, which sells the filter for \$75.

14. SIGNIFICANT ACTIVITIES OF FACULTY AND STAFF

The Alice Hallam Award given annually to the history professor publishing the best book this year went to Dr. Richard Lovitt. Announcement of the award for the book "George W. Norris: The Persistence of a Progressive 1913-1933," was made during the annual initiation banquet of Phi Alpha Theta history honorary. Dr. George C. Herring, associate professor of history, was presented the Alice Hallam Award for the best article published during 1970-71. The article, "The United States and British Bankruptcy 1944-45: Responsibilities Deferred," appeared in the June 1971 issue of "Political Science Quarterly."

Dr. Elbert W. Ockerman, dean of admissions and registrar, was commencement speaker for Barbourville High School on May 25. Lawrence Forgy Jr., vice-president of business affairs, addressed the graduating class of Shelby County High School on June 2.

Two College of Pharmacy faculty members, Dr. Charles T. Lesshaft Jr. and Dr. Norman F. Billups, won the Lyman Award given by the American Association of Colleges of Pharmacy, for an article they co-authored for the "American Journal of Pharmaceutical Education."

Dr. Peter Gillis, associate professor of materials science, has been elected chairman of the Blue Grass Chapter of the American Society for Metals.

Thomas P. Bell, member of the Board of Trustees, was chairman of the annual Future Unlimited Banquet for Junior Achievement of the Blue Grass, which was held May 12.

Dr. Z. Govindarajulu, professor of statistics, has returned to the University after spending the Spring semester at the University of Michigan, where he presented colloquium talks in the Department of Statistics, and at the Michigan State University.

Dr. Hans Conrad, chairman, Department of Metallurgical Engineering and Materials Science, organized and chaired a meeting of the ASTM Committee E-24 Task Group on the Fracture Toughness Testing of Beryllium. The meeting was held at the NASA Lewis Research Center in Cleveland, Ohio.

Dr. Lewis W. Cochran, vice president for academic affairs, was the speaker at the commencement exercises on May 17 at Casey County High School, Liberty.

Dr. John E. Keller, chairman of the Department of Spanish and Italian, is the author of "Gonzalo de Berceo," recently published by Twayne's World Authors Series, New York.

Dr. Lawrence S. Thompson, professor of classics, has been elected a corresponding member of the Historical Committee of the Boersenverein des Deutschen Buchhandels in Frankfurt am Main, the official trade organization of West German publishers. He is the only member outside Central Europe.

Dr. Paul Street, director of the Bureau of School Services, has been named to the 15-member Educational Policies Council by the Kentucky Education Association.

Dr. Jon M. Shepard, research sociologist in the Social Welfare Research Institute, is the editor of "Organizational Issues in Industrial Society," published by Prentice-Hall, Inc.

"The County Courts in Antebellum Kentucky," by Dr. Robert M. Ireland, associate professor of history, was published May 26 by The University Press of Kentucky.

Dr. Joseph Ripley, telecommunications professor, has been awarded a scholarship to attend the Aspen Institute's Third Annual Television Conference, June 3-7, in Aspen, Colo.

Two representatives of the University are attending the "Islands of Progress" show and technical conference in Tokyo, Japan, June 10-24. They are Dr. Robert Cosgriff, professor of electrical engineering, and Gene Jones, Flaherty, graduate student.

A professor of business administration has been selected by the General Electric Foundation to attend a two-week seminar at the University of California at Los Angeles on the subject of social and political aspects of business management. Dr. Lawrence X. Tarpey Sr., from July 31 to August 10, will study topics including consumerism, business and the housing problem, paying the pollution bill, and Nixon's new economic policy.

An assistant professor of business administration recently testified before Federal Trade Commission hearings in Washington on a proposed trade regulation concerning franchising. Dr. Bruce J. Walker's testimony was based on the findings of a study he conducted involving 1,146 franchised businessmen in five franchise systems.

15. UKRF BOOSTS YEAR'S RECEIPTS TO \$13 MILLION THROUGH MAJOR GRANTS

Several large research grants helped boost the total received by the University Research Foundation during April to \$3,200,840.16. Grants included \$70,000 to two physicists for a study of nuclear reaction mechanisms, nearly \$100,000 for a study in civil engineering of multidisciplinary accidents, \$2½ million for Ohio Valley Regional Medical programs in the Medical Center, and \$64,000 for a study of the effects of marihuana on memory.

The total for the fiscal year, through April, now is \$13,065,090.82.

COLLEGE OF AGRICULTURE

Agronomy--J. H. Atkinson, Agronomic Tobacco Program, Nor-Am Agricultural Products, Inc., \$500. J. W. Herron, Weed Control, Monsanto Company, \$1,000. A. J. Hiatt, Tobacco Research, P. Lorillard & Co., \$5,000. C. E. Rieck, Evaluation of Experimental Herbicide Cobex for Selecting Weed Control, U.S. Borax Research Corporation, \$1,000. Animal Science--J. Baker, Influence of Source and Level of Protein on Digestion, Nitrogen Metabolism and Growth of Horses, American Dehydrators Association, \$4,000 additional. G. E. Mitchell, Research with Bacitracin, Commercial Solvents Corp., \$3,500. Entomology--J. G. Rodriguez, Antimetabolites as a Possible Control of Acarid Mites, General Food Corporation, \$8,000 additional.

COLLEGE OF ARCHITECTURE

C. P. Graves, Transylvania Development Study by M.R. Soulders and R.E. Wagoner, America the Beautiful Fund, \$900 additional.

COLLEGE OF ARTS & SCIENCES

Chemistry--R. D. Guthrie, Carbanions, Electron Transfer vs. Proton Capture, National Science Foundation, \$31,000 additional. Physics--B. D. Kern and M. T. McEllistrem, Nuclear Structure and Nuclear Reaction Mechanisms, NSF, \$70,000. Sociology--R. Burdge and K. Johnson, A Predictive Model of Personal Attitude and Life Changes Due to Forced Migrations from Water Resources Construction, Department of the Interior Office of Water Research Resources, \$2,650.

COLLEGE OF ENGINEERING

Civil Engineering--J. W. Hutchinson, General Multidisciplinary Accident Study, Department of Transportation, \$99,809.

COLLEGE OF SOCIAL PROFESSIONS

B. P. Granger, Project Open Door, Kentucky Department of Mental Health, \$10,000. E. F. Witte, Study of School of Social Professions, Social Rehabilitation Service, \$18,561.77 additional. E. F. Witte, Dorothy R. Bier Memorial Fund to the College, Misc., \$125 additional.

UNIVERSITY EXTENSION

C. R. Hager and T. M. Regan, Training Grant for Waste Treatment Works Operation and Maintenance Personnel, Environmental Protection Agency, \$16,897.

OHIO VALLEY REGIONAL MEDICAL PROGRAMS

W. H. McBeath, \$2,659,399.

MEDICAL CENTER LIBRARY

O. Hamlin, Kentucky, Michigan, Ohio Regional Medical Library Program, Wayne State University, \$1,471.50 additional.

MEDICAL CENTER-ANIMAL CARE

W. S. Gochenour, Improvement of Experimental Animal Care and Housing, Public Health Service, \$48,689.

COLLEGE OF ALLIED HEALTH

Clinical Pastoral Counseling--R. S. Carpenter, UKRF Clinical Pastoral Education Account, Lexington Theological Seminary, \$375 additional. Physical Therapy--R. V. McDougall, Traineeships in Physical Therapy, Department of Health, Education and Welfare, \$4,896 additional. Social Services--N. Smith, Social Services Misc., Individuals, \$410 additional.

COLLEGE OF MEDICINE

Office of Dean--W. S. Jordan, College of Medicine Scholarship Fund, American Medical Association-Education and Research Foundation, \$3,936.39 additional. W. S. Jordan, Medical Alumni Association Fund, Misc., \$25 additional. W. S. Jordan, Dean's Emergency Fund, Misc., \$442 additional. Continuing Education--F. R. Lemon, College of Medicine, Office of Continuing Education Development Fund, Misc., \$7,750 additional. Biochemistry--M. S. Coleman, Post-Doctoral Fellowship - Dr. Mary Sue Coleman, National Institutes of Health, \$742. R. Lester, Composition of Lipid of Respiratory Particles, NIH, \$2,238 decrease. D. C. White, Formation of Elector Transport System in Hemophilus, NIH, \$26,050. Cell Biology--T. L. Roszman, Analysis of IgM Memory, Brown & Hazen Research Corp., \$3,980. Community Medicine--E. Chick, Experimental Studies of Histoplasmosis, Public Health Services, \$38,332. Pediatrics--W. Wheeler, Resident's Fund, Misc., \$150 additional. Pharmacology--T. Z. Csaky, Study of Biological Transport of Sugars, NIH, \$29,000. Physiology--J. Archdeacon, Uptake of Iron by Developing Placenta, NIH, \$19,500. L. L. Boyarsky, Post-Doctoral Fellowship - Elias K. Michaelis, NIH, \$1,000. Psychiatry--W. G. Drew, Action of Marihuana on Recent Memory Mechanisms, NIH, \$64,364. Surgery--W. Meeker, Central Oncology Group, NIH, \$15,923. Surgery - Division of Opthamology--J. Wirtschafter, Opthamology Development Fund, Misc., \$662.50 additional.

COLLEGE OF NURSING

Instruction--J. Fleming, Continuing Education for Nurses in the Care of High-Risk Infants, Department of Health, Maternal, Infant and Preschool, \$800.

INTER-DISCIPLINARY FUNDED PROJECT (NURSING)

I. Bolte, Emergency Nursing Care, Ohio Valley Regional Medical Programs, \$2,500.

Office of the President
June 14, 1972

PR 2

Members, Executive Committee, Board of Trustees:

RECOMMENDATIONS OF THE PRESIDENT

I. Supplemental Compensation Under Physicians' Service Plan

Recommendation: that the Board authorize the payment of \$246,150 in supplemental compensation under "Provisions For Supplemental Compensation Under The Physicians' Service Plan."

Background: The Board of Trustees at the August 4, 1970 meeting approved "Provisions For Supplemental Compensation Under The Physicians' Service Plan." The action requested today is consistent with the plan as previously approved.

II. Appointments and/or Other Staff Changes

Recommendation: (1) that approval be given to the appointments and/or other changes which require Board action; and (2) that the report relative to appointments and/or changes already approved by the administration be accepted.

Background: The following recommended appointments and/or other staff changes require approval by the Board of Trustees in accordance with Part VIII-B of the Governing Regulations of the University. These recommendations are transmitted to the Board by the appropriate vice president through the President and have his concurrence.

Under the Governing Regulations the authority to make certain appointments and/or other staff changes is delegated to the President or other administrators who are required to report their actions to the Board. This report follows the recommendations requiring Board approval.

BOARD ACTION

New Appointments

David H. Richardson, Associate Professor (with tenure), Department of Economics, College of Business and Economics, effective August 15, 1972
Robert Mason, Associate Professor (with tenure), Department of Special Education, College of Education, effective July 1, 1972

David E. Guttman, Professor (with tenure), Department of Pharmacy,
College of Pharmacy, effective July 1, 1972

John G. Banwell, Associate Professor (with tenure), Department of Medicine,
College of Medicine, effective July 1, 1972

Calvin B. Ernst, Associate Professor (with tenure), Department of Surgery,
College of Medicine, effective August 1, 1972

David M. Goldenberg, Associate Professor (with tenure), Department of
Pathology, College of Medicine, retroactive to June 1, 1972

Jaime R. Calzada, Assistant Professor*, Department of Anesthesiology,
College of Medicine, retroactive to June 1, 1972

Yen-Jen Fuh, Assistant Professor, Department of Medicine, College of
Medicine, retroactive to June 1, 1972

H. David Rosdeutscher, Assistant Professor, Department of Diagnostic
Radiology, College of Medicine, effective September 1, 1972

Dhirendra B. Shah, Assistant Professor, Department of Cell Biology, College
of Medicine, effective June 1, 1972

Joe R. Utley, Assistant Professor, Department of Surgery, College of
Medicine, effective August 1, 1972

Philip G. Weiler, Associate Clinical Professor, Department of Community
Medicine, College of Medicine, retroactive to May 1, 1972 (Voluntary
Faculty)

Hector Bethart, Assistant Professor, Department of Periodontics, College
of Dentistry, effective July 1, 1972

Raymond B. Bridges, Assistant Professor, Department of Oral Biology,
College of Dentistry, retroactive to June 1, 1972

Donald Chase, Assistant Professor, Department of Oral Surgery, College of
Dentistry, retroactive to June 1, 1972

Jan H. Kraal, Assistant Professor, Department of Periodontics, College of
Dentistry, effective July 1, 1972

Thomas T. Lillich, Assistant Professor, Department of Oral Biology, College
of Dentistry, retroactive to June 1, 1972

Billie Rae Shivers, Assistant Professor, Department of Oral Biology, College
of Dentistry, retroactive to June 1, 1972

Thomas F. Connelly, Jr., Assistant Professor*, Department of Community
Health, College of Allied Health Professions, effective July 1, 1972

Administrative Appointments

John Douglas, Professor (with tenure), Department of Business Administration,
College of Business and Economics, named Chairman of the Department of
Business Administration, and Assistant Dean for Program Development,
College of Business and Economics, effective July 1, 1972

Lathel Duffield, Associate Professor (with tenure), Department of
Anthropology, College of Arts and Sciences, named Chairman of the
Department of Anthropology, effective July 1, 1972

*Special Title Series

Promotions (Effective July 1, 1972)

- Ralph S. Carpenter, Department of Clinical Pastoral Counseling, College of Allied Health Professions, from Assistant Professor* and Chairman to Associate Professor* (with tenure) and Chairman
- Mary Frances James, Department of Medical Technology, College of Allied Health Professions, from Associate Professor* (with tenure) and Chairman to Professor* (with tenure) and Chairman
- Joe Fred Sills, Department of Community Health, College of Allied Health Professions, from Associate Professor* (with tenure) and Chairman to Professor* (with tenure) and Chairman
- E. Anne Stiene, Department of Medical Technology, College of Allied Health Professions, from Assistant Professor* to Associate Professor* (with tenure)
- H. Martin Blacker, Department of Surgery (Neurosurgery), College of Medicine, from Assistant Professor to Associate Professor (with tenure)
- William J. Carey, Department of Anesthesiology, College of Medicine, from Assistant Professor to Associate Professor* (with tenure)
- Richard M. Kielar, Department of Surgery, College of Medicine, from Assistant Professor to Associate Professor (with tenure)
- William G. Malette, Department of Surgery, College of Medicine, from Associate Professor and Associate Dean of Veterans Affairs to Professor (with tenure) and Associate Dean of Veterans Affairs
- Ruth Pitman, Department of Pediatrics, College of Medicine, from Assistant Professor of Social Work* to Associate Professor of Social Work* (with tenure)
- Charles R. Sachatello, Department of Surgery, College of Medicine, from Assistant Professor to Associate Professor (with tenure)
- Frank Douglas Scutchfield, Department of Community Medicine, College of Medicine, from Assistant Professor to Associate Professor (with tenure)
- Jonathan Wirtschafter, Department of Surgery (Ophthalmology), College of Medicine, from Associate Professor (with tenure) to Professor (with tenure)
- Don E. Wrede, Department of Radiation Medicine, College of Medicine, from Assistant Professor to Associate Professor* (with tenure)
- Paul M. Pinney, College of Architecture, from Assistant Professor to Associate Professor (with tenure)
- Stephen C. Deger, College of Architecture, from Assistant Professor to Associate Professor (with tenure)
- A. C. R. Newbery, Department of Mathematics, and Department of Computer Science, College of Arts and Sciences, from Associate Professor (with tenure) to Professor (with tenure) in the Department of Computer Science
- Dallas High, Department of Philosophy, College of Arts and Sciences, from Associate Professor (with tenure) to Professor (with tenure)
- Deborah Frederick, Department of Art, College of Arts and Sciences, from Assistant Professor to Associate Professor (with tenure)
- Richard Bednar, Department of Psychology, College of Arts and Sciences, from Assistant Professor to Associate Professor (with tenure)

*Special Title Series

Stephen Vasek, College of Law, from Assistant Professor to Associate Professor (with tenure)
Alvin Goldman, College of Law, from Associate Professor (with tenure) to Professor (with tenure)
J. Michael Bruer, from Librarian III to Librarian II (with tenure)
Marie T. Copeland, from Librarian III to Librarian II (with tenure)
Mary E. Maxson, from Librarian III to Librarian II (with tenure)
Benjamin P. Granger, Department of Social Work, College of Social Professions, from Associate Professor* to Professor* (with tenure)
Gayle Faulkner Lawson, Southeast Community College, from Assistant Professor to Associate Professor (with tenure)
Joyce Ann Bryan, Southeast Community College, from Assistant Professor to Associate Professor (with tenure)

Tenure Granted (Effective July 1, 1972)

Harry C. Gilbert, Librarian III
Vivian MacQuown, Librarian III
Paul M. Thompson, Librarian III
L. Terry Warth, Librarian III
Jane M. White, Librarian III

Reappointments

July 1, 1972 to July 1, 1973

Maria G. Dallerba, Visiting Professor, College of Architecture
Pedro L. Koe-Krompecher, Visiting Professor, College of Architecture
S. Zafar Hasan, Professor*, Department of Social Work, College of Social Professions
Ernest F. Witte, Professor and Dean, College of Social Professions
Joe Daugherty, Associate Professor (part-time), Department of Oral Surgery, College of Dentistry
Warren Fischer, Associate Professor (part-time), Department of Restorative Dentistry, College of Dentistry
Karl Lange, Associate Professor (part-time), Department of Prosthodontics, College of Dentistry
Marvin Lutes, Associate Professor (part-time), Department of Prosthodontics, College of Dentistry
George W. Grider, Associate Clinical Professor (Voluntary Faculty), Department of Pharmacy, College of Pharmacy

*Special Title Series

Correction in Minutes of February 29, 1972

Under Administrative Appointments, Page 4 of PR 2, correct Joe Sills' appointment - strike (with tenure) following Chairman so that it reads: Joe Fred Sills. Associate Professor (with tenure). Department of Community Health. College of Allied Health Professions. named Chairman of the Department of Community Health. retroactive to February 1, 1972

Change in Status

George Lowell Luster, Professor of Student Teaching* (with tenure) and Director. Southeast Community College, change to Professor of Student Teaching* (with tenure) and Assistant Director for Academic Affairs, Elizabethtown Community College, effective July 1, 1972

Retirements

Lyman V. Ginger, Professor, Department of Teacher Education and Certification, and Associate Dean, College of Education, after 29 years of service, effective July 1, 1972
Margaret Watson, Student Personnel Officer, Paducah Community College, after 4 years of service, effective July 1, 1972

ADMINISTRATION ACTION

New Appointments

Duane Allen Williams, Instructor, Department of Physical Therapy, College of Allied Health Professions
Bernard T. Homan, Visiting Instructor, Department of Periodontics, College of Dentistry
Judson M. Knight, Instructor (part-time), Department of Orthodontics, College of Dentistry
Susan Ann McFarland, Assistant Professor, Department of Oral Biology, College of Dentistry
Robert T. Probst, Assistant Professor (part-time), Department of Oral Diagnosis and Oral Medicine, College of Dentistry
Robert W. Webster, Instructor (part-time), Department of Oral Diagnosis and Oral Medicine, College of Dentistry
Eugene Baldwin, Clinical Instructor, Department of Community Dentistry, College of Dentistry (Voluntary Faculty)
Stanley Baldwin, Clinical Instructor, Department of Community Dentistry, College of Dentistry (Voluntary Faculty)

* Special Title Series

- Hugh B. Gilbert, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Bernard L. Harmeling, Clinical Instructor, Department of Community
Dentistry, College of Dentistry (Voluntary Faculty)
- Johnson C. Lee, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Willis C. Littleton, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Chester M. McDaniel, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Jerry Mills, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Robert Mills, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Eldridge M. Montgomery, Clinical Instructor, Department of Community
Dentistry, College of Dentistry (Voluntary Faculty)
- William L. Mueller, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Harold M. Smith, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Foster H. Spence, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Harold T. Wilkerson, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Benny J. Wilson, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- John K. Smith, Clinical Instructor, Department of Community Dentistry,
College of Dentistry (Voluntary Faculty)
- Jerome Dominic, Clinical Instructor (part-time), Department of Pharmacology,
College of Medicine
- Helen M. Herring, Instructor of Social Work*, Department of Psychiatry,
College of Medicine
- Roland P. Ficken, Clinical Instructor (part-time), Department of Behavioral
Science, College of Medicine
- Nat H. Sandler, Assistant Clinical Professor, Department of Psychiatry,
College of Medicine (Voluntary Faculty)
- Barbara F. Haus, Instructor*, College of Nursing
- Mary Alice Pratt, Assistant Professor*, College of Nursing
- Ruth I. Stoll, Assistant Professor of Clinical Nursing*, College of Nursing
- Betty Jones Turpen, Instructor*, College of Nursing
- S. A. Ghabrial, Assistant Professor, Department of Plant Pathology, College
of Agriculture
- Robert E. Bixby, Assistant Professor, Department of Mathematics, College
of Arts and Sciences
- ** David W. Butler, Assistant Professor, Department of English, College of
Arts and Sciences

*Special Title Series

** If all requirements for the Ph. D. are not completed by September 1, 1972,
rank will be Instructor

- Frank L. Casale, Assistant Professor, Department of Political Science,
College of Arts and Sciences
- Paul Cornelius, Assistant Professor, Department of Agronomy, College of
Agriculture, and Department of Statistics, College of Arts and Sciences
- Henry J. Folse, Visiting Assistant Professor, Department of Philosophy,
College of Arts and Sciences (If all requirements for the Ph. D. are not
completed by September 1, 1972, rank will be Visiting Instructor)
- ** Walter C. Foreman, Jr., Assistant Professor, Department of English,
College of Arts and Sciences
- Robert M. Goor, Assistant Professor, Department of Mathematics, College
of Arts and Sciences
- George R. Gordh, Visiting Assistant Professor, Department of Mathematics,
College of Arts and Sciences
- Johnson M. Hart, Assistant Professor, Department of Computer Science,
College of Arts and Sciences
- Daniel Kotlow, Assistant Professor, Department of Mathematics, College of
Arts and Sciences
- Amirali R. Makan, Visiting Assistant Professor, Department of Mathematics,
College of Arts and Sciences
- ** Peter E. Nitchie, Assistant Professor, Department of French Language and
Literature, College of Arts and Sciences
- ** John W. Patterson, Assistant Professor, Department of Political Science,
College of Arts and Sciences
- ** Phillip D. Phillips, Assistant Professor, Department of Geography, College
of Arts and Sciences
- ** George A. Potratz, Assistant Professor, Department of English, College of
Arts and Sciences
- ** Charlene Thacker, Assistant Professor, Department of Sociology, College of
Arts and Sciences
- ** Thomas S. Urban, Assistant Professor, Department of Sociology, College of
Arts and Sciences
- William E. Willingham, Assistant Professor, Department of History, College
of Arts and Sciences
- Craig Wright, Assistant Professor, Department of Music, College of
Arts and Sciences
- Arthur Schwartz, Assistant Professor, Department of Special Education,
College of Education
- Jane Tanner, Assistant Professor, Department of Curriculum and Instruction,
College of Education (Appointment as Assistant Professor contingent upon
completion of Ed. D. by August, 1972)
- William S. Wright, Assistant Professor, Department of Special Education,
College of Education
- M. O'Neal Weeks, Assistant Professor, Department of Human Development
and Family Relations, College of Home Economics
- Nancy Woodson, Instructor, Department of Housing and Interior Design,
College of Home Economics

** Rank and salary will be contingent upon completion of the Ph. D. degree at the
time the appointment becomes effective

Anita L. Morse, Assistant Professor, College of Law
Harold R. Weinberg, Assistant Professor, College of Law
Ben Wheeler Carr, Jr., Instructor, Lexington Technical Institute
Ellen Korn, Instructor, Jefferson Community College

Administrative Appointments

Raymond Cox, Associate Professor (with tenure), Department of Mathematics,
College of Arts and Sciences, named Acting Chairman of the Department of
Mathematics
Daniel Arnold, Assistant Professor, Department of Curriculum and Instruction,
College of Education, named Acting Associate Dean for Teacher Education
and Certification
Morris Cierley, Professor (with tenure), Department of Higher and Adult
Education, College of Education, named Acting Associate Dean for Graduate
Studies and Research
David Larimore, Assistant Professor, Department of Educational Psychology
and Counseling, College of Education, named Coordinator of Educational
Research and Development
A. D. Winer, Associate Professor (with tenure), Department of Biochemistry,
College of Medicine, named Associate Dean of Graduate School
Mary E. Maxson, Librarian II (with tenure), Medical Center Library, named
Associate Director of the Medical Center Library

Promotions

Donald Reel, Department of Periodontics, College of Dentistry, from Clinical
Instructor to Assistant Clinical Professor (Voluntary Faculty)
Earlene Craver, Department of History, College of Arts and Sciences, from
Instructor to Assistant Professor
Virginia Gray, Department of Political Science, College of Arts and Sciences,
from Instructor to Assistant Professor
Wanda Allen, from Librarian IV to Librarian III
Alexander Gilchrist, from Librarian IV to Librarian III
Thomas Marcum, from Librarian IV to Librarian III
Edward R. Atkinson, Jr., Hazard Community College, from Instructor to
Assistant Professor
Carol Sue Robinson, Hazard Community College, from Instructor to Assistant
Professor
Ruth A. Buzzard, Madisonville Community College, from Instructor to
Assistant Professor
Rella G. Jenkins, Madisonville Community College, from Instructor to
Assistant Professor
William Benjamin Culbertson, Paducah Community College, from Instructor
to Assistant Professor

Ralph K. Anderson, Jr., Southeast Community College, from Instructor to Assistant Professor
James Devee Hillman, Southeast Community College, from Instructor to Assistant Professor
Lucille Grubbs Hillman, Southeast Community College, from Instructor to Assistant Professor

Reappointments - Lexington Campus

July 1, 1972 to July 1, 1973 (unless otherwise specified)

College of Architecture

Paul J. Amatuzzo, Assistant Professor
Steve B. Edwins, Assistant Professor
Vito A. Girone, Lecturer
Michael D. Kennedy, Assistant Professor
James Pettinari, Assistant Professor
David A. Spaeth, Assistant Professor (July 1, 1972 to July 1, 1974)

College of Arts and Sciences

Richard M. Aron, Assistant Professor, Department of Mathematics
Henry M. Barlow, Assistant Professor, Department of Sociology
Richard R. Clayton, Assistant Professor, Department of Sociology
Michael Impey, Assistant Professor, Department of Spanish and Italian
Peter K. Leichner, Assistant Professor, Department of Physics and Astronomy
(July 1, 1972 to July 1, 1974)
David Middlebrook, Assistant Professor, Department of Art
Lee A. Miller, Assistant Professor, Department of Biological Sciences
Robert A. Stokes, Assistant Professor, Department of Physics and Astronomy
John A. Via, Assistant Professor, Department of English

College of Education

Frank Colton, Assistant Professor, Department of Curriculum and Instruction
(July 1, 1972 to July 1, 1974)
Clayton Omvig, Assistant Professor, Department of Vocational Education

College of Law

William H. Fortune, Assistant Professor (July 1, 1972 to July 1, 1974)
Kenneth B. Germain, Assistant Professor (July 1, 1972 to July 1, 1974)

University Libraries

Janet Ann Barclay, Librarian IV
John M. Bryant, Librarian III
Adelle G. Dailey, Librarian III
Mary R. Heath, Librarian IV
Elizabeth Howard, Librarian III
Deanna Hudson, Librarian IV
Lucille Keating, Librarian III
Jacalyn M. Kinne, Librarian IV

Mary Evelyn Minter, Librarian III
Ruth M. Morris, Librarian IV
Russell H. Powell, Librarian III
Edna P. Pray, Librarian IV
Marvin D. Trivette, Librarian IV
Mary H. Welch, Librarian IV

College of Allied Health Professions

Judith Carr, Instructor*, Department of Physical Therapy

College of Pharmacy - Voluntary Faculty

Paul Baumgartner, Clinical Instructor, Department of Clinical Pharmacy
Robert L. Barnett, Clinical Instructor, Department of Pharmacy
W. Michael Bauman, Clinical Instructor, Department of Pharmacy
Alvin R. Bertram, Clinical Instructor, Department of Pharmacy
Thomas R. Clarkson, Clinical Instructor, Department of Pharmacy
William Curry, Clinical Instructor, Department of Pharmacy
Vernon B. Hager, Clinical Instructor, Department of Pharmacy
Jimmie Wayne Lockhart, Clinical Instructor, Department of Pharmacy
Chester Lee Parker, Clinical Instructor, Department of Pharmacy
Joseph Schutte, Clinical Instructor, Department of Pharmacy
Edwin G. Spalding, Clinical Instructor, Department of Pharmacy
William H. Wagers, Clinical Instructor, Department of Pharmacy
W. K. Wheeler, Clinical Instructor, Department of Pharmacy

College of Dentistry - Voluntary Faculty

Sherman Ballou, Clinical Instructor, Department of Community Dentistry
Vincent Barr, Clinical Instructor, Department of Community Dentistry
Edward Bruen, Clinical Instructor, Department of Community Dentistry
George Davis, Clinical Instructor, Department of Community Dentistry
Walter A. Doyle, Assistant Clinical Professor, Department of Community
Dentistry
Robert Fowler, Clinical Instructor, Department of Community Dentistry
Robert Jackson, Clinical Instructor, Department of Community Dentistry
Dave Johnson, Clinical Instructor, Department of Community Dentistry
John McDowell, Clinical Instructor, Department of Community Dentistry
Frank Metzmeier, Clinical Instructor, Department of Community Dentistry
John Oakley, Clinical Instructor, Department of Community Dentistry
Leon Riggs, Clinical Instructor, Department of Community Dentistry
Jack Salisbury, Clinical Instructor, Department of Community Dentistry
Jacob Shaver, Clinical Instructor, Department of Community Dentistry
Robert Sparks, Clinical Instructor, Department of Community Dentistry
William Tuttle, Clinical Instructor, Department of Community Dentistry
Frank Watts, Clinical Instructor, Department of Community Dentistry

*Special Title Series

Max Behr, Clinical Instructor, Department of Oral Surgery
Bob Crider, Assistant Clinical Professor, Department of Oral Surgery
Harold Daniel, Clinical Instructor, Department of Oral Surgery
Len Morrow, Clinical Instructor, Department of Oral Surgery
Michael Lerner, Clinical Instructor, Department of Pedodontics
Bobby Carnes, Clinical Instructor, Department of Periodontics
Arthur Sperow, Clinical Instructor, Department of Prosthodontics

College of Dentistry - Part-time Faculty

Herman Blair, Assistant Professor, Department of Endodontics
Dave Vaughn, Assistant Professor, Department of Endodontics
Larry Elliott, Instructor, Department of Oral Diagnosis
Spalding Green, Assistant Professor, Department of Oral Diagnosis
Lal Rankin, Instructor, Department of Oral Diagnosis
Robert Goes, Instructor, Department of Oral Surgery
Robert D. Marciani, Assistant Professor, Department of Oral Surgery
Ivan Marks, Instructor, Department of Oral Surgery
J. B. Poindexter, Assistant Professor, Department of Oral Surgery
Edward Hamilton, Assistant Professor, Department of Orthodontics
Robert Jennings, Assistant Professor, Department of Orthodontics
Charles Kenney, Instructor, Department of Orthodontics
Terrence Schneider, Assistant Professor, Department of Orthodontics
Howard Starnbach, Assistant Professor, Department of Orthodontics
Lyman Wagers, Instructor, Department of Orthodontics
Wayne Collier, Assistant Professor, Department of Pedodontics
Susan McEvoy, Instructor, Department of Pedodontics
Archie Beckner, Instructor, Department of Periodontics
John Lenox, Assistant Professor, Department of Periodontics
James Lytle, Assistant Professor, Department of Periodontics
James Mayfield, Instructor, Department of Periodontics
Oakie Newsome, Assistant Professor, Department of Periodontics
Andrew Polites, Assistant Professor, Department of Periodontics
John Sutterlin, Instructor, Department of Periodontics
Daniel Trinler, Assistant Professor, Department of Periodontics
William Anderson Assistant Professor, Department of Restorative Dentistry
Smith Armstrong, Instructor, Department of Restorative Dentistry
E. Nelson Barton, Assistant Professor, Department of Restorative Dentistry
Laban McClure, Assistant Professor, Department of Restorative Dentistry
Marion Miniard, Assistant Professor, Department of Restorative Dentistry
Robert Southwood, Assistant Professor, Department of Restorative Dentistry

Reappointments - Community College System

(July 1, 1972 to July 1, 1973)

Elizabethtown Community College

Martha Laine Ulm Hill, Assistant Professor

Hazard Community College

Chi-yu-Chiang, Assistant Professor
Garland Kenneth Holloway, Instructor and Counselor
Joseph Henry Webster, Assistant Professor

Lexington Technical Institute

Maurice L. Archer, Assistant Professor
John Fuhrmann, Instructor

Madisonville Community College

B. James Dawson, Instructor and Coordinator of Student Services
Harris W. Terrell, Assistant Professor

Paducah Community College

Virginia Chambliss, Assistant Professor

Prestonsburg Community College

John A. Herald, Instructor-Counselor, and Admissions Officer
Harriet J. Johnson, Librarian III

Southeast Community College

Myrtle Anne Carr, Assistant Professor
John David Nichols, Instructor
David Walter Patten, Instructor
John Phillip Presley, Assistant Professor
Dorothy Juett Ray, Librarian III
Charles Melvin Simpson, Instructor
Sarah Cameron Hancher, Visiting Instructor
Alleen Patton Johnson, Visiting Instructor

Leaves of Absence

- Robert A. Beargie, Associate Professor, Department of Pediatrics, College of Medicine, sabbatical leave for the period October 1, 1972 through March 31, 1973
- Dale H. Farabee, Clinical Professor, Department of Psychiatry, College of Medicine, leave without pay for the period July 1, 1972 through June 30, 1973 (Voluntary Faculty)
- Helmut A. Gordon, Professor, Department of Pharmacology, College of Medicine, sabbatical leave for the period January 1, 1973 through June 30, 1973
- Laia Hanau, Assistant Professor, Department of Behavioral Science, College of Medicine, leave without pay for the period February 1, 1973 through May 30, 1973
- H. Douglas Jameson, Associate Professor, Department of Neurology, College of Medicine, sabbatical leave for the period July 1, 1972 through December 31, 1972

- Horace Norrell, Professor, Department of Surgery (Neurosurgery), College of Medicine, sabbatical leave for the period July 1, 1972 through December 31, 1972
- V. P. Bhapkar, Associate Professor, Department of Statistics, College of Arts and Sciences, leave without pay for the period July 1, 1972 through June 30, 1973
- Raymond LaCharite, Associate Professor and Chairman, Department of French Language and Literature, College of Arts and Sciences, leave without pay for the period January 1, 1973 through July 31, 1973
- Stuart M. Klein, Professor, Department of Business Administration, College of Business and Economics, leave without pay for the period July 1, 1972 through June 30, 1973
- Elizabeth A. Taylor, Assistant Professor of Student Teaching, Department of Curriculum and Instruction, College of Education, sabbatical leave at half-salary for the academic year 1972-73
- Robert M. Drake, Professor, Department of Mechanical Engineering, College of Engineering, extension of leave without pay for the period September 1, 1972 through August 31, 1973
- Leverne McCummings, Assistant Professor, Department of Social Work, College of Social Professions, leave without pay for the period July 1, 1972 through June 30, 1973
- Donald E. Cook, Assistant Professor, Henderson Community College, extension of leave without pay for the academic year 1972-73
- Margaret E. Miller, Instructor, Jefferson Community College, leave without pay for the period July 1, 1972 through June 30, 1973
- Michael D. Thiel, Assistant Professor, Hopkinsville Community College, leave without pay for the period July 1, 1972 through June 30, 1973

Changes in Status

- Carl J. Peter, Assistant Professor*, Department of Allied Health Education and Research, and Coordinator, Continuing and Field Education, College of Allied Health Professions, change to Assistant Professor*, Department of Allied Health Education and Research, and Assistant Director, Center for Learning Resources, College of Allied Health Professions
- Robert Tharsing, Visiting Assistant Professor, Department of Art, College of Arts and Sciences, change to Assistant Professor, Department of Art, College of Arts and Sciences
- R. William DeVore, Instructor, Department of Mechanical Engineering, College of Engineering, change to Lecturer, ORES-Publications and Engineering Graphics, College of Engineering

*Special Title Series

PR 4

Members, Executive Committee, Board of Trustees:

1971-72 Budget Revisions

Recommendation: that the following revisions in the 1971-72 budget be authorized and approved:

	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Change</u>
A. <u>General Funds</u>			
1. Income Estimates			
Endowment Income	\$ 157,700	\$ 178,200	\$ 20,500
Gifts and Grants			
Other Gifts and Grants	99,000	101,200	<u>2,200</u>
			22,700
2. Expenditures			
Student Loan and Work- Study Matching	131,400	151,900	20,500
Medical Center Equipment	221,000	223,200	<u>2,200</u>
			22,700
3. <u>Comments</u> - An increase in endowment fund income and a special grant from the Kentucky Department of Health will support the proposed expenditure increases set forth above.			

	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Change</u>
B. <u>Restricted Funds</u>			
1. Income Estimates	\$ 4,677,050	\$ 4,731,050	\$ 54,000
2. Expenditures			
Academic Affairs			
College of Arts and Sciences			
History - U. S. Steel Fellowship	3,500	4,400	900
College of Law			
CLEO Summer Program	-0-	27,000	27,000
Community College System Administration			
Kentucky Humanities Council	-0-	15,100	15,100
Paducah	45,400	53,400	8,000
University Relations			
Office of Development			
Sang Award	-0-	3,000	<u>3,000</u>
			54,000
3. <u>Comments</u> - The proposed additional expenditures will be funded from income increases restricted to the purposes indicated above.			
C. <u>Hospital Funds</u>			
1. Income Estimates	9,875,300	10,001,500	126,200
2. Expenditures	14,172,900	14,299,100	126,200

Page 3

3. Comments - The proposed additional expenditures will be funded from increased hospital income.

Action: Approved X Disapproved Other

Date: June 14 , 1972

Office of the President
June 14, 1972

PR 5

Members, Executive Committee, Board of Trustees:

1972-73 Budget Revisions

Recommendation: that the following revisions in the 1972-73 budget be authorized and approved, effective July 1, 1972:

	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Change</u>
A. <u>Restricted Funds</u>			
1. Income Estimates	\$ 4,858,600	\$ 4,955,300	\$ 96,700
2. Expenditures			
Academic Affairs			
Agricultural Experiment Station			
Plant Pathology	-0-	34,600	34,600
College of Law			
CLEO Summer Program	-0-	27,000	27,000
Community College System			
Administration			
Kentucky Humanities Council	-0-	15,100	15,100
General Libraries			
Oral History Project	-0-	20,000	<u>20,000</u>
			96,700

Page 2

A. Restricted Funds (continued)

3. Comments - the proposed additional expenditures will be funded from income increases restricted to the purposes indicated above.

Action: Approved X Disapproved Other

Date: June 14 , 1972

Office of the President
June 14, 1972

PR 7

Members, Executive Committee, Board of Trustees:

COMMUNITY COLLEGE PROGRAMS FOR
FORT CAMPBELL PERSONNEL

Recommendation: that approval be given for the Hopkinsville Community College to provide community college programs, which would be applicable to appropriate associate degrees from the Hopkinsville Community College, on the Fort Campbell Military Base.

Background: Not only because of a policy of the Military that warrant officers must have at least an associate degree but also because of a strong interest in developing educational programs for both military and civil service personnel, Major General John H. Cushman has requested that the Hopkinsville Community College provide community college programs on the Fort Campbell Military Base. He has indicated his willingness to provide the military personnel with release time to pursue educational programs and the Military will pay a portion of their registration fees.

The base has a relatively new library facility housing over 60,000 volumes, a language laboratory, and a reading laboratory. General Cushman has indicated that additional books, periodicals, etc., will be made available on request. Adequate classrooms are also available.

Several colleges and universities have expressed an interest in assisting in the program; namely, Austin Peay University, University of Tennessee (Nashville Center), Western and Murray State Universities. Their participation will be primarily at the "upper division" and graduate level.

Action: Approved X Disapproved Other

Date: June 14 , 1972

Office of the President
June 14, 1972

PR 8

Members, Executive Committee, Board of Trustees:

AMENDMENT TO THE GOVERNING REGULATIONS

Recommendation: that the amendment to Section IV, the University Senate (University System), of the Governing Regulations which was received for study and consideration at the May 9 meeting of the Board of Trustees be removed from the table and approved as presented.

Background: The proposed amendment to the Governing Regulations was approved by the University Senate at its meeting on May 8 and was presented to the Board of Trustees by student member, Scott Wendelsdorf, on May 9. The text of the amendment may be found in the Minutes of the May 9 meeting but, in essence, it provides for an increase from 17 to 25 in the number of members representing the student body on the University Senate and the total membership of the Senate from 177 to 185. It also designates the Student Government president as an ex officio voting member of the Senate.

Action: Approved X Disapproved Other

Date: June 14 , 1972

Finance Committee Report
June 14, 1972

FCR 1

Members, Executive Committee, Board of Trustees:

INTERIM FINANCIAL REPORT

Recommendation: that the financial report for the ten months ending April 30, 1972, be accepted.

Background: The April 30, 1972 report reflects income of \$108,139,856 for the period of the report; the income figure is 91.8% of the annual income estimate of \$117,798,042.

The expenditure and commitments represent a total of \$94,453,122 for this period of ten months, or 80.2% of the expenditure authority of \$117,798,042 approved by the Board.

Action: Approved Disapproved Other

Date: June 14, 1972

UNIVERSITY OF KENTUCKY

Lexington, Kentucky

May 16, 1972

Office of Vice President
Business Affairs

Dr. Otis A. Singletary, President
University of Kentucky
Lexington
Kentucky

Dear Dr. Singletary:

The interim financial report of the University of Kentucky for the ten months ended April 30, 1972 is submitted herewith. This is the ninth such report of the current fiscal year and is intended to set forth a complete and permanent record of the financial affairs of the University for the period covered.

Respectfully submitted,



L. E. Forgy, Jr.
Vice President-Business Affairs
and Treasurer

Schedule 1

University of Kentucky
Balance Sheet
April 30, 1972
With Comparative Figures for 1971

	<u>1972</u>	<u>1971</u>
<u>ASSETS</u>		
Current Funds:		
Unrestricted:		
Cash in bank:		
Depository funds	\$ 1,297,207	\$ 937,897
Federal funds	66,689	316,311
Imprest funds	206,893	46,623
Total cash	<u>1,570,789</u>	<u>1,300,831</u>
State funds-unexpended balances:		
Trust and agency funds	526,088	5,044,608
General fund appropriation	10,380,750	6,089,152
Due from other funds and affiliated corporations	1,941,505	2,050,864
Accounts receivable	504,040	419,086
Notes receivable	72,194	72,544
Inventories	2,161,728	1,644,656
Unrealized income	<u>5,354,920</u>	<u>3,512,800</u>
Total unrestricted	<u>22,512,014</u>	<u>20,134,541</u>
Restricted:		
Cash in bank	689,716	420,140
Tobacco Research Trust Fund:		
Imprest funds	5,041	50,000
Trust and agency funds	3,321,633	2,022,566
Petty cash advances	189,700	207,642
Travel advances	98,996	78,059
Accounts receivable	31,327	30,821
Investments:		
Short-term	4,800,000	3,826,177
Other	854,882	842,616
Unrealized income:		
Restricted	1,635,021	1,337,986
Tobacco Research Trust Fund	<u>250,633</u>	<u> </u>
Total restricted	<u>11,876,949</u>	<u>8,816,007</u>

University of Kentucky
 Balance Sheet
 April 30, 1972
 With Comparative Figures for 1971

LIABILITIES AND FUND BALANCES

	<u>1972</u>	<u>1971</u>
Current Funds:		
Unrestricted:		
Outstanding encumbrances	\$ 2,095,259	\$ 2,408,488
Due to Federal government	472,784	
Advance from state for imprest cash fund	650,000	650,000
Unencumbered balance, departmental appropriations	16,218,632	14,684,191
Fund balances:		
Allocated:		
Reserve for inventories	2,019,094	1,045,754
Reserve for notes receivable	71,190	71,190
Reserve for undistributed accrued payroll expense	336,000	
Reserve for student registration fees cancellation	79,263	
Workmen's Compensation payments	49,208	19,626
Future operating purposes	518,583	887,616
Unallocated	<u>2,001</u>	<u>367,676</u>
Total unrestricted	<u>22,512,014</u>	<u>20,134,541</u>
Restricted:		
Outstanding encumbrances	201,242	215,047
Due to other funds and affiliated corporations	3,484,464	2,871,190
Advance from state for imprest cash fund	12,000	50,000
Outstanding check liability	24,471	20,610
Undistributed collections and clearing	2,340,673	1,917,352
Unencumbered balance, departmental appropriations	1,464,222	1,152,652
Unencumbered balance, Tobacco Research Trust Fund appropriations	1,046,342	755,547
Fund balances:		
Restricted fund	1,038,949	802,241
Tobacco Research Trust Fund-unallocated funds	<u>2,264,586</u>	<u>1,031,368</u>
Total restricted	<u>11,876,949</u>	<u>8,816,007</u>

Schedule 1

University of Kentucky
Balance Sheet
April 30, 1972
With Comparative Figures for 1971

	1972	1971
<u>ASSETS</u>		
Hospital and clinics:		
Cash in bank-depository funds	\$ 114,338	\$ 708,572
Trust and agency funds	1,752,865	175,896
State funds unexpended balances-general fund appropriation		341,397
Due from other funds	3,984	
Accounts receivable, net of allowance for doubtful accounts	2,709,073	4,098,575
Inventories	305,984	360,365
Unrealized income	1,194,386	447,874
Total hospital and clinics	6,080,630	6,132,679
Housing and dining system:		
Cash	126,696	1,128,432
Due from other funds and affiliated corporations	1,949,988	864,411
Accounts receivable	188,618	138,157
Inventories	635,049	610,185
Prepaid expenses	80,363	99,542
Accrued interest income	—	246
Total housing and dining system	2,980,714	2,840,973
Auxiliary enterprises:		
Cash in bank	26,071	18,173
Due from other funds and affiliated corporations	299,508	702,827
Accounts receivable	22,864	11,855
Inventories	338,987	317,714
Unrealized income	678,009	288,217
Total auxiliary enterprises	1,365,439	1,338,786
TOTAL CURRENT FUNDS	\$ 44,815,746	\$ 39,262,986

University of Kentucky
Balance Sheet
April 30, 1972

Schedule 3

With Comparative Figures for 1971

LIABILITIES AND FUND BALANCES

	<u>1972</u>	<u>1971</u>
Hospital and clinics:		
Outstanding encumbrances	\$ 204,577	\$ 25,683
Due to other funds		3,230
Unexpended balance, departmental appropriations		3,474,410
Fund balances - allocated:	3,390,031	
Reserve for inventories	326,816	366,932
Reserve for accounts receivable	<u>2,159,206</u>	<u>2,262,424</u>
Total hospital and clinics	<u>6,080,630</u>	<u>6,132,679</u>
Housing and dining system:		
Accrued wages	106,439	84,548
Accounts payable	138,053	122,637
Accrued expenses	51,597	64,284
Deferred income	702,184	669,613
Fund balances:		
Funds for renewals and replacements	1,400,579	1,388,835
Allocated for future operating purposes	<u>581,862</u>	<u>511,056</u>
Total housing and dining system	<u>2,980,714</u>	<u>2,840,973</u>
Auxiliary enterprises:		
Outstanding encumbrances	122,944	153,363
Unencumbered balance, departmental appropriations	542,978	635,279
Fund balances:		
Reserve for inventories	338,987	317,714
Funds for renewals and replacements	7,348	21,729
Allocated for future operating purposes	<u>353,182</u>	<u>210,701</u>
Total auxiliary enterprises	<u>1,365,439</u>	<u>1,338,786</u>
TOTAL CURRENT FUNDS	<u>\$44,815,746</u>	<u>\$39,262,986</u>

University of Kentucky
Balance Sheet
April 30, 1972
With Comparative Figures for 1971

	<u>1972</u>	<u>1971</u>
<u>ASSETS</u>		
Loan Funds:		
Cash in bank	6,149,967	\$ 308,175
Notes receivable	13,951	5,302,428
Due from Federal Government	2,000	12,515
Due from United Student Aid Loan fund	187,471	2,000
Due from other funds		<u>28,732</u>
		<u>\$ 5,653,853</u>
 TOTAL LOAN FUNDS		
Endowment Funds:		
Cash	\$ 10,916	\$ 21,670
Accounts receivable		39,907
Investments:		
Short-term	1,025,817	1,000
Other		<u>871,943</u>
	<u>\$ 1,036,733</u>	<u>\$ 934,520</u>
 TOTAL ENDOWMENT FUNDS		
Plant Funds:		
Unexpended plant funds:		
Cash on deposit with State Treasurer	\$ 2,656,366	\$ 967,490
Capital construction funds	17,179,338	16,432,378
Due from Federal Government	1,325,607	3,691,582
Due from other funds		171,483
Construction funded	<u>129,073,621</u>	<u>106,475,418</u>
	<u>\$ 150,232,932</u>	<u>\$ 127,738,351</u>
 Total unexpended plant funds		

University of Kentucky
Balance Sheet
April 30, 1972
With Comparative Figures for 1971

Schedule :

LIABILITIES AND FUND BALANCES

	1972	1971
Loan Funds:		
Federal sponsored loan funds:		
Federal government	\$ 5,467,253	\$ 4,935,772
University matching funds	524,176	425,581
Accumulated interest income	231,719	174,485
Total Federal sponsored loan funds	6,223,148	5,535,838
University loan funds:		
University student loan funds	54,981	46,621
University special student loan funds	73,260	69,394
United Student Aid loan fund	2,000	2,000
Total University loan funds	130,241	118,015
TOTAL LOAN FUNDS	\$ 6,353,389	\$ 5,653,853
Endowment Funds:		
Funds balances	\$ 1,036,733	\$ 934,520
TOTAL ENDOWMENT FUNDS	\$ 1,036,733	\$ 934,520
Plant Funds:		
Unexpended plant funds:		
Outstanding encumbrances	\$ 7,943,094	\$ 7,244,632
Due to other funds	21,500	966,666
Due to Commonwealth of Kentucky		25,638,194
Notes payable		4,072,772
Bonds payable	23,470,887	10,466,857
Appropriations-unencumbered balances	21,053,332	79,349,230
University equity in projects	97,743,619	127,738,351
Total unexpended plant funds	150,232,932	127,738,351

Schedule 1

University of Kentucky
Balance Sheet
April 30, 1972
With Comparative Figures for 1971

	<u>1972</u>	<u>1971</u>
<u>ASSETS</u>		
Retirement of indebtedness funds:		
Cash on deposit with State Treasurer	\$ 88,320	864,962
Cash on deposit with Trustee		
Unrealized income	<u>44,581</u>	<u>34,449</u>
Total retirement of indebtedness funds	<u>132,901</u>	<u>899,411</u>
Sinking funds:		
Cash on deposit with Trustee	995,930	901,300
Investments held by Trustee	<u>14,309,526</u>	<u>12,305,648</u>
Total sinking funds	<u>15,305,456</u>	<u>13,206,948</u>
Invested in plant:		
Land	10,916,659	5,776,832
Buildings	159,154,575	151,456,892
Equipment	<u>38,706,371</u>	<u>36,071,744</u>
Total invested in plant	<u>208,777,605</u>	<u>193,305,468</u>
TOTAL PLANT FUNDS	<u>\$374,448,894</u>	<u>\$335,150,178</u>
Agency Fund:		
Cash in bank	\$ 6,091	7,785
Due from other funds	223,396	614,369
Investments--short term	<u>3,000</u>	<u>3,000</u>
TOTAL AGENCY FUNDS	<u>\$ 232,487</u>	<u>\$ 625,154</u>

University of Kentucky
Balance Sheet
April 30, 1972

With Comparative Figures for 1971

LIABILITIES AND FUND BALANCES

	<u>1972</u>	<u>1971</u>
Retirement of indebtedness funds:		
Unexpended balances, debt service	\$ 44,581	\$ 811,091
Funds balances	<u>88,320</u>	<u>89,320</u>
	<u>132,901</u>	<u>899,411</u>
Total retirement of indebtedness funds		
Sinking funds:		
Bonds payable	4,689,000	4,885,000
Funds balances	<u>10,616,456</u>	<u>8,321,948</u>
	<u>15,305,456</u>	<u>13,206,948</u>
Total sinking funds		
Invested in plant:		
Notes payable		14,272,806
Bonds payable	77,863,613	51,702,228
Due to other funds		23,000
Net investment in plant	<u>130,913,992</u>	<u>127,307,434</u>
	<u>208,777,605</u>	<u>193,305,468</u>
Total invested in plant		
TOTAL PLANT FUNDS	<u>\$374,448,894</u>	<u>\$335,150,178</u>
Agency Funds:		
Agency funds balances	<u>\$ 232,487</u>	<u>\$ 625,154</u>
TOTAL AGENCY FUNDS	<u>\$ 232,487</u>	<u>\$ 625,154</u>

University of Kentucky
 Schedule of Changes in Fund Balances--Current Funds
 Ten Months Ended April 30, 1972

	Unallocated	Allocated for Future Operating Purposes	Restricted	Tobacco Research Trust Fund	Hospital and Clinics	Housing and Dining System Funds for Renewals and Replacements	Auxiliary Enterprises
Balance, July 1, 1971	\$ 2,076,086	\$ 3,283,583	\$ 1,038,949	\$ 2,264,586	\$ 2,485,388	\$ 1,305,884	\$ 609,714
Allocations:							
Current operations:							
Original budget							
				(2,765,000)			
Current year provisions					400,000	457,026	
Expended	(2,081,100)				(400,000)	(362,331)	(469)
Parking account							(14,321)
Renovation of furniture and fixtures							(170,815)
Printing and duplicating equipment							(70,927)
Adjustments of prior year expenditures	7,015				634		
Balances, April 30, 1972	\$ 2,001	\$ 518,583	\$ 1,038,949	\$ 2,264,586	\$ 2,486,022	\$ 1,400,579	\$ 353,182

Schedule of Charges in Unrestricted Fund and
Hospital Estimated Income
For the Ten Months Ended April 30, 1972

	Original Budget	July through March	April	Adjusted Budget
Unrestricted Fund:				
Student fees	\$ 10,204,800	\$ 19,000		\$ 10,223,800
State appropriations	57,283,700	18,919		57,302,619
Federal appropriations	6,842,716	836,398		7,679,114
County appropriations	845,943	119,000		964,943
Endowment and trust fund income	157,200			157,200
Gifts and grants	2,741,500	304,500		3,046,000
Sales, services and other income	2,745,800	177,000	\$ 350	2,923,150
Unallocated fund balances appropriated	<u>2,765,000</u>	<u>1,681,100</u>		<u>4,446,100</u>
Total unrestricted	<u>\$ 83,586,659</u>	<u>\$ 3,155,917</u>	<u>\$ 350</u>	<u>\$ 86,742,926</u>
Hospital and clinics:				
State appropriations	\$ 4,297,600	\$ (18,919)		\$ 4,278,681
Hospital income	9,875,328			9,875,328
Unallocated fund balances appropriated		400,000		400,000
Total hospital and clinics	<u>\$ 14,172,928</u>	<u>\$ 381,081</u>		<u>\$ 14,554,009</u>

Schedule of Changes in Unrestricted Fund
and Hospital Expenditure Appropriations
For the Ten Months Ended April 30, 1972

Schedule 4

	<u>Unrestricted</u>	<u>Hospital and Clinics</u>	<u>Total</u>
Original budget	\$ 93,586,659	\$ 14,172,928	\$ 97,759,587
Transfers from unrestricted to Hospital and clinics	(2,762)	2,762	
Increases (decreases) as approved by Board of Trustees :			
August	300,000		300,000
September	(3,500)		(3,500)
October	(53,517)	53,517	
November	1,976,498	400,000	2,376,498
December			
January	166,500	(70,000)	96,500
February			
March	772,698	(5,198)	767,500
April	<u>350</u>		<u>350</u>
Total per Report	<u>\$ 86,742,926</u>	<u>\$ 14,554,009</u>	<u>\$ 101,296,935</u>

University of Kentucky
 Summary of Current Funds Revenues and Appropriated Balances
 Ten Months Ended April 30, 1972
 With Comparative Figures for 1971

Ten Months Ended April 30, 1971 (see note)		Ten Months Ended April 30, 1972	
Estimated for the Year	Realized to Date	Estimated for the Year	Realized to Date
	% Realized		% Realized
Unrestricted:			
Student fees	107.2	\$ 10,223,800	\$ 10,992,736
State appropriations	101.2	57,302,619	57,302,619
Federal appropriations	75.3	7,679,114	5,340,076
County appropriations	77.4	964,943	725,245
Endowment and trust fund income	66.3	157,200	122,707
Gifts and grants (includes grants from affiliated corporations)	5.0	3,046,000	55,887
Sales, services and other income	87.3	2,923,150	2,402,636
Unallocated fund balances appropriated	100.0	4,446,100	4,446,100
Total unrestricted	95.6	86,742,926	81,338,006
Restricted	52.9	3,623,588	1,988,567
Tobacco Research Trust Fund	100.0	2,310,646	2,060,013
Hospital and clinics:			
State appropriations	100.0	4,278,681	4,278,681
Hospital earned income - net	94.5	9,875,328	8,680,942
Unrestricted fund balances appropriated		400,000	400,000
Total Hospital and clinics	96.7	14,554,009	13,359,623
Housing and dining system	92.3	7,908,159	7,362,942
Auxiliary enterprises	89.2	2,658,714	1,980,705
\$ 107,093,910	\$ 100,916,084	\$ 117,798,042	\$ 108,139,856
TOTAL CURRENT FUNDS AND APPROPRIATED BALANCES			

Note: Certain reclassifications have been made to the figures for the ten months ended April 30, 1971 for the purpose of comparability.

University of Kentucky
 Summary of Current Funds Expenditures
 Ten Months Ended April 30, 1972
 With Comparative Figures for 1971

Ten Months Ended April 30, 1971		Ten Months Ended April 30, 1972	
Appropriation for the Year	Expended or Encumbered to Date	Appropriation for the Year	Expended or Encumbered to Date
	% Encumbered to Date		% Encumbered to Date
\$ 1,019,824	467,145	\$ 1,528,646	691,007
	45.8		45.2
176,176	111,078	500	50
	63.0		10.0
14,320	1,374	123,574	89,207
	9.6		72.1
337,337	105,553	38,120	4,621
	31.3		12.1
19,872	10,357	494,931	257,678
	52.1		52.0
89,016	81,606	117,670	81,432
	91.7		69.2
1,181,451	908,231	1,320,047	1,035,371
	76.9		78.4
2,837,996	1,685,344	3,623,588	2,159,366
	59.4		59.6
1,086,294	330,747	2,310,646	1,264,304
	30.4		54.7
13,404,120	9,929,710	14,554,009	11,163,978
	74.1		76.7
7,656,193	6,927,844	7,908,159	7,225,444
	90.5		91.4
2,666,603	2,031,324	2,658,714	2,115,736
	76.2		79.6
\$ 107,093,910	85,663,482	\$ 117,798,042	94,453,122
	80.0		80.2

University of Kentucky
 Schedule of Short Term Investments
 For the Ten Months Ended April 30, 1972

Schedule 7

	<u>Maturity Value</u>	<u>Cost</u>
Restricted Current Funds:		
Government securities:		
Federal Home Loan Bonds, 5.75%, 11-27-72	\$ 210,000	\$ 210,000
Federal Home Loan Bonds, 6.25%, 8-25-72	255,000	255,000
Federal Land Bank Bonds, 6.5%, 10-23-72	335,000	335,000
FIC Bank Bonds, 6.25%, 5-1-72	500,000	500,000
FNMA Notes, 7.15%, 12-10-73	200,000	200,000
FIC Bank Bonds, 5.55%, 6-1-72	200,000	200,000
FIC Bank Bonds, 5.55%, 7-3-72	100,000	<u>100,000</u>
Government securities	<u>1,800,000</u>	
Corporate notes:		
Penn Central Transportation Company, 8.875%	500,000	<u>481,017</u>

University of Kentucky
 Schedule of Short Term Investments
 For the Ten Months Ended April 30, 1972

	Maturity Value	Cost
Restricted Current Funds (continued)		
Certificates of deposit:		
First Security National Bank & Trust Company, 5.5%, 3/8/73	\$ 100,000	\$ 100,000
Bank of Lexington, 5.5%, 3-8-73	100,000	100,000
Bank of Commerce and Trust Company, 5.5%, 3/8/73	100,000	100,000
First Security National Bank & Trust Company, 5.5%, 5-12-72	100,000	100,000
Louisville Trust Company, 5.5%, 5-12-72	100,000	100,000
Second National Bank & Trust Company, 5.875%, 6-30-72	300,000	300,000
Citizens Union National Bank & Trust Company, 6%, 6-30-72	100,000	100,000
First Security National Bank & Trust Company, 6.125%, 6-30-72	300,000	300,000
Citizens Union National Bank & Trust Company, 5.05%, 1-18-73	600,000	600,000
Second National Bank & Trust Company, 5%, 1-18-73	600,000	600,000
Bank of Commerce and Trust Company, 5%, 1-18-73	500,000	500,000
First Security National Bank & Trust Company, 5.75%, 4-3-73	100,000	<u>100,000</u>
Total certificates of deposit		<u>3,000,000</u>
Total Restricted Current Funds		5,281,017
Less: Allowance for Decline in Market Value of Securities		<u>481,017</u>
NET RESTRICTED CURRENT FUNDS		<u>\$ 4,800,000</u>
Agency Funds-Certificates of deposit:		
First Security National Bank & Trust Company, 5%, 6-2-72	\$ 3,000	<u>\$ 3,000</u>

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
Main Campus-Subschedule A					
Consolidated Educational Bonds C & D (June 8, 1971 Minutes of the Board)	\$ 11,980,250	\$ 11,935,751	\$ 11,935,751	\$ 11,935,751	
Classroom-Office Building 128 and 129	5,390,399	5,436,679	5,436,679	5,178,120	\$ 258,559
Agricultural Sciences-Lab Building # 2-749	3,752,074	3,752,074	3,752,074	3,752,074	
Appurtenant Facilities-Parking Structures-916	5,144,744	5,087,773			
Appurtenant Facilities-Utilities					
Medical Center-Relocation of Cooling Tower-302		1,794,413	1,794,413	1,755,349	39,064
Electrical Substation # 2-Central Campus-919		702,337	702,337	702,337	
Cooling Plant # 2-Central Campus-920		1,184,592	1,184,592	1,183,507	1,085
Central Heating Plant-Aux. Equipment-921		426,351	426,351	426,351	
Utility Distribution System-935		367,284	367,284	367,284	
Cooling Plant # 1-Expansion-942		597,392	597,392	597,392	
Subtotal	5,144,744	5,087,773	5,072,369	5,032,220	40,149
Utilities Construction FCR-3, December 8, 1970	1,300,000	1,233,449			
Interconnection of Steam Lines-Medical Center and Upper Street Heating Plants-324			708,428	676,658	31,770
Chilled Water Steam and Electrical Distribution Multidiscipline-973			525,021	525,021	
Subtotal	1,300,000	1,233,449	1,233,449	1,201,679	31,770
Conversion of Electrical Distribution System FCR-4 March 16, 1971	1,450,000	1,551,631			
Replacement of Boilers-Upper Street Heating Plant-975			1,058,781	988,931	69,850
Conversion from 4KV to 12 KV-976			348,809	20,434	328,375
Subtotal	1,450,000	1,551,631	1,407,590	1,009,365	398,225

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 8

Main Campus-Subschedule A-continued	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
Appurtenant Facilities-Permanent Surface Parking	\$ 355,598	\$ 355,298	\$ 291,453	\$ 291,453	
Surface Parking-Lighting and Landscaping-936			61,526	61,526	
Surface Parking-Harrison and Euclid Avenues-963			2,319	2,319	
Site Clearance-107			355,298	355,298	
Subtotal	355,598	355,298	318,992	318,992	
Appurtenant Facilities-Pedestrian Access & Light-937	345,598	318,992	318,992	318,992	
Lab Offices & Studio Facilities-University Wide	1,684,101	1,647,591	101,423	101,423	
Arts Building for Metal Casting-601			1,546,168	1,546,168	Completed
Prefabricated Research Lab. Phase I-934			1,647,591	1,647,591	
Subtotal	1,684,101	1,647,591	424,494	424,494	
Complete Interior Reconstruction-Memorial Hall-930	424,494	424,494	424,494	424,494	
Patient Care Services (June 8, 1971 Board Minutes & Planning PR-11, January 29, 1969)-307	4,500,000	4,807,000	157,685	117,194	40,491
Addition to Margaret I. King Library (June 8, 1971 Board Minutes & Planning PR-11, January 29, 1969) 938	3,400,000*	2,337,898	2,337,898	2,214,609	123,289
Library Renovation-989		400,000	3,000		3,000
Substantial Interior Reconstruction-Portion Library Service Building-924	472,708	437,229	437,229	437,229	
Appurtenant Facilities-Site Preparation (FCR-7, October 20, 1970)					
Veterans Administration Hospital Site Preparation and Clearance-941	480,490	478,440	414,412	414,412	
Veterans Administration Hospital-Connecting Bridge-943			64,028	57,505	6,523
Subtotal	480,490	478,440	478,440	471,917	6,523

* Of the \$ 3,700,000 originally approved for additional library facilities, \$ 300,000 is included in Subschedule B for a Life Sciences Library in the Biological Sciences Building.

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 8

<u>Main Campus-Subschedule A-continued</u>	<u>Board Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
Laboratory Office Facilities-967-FCR-2, May 5, 1970 Site Clearance-107	\$ 2,300,000	\$ 2,300,000	\$ 2,131,142	\$ 2,018,512	\$ 112,630
Subtotal	2,300,000	2,300,000	2,134,620	2,021,990	112,630
Health, Physical Education and Recreation Bldg. -968 (FCR-2, May 5, 1970)	2,500,000	2,588,800	2,588,800	2,470,896	117,904
Completed Projects	420,186	420,186	420,186	420,186	Completed
Total	45,900,642	45,513,285	40,142,145	39,009,605	1,132,540
Reserve for Additional Projects	524,187	1,300,000			
Legal, Administrative and Interest Expenses	5,842,218	4,930,411	4,930,411	4,928,761	1,650
Contingency and Clearing Account-900		834,491	5,322,559		5,322,559
Total Subschedule A	\$ 52,267,047	\$ 52,578,187	\$ 50,395,115	\$ 43,938,366	\$ 6,456,749

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

<u>Campus-Subschedule A -continued</u>	<u>Amount</u>	<u>Realized</u>	<u>Unrealized</u>
<u>Source of Funds:</u>			
Series D Bonds	\$ 34,700,000	\$ 34,700,000	
Series C Bonds	4,290,000	4,290,000	
Interest Income	3,866,720	3,866,720	
Note Premium	1,239	1,239	
Fund Balances:			
December 12, 1969 Annual Debt Service Appropriation	110,000	110,000	
December 14, 1970 Annual Debt Service Appropriation	700,000	700,000	
Subtotal	<u>43,667,959</u>	<u>43,667,959</u>	
General Obligation Bonds:			
Utilities-FCR-3, December 8, 1970	1,350,000	1,350,000	
Planning-PR 11, January 29, 1969	139,864	139,864	
Administrative Meeting, November 9, 1971	458,139	458,139	
Proceeds from Fire Loss	179,684	179,684	
Transferred from Subschedule B	800,000		\$ 800,000
Hill Burton Funds	1,500,000		1,500,000
Veterans Administration	659,254	659,254	
Special State Capital Construction Funds	578,000	578,000	
State Capital Construction Funds	500,000	500,000	
Auxiliary Enterprises	149,882	149,882	
Trust and Agency Funds	50,000	50,000	
Transferred from Subschedule H	28,000	28,000	
Housing and Dining Funds	225,979	225,979	
Title I Grants	1,445,356	1,262,284	183,072
Title II Grants	1,129,070	1,129,070	
Trust and Agency (Furniture and Equipment-Service Building)	17,000	17,000	
Transferred to Biological Sciences Library-Subschedule B	<u>(300,000)</u>		<u>(300,000)</u>
Total Source of Funds	<u>\$ 52,578,187</u>	<u>\$ 50,395,115</u>	<u>\$ 2,183,072</u>

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Main Campus-Subschedule A -continued

SUMMARY OF UNAPPROPRIATED FUNDS-SERIES C & D BONDS

Balance in Clearing Account	\$ 5,322,559
Unrealized Income	2,483,072
Due to Biological Sciences Library	<u>(300,000)</u>
Subtotal	7,505,631
Additional Allotments:	
Patient Care Services	\$ 4,649,315
Library Renovation	397,000
Appurtenant Facilities - Utilities	15,404
Conversion of Electrical Distribution System	144,041
Lab Office Facility	<u>165,380</u>
Total Additional Allotments	<u>(5,371,140)</u>
Balance Available	\$ 2,134,491

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
	\$ 4,300,000	*\$ 4,441,625	\$ 141,625	\$ 105,254	\$ 36,371
	2,800,000	6,208	6,208	6,208	
	8,500,000	20,000	10,000	10,000	
	8,500,000	20,000	10,000	10,000	
	8,500,000	20,000	20,000	20,000	
	<u>\$ 15,600,000</u>	<u>\$ 4,467,833</u>	<u>\$ 167,833</u>	<u>\$ 131,462</u>	<u>\$ 36,371</u>

Main Campus Planning-Subschedule B
 Consolidated Education Bonds (not assigned)
 (PR10 & 11-January 29, 1969)
 Lab Office Building-Biological Sciences -
 Phase I-940
 Computer Facilities (Cancelled)-962

Medical Center--New Reconstruction and
 Renovation
 Addition of 2 Floors
 Handicapped Children's Center -939
 Subtotal

Total Subschedule B

	Amount	Realized	Unrealized
General Obligation Bonds	\$ 167,833	\$ 167,833	
Transferred from Subschedule A	300,000		\$ 300,000
Series E Bonds	4,800,000		4,800,000
Transferred to Subschedule A	(800,000)		(800,000)
Total Source of Funds	<u>\$ 4,467,833</u>	<u>\$ 167,833</u>	<u>\$ 4,300,000</u>

* \$300,000 of this Board Approval is for a Life Sciences Library in the Biological Sciences Building and has been transferred from Subschedule A, Addition to Margaret I King Library.

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Main Campus-Subschedule C
 Non-Recurring Maintenance Items (FCR-6,
 April 2, 1968 & PR 5 November 10, 1968)
 Roof Repairs-Engr. Building-922
 Air Conditioning-Bowman, Bradley,
 Breckinridge and Kinkead-138
 Centrex-Conduit for Medical Center-321
 Consulting Services 40-226
 Roof Repairs-Administration Annex-969
 Campus Utilities-Electrical-972
 Barker Hall-Sandblasting-977

	<u>Board</u> <u>Approved</u>	<u>Estimated</u> <u>Project Cost</u>	<u>Allotment</u>	<u>Expenditures</u> <u>and</u> <u>Encumbrances</u>	<u>Balance</u> <u>of</u> <u>Allotment</u>
	\$ 42,000	\$ 16,577	\$ 16,577	\$ 16,577	
	387,410	371,843	371,843	371,843	
	57,830	52,044	52,044	52,044	
	8,000	25,000	25,000	\$	25,000
		14,760	14,760	14,760	
		113,321	39,953	17,779	22,174
		13,240	13,240	13,240	
Campus Electrical Projects					
McVey Hall, 40-222		12,000	12,000	12,000	
Barker Hall, 40-223		10,000	10,000	10,000	
Alumni Gym, 40-224		7,000	7,000	7,000	
Reynolds # 1, 40-225		11,000	11,000	11,000	
Funkhouser 40-239		25,000	25,000	25,000	
Subtotal		65,000	65,000	65,000	
Cancelled Projects	349,000				
Completed Projects	305,760	302,147	302,147	302,147	Completed
Total	1,150,000	973,932	900,564	853,390	47,174
Unallotted Non-Recurring Maintenance			76,975		76,975
Contingency		3,607			
Total Subschedule C	\$ 1,150,000	\$ 977,539	\$ 977,539	\$ 853,390	\$ 124,149

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

<u>Subschedule C-continued</u>	<u>Amount</u>	<u>Realized</u>	<u>Unrealized</u>
<u>Source of Funds :</u>			
University Fund Balances	\$ 25,000	\$ 25,000	
General Obligation Bonds	41,390	41,390	
Restricted	1,928	1,928	
Renovation Funds-1969-70	1,540	1,540	
Fund Balances-			
PR-5, November 1968	900,000	900,000	
FCR-6, April 2, 1968	112,400	112,400	
FCR-6, April 2, 1968	137,600	137,600	
Transferred to Minor Renovation Funds	(194,000)	(194,000)	
Transferred to State Capital Construction Projects	(55,000)	(55,000)	
Athletics Association	<u>6,681</u>	<u>6,681</u>	
Total Source of Funds	\$ 977,539	\$ 977,539	

SUMMARY OF UNAPPROPRIATED FUNDS-NON RECURRING MAINTENANCE

Balance in Clearing	\$ 76,975
To be Allotted	<u>(73,368)</u>
Balance Available	\$ 3,607

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 8

	<u>Board Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
<u>Main Campus-Subschedule D</u>					
<u>State Capital Construction Funds-FCR-3,</u>					
(February 18, 1969)					
Agricultural Regulatory Service Facilities-745	\$ 100,000	153,450	153,450	139,967	\$ 13,483
Community Medicine Facility-Mycology and Animal Tuberculosis-322	250,000	336,345	336,345	336,345	
Renovation of Engineering Quadrangle-111	250,000	277,485	277,485	268,721	8,764
Development of Intramural Fields-118	220,000	266,893	266,893	266,893	
Renovation of Neurosurgery -960					
Quicksand Wood Utilization Center	150,000	172,141	145,830	145,830	
Trailers-109			26,311	26,311	Completed
Completed Projects			172,141	172,141	
Subtotal	150,000	172,141	172,141	172,141	
ETV Equipment for Community Colleges-518	100,000	118,109	110,538	87,814	22,724
Jefferson Community College-ETV-555			7,571	6,999	572
Subtotal	100,000	118,109	118,109	94,813	23,296
Contingency	3,500	21,357			
Undistributed (not allotted specific projects) -400			98,939		98,939
Total Subschedule D	\$ 1,073,500	\$ 1,349,500	\$ 1,427,082	\$ 1,282,600	\$ 144,482
<u>Source of Funds:</u>			<u>Realized</u>	<u>Unrealized</u>	
Board Action FCR-3	\$ 1,853,500	\$ 1,853,500			
Transferred to Ag. Science Building II	(500,000)	(500,000)			
Transferred from Non-Recurring Maintenance	55,000	55,000			
Restricted Funds (Engr. Equipment Account)	41,000	41,000			
Transferred to Miscellaneous Construction	(100,000)	\$ (100,000)			
Temporary Advance to Subschedule F. a.		(22,418)	22,418		
Total Source of Funds	\$ 1,349,500	\$ 1,427,082	\$ (77,582)		

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Subschedule D-continued

SUMMARY OF UNAPPROPRIATED FUNDS-STATE CAPITAL CONSTRUCTION FUNDS

Balance in Clearing Account	\$ 98,939
Unrealized Transfers	(100,000)
Temporary Advance to be Repaid	<u>22,418</u>
Balance Available	\$ 21,357

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule #

	<u>Board Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
<u>Main Campus-Subschedule E</u>					
Major Improvements- (PR 6, November 10, 1967) & FCR-2, December 9, 1969)	\$ 136,500	\$ 136,541	\$ 136,541	\$ 136,541	
Substantial Interior Reconstruction Portions					
Anderson Hall (Engr. Quadrangle)-922	150,000	225,405	225,405	215,073	\$ 10,332
Minor Interior Changes & Major Mech & Electrical Highway Materials Research Lab	1,223,350	1,288,862	1,288,862	1,288,862	Completed
Graham Avenue)-932	95,500				
Completed Projects	194,650	16,349	22,146		22,146
Cancelled Projects					32,478
Contingency and Clearing Account 39-700	1,800,000	1,667,157	1,672,954	1,640,476	
Subtotal PR-6					
Demolition of Houses -107		58,262	52,465	50,378	2,087
Flammable Storage Buildings-101		47,347	47,347	47,347	
Total Subschedule E	\$ 1,800,000	\$ 1,772,766	\$ 1,772,766	\$ 1,738,201	\$ 34,565

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule A

<u>Main Campus-Subschedule E - continued</u>	<u>Amount</u>	<u>Realized</u>
<u>Source of Funds:</u>		
Fund Balances - PR-6, November 10, 1967	\$ 1,013,376	\$ 1,013,376
General Obligation Bonds -		
FCR-2, December 9, 1969	\$ 786,624	
Available Balances Returned	<u>(10,097)</u>	
Total G. O. B.		
Grants	776,527	776,527
Trust and Agency	136,588	136,588
University Funds	10,000	10,000
Restricted Funds	4,982	4,982
Subtotal	<u>1,969,539</u>	<u>1,969,539</u>
Less:		
Sewer Connection Fee-FCR-3, March 12, 1968	(35,000)	(35,000)
Transferred to Miscellaneous Construction Schedule	(150,000)	(150,000)
Transferred to Research Feed Processing Center	<u>(11,773)</u>	<u>(11,773)</u>
Total Source of Funds	<u>\$ 1,772,766</u>	<u>\$ 1,772,766</u>

SUMMARY OF UNAPPROPRIATED FUNDS-MAJOR IMPROVEMENTS

Balance in Clearing	\$ 22,146
Additional Allotments	<u>(5,797)</u>
Balance Available	\$ 16,349

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
<u>Main Campus-Subschedule F</u>					
a. Others					
Closed Circuit TV	\$ 70,000	\$ 71,059			
Engr. & Commerce Buildings-966		\$ 9,854	\$ 9,854	9,854	
Completion Classroom Office 39-076		9,500	9,500	9,568	(68)
T. V. Receivers and Tape 39-079		40,024	40,024	37,103	2,921
Completed Projects		11,681	11,681	11,681	Completed
Subtotal	70,000	71,059	71,059	68,206	2,853
Miscellaneous Parking Lot Construction					
1970-71 (FCR-4, June 17, 1969)-964, 970	200,000	246,400	246,400	229,794	16,606
1971-72 (FCR-2, June 9, 1970)- 165,166,167	200,000	200,000	83,111	40,671	42,440
Subtotal	400,000	446,400	329,511	270,465	59,046
Coldstream Research Feed Processing Center-746					
(FCR-3, June 9, 1970)	293,475	293,475	293,475	279,782	13,693
South Farm Horticulture-Storage and Research-750		72,601	72,601	72,601	
Agr. Service-Agronomy Seed House and Lab-928		325	325	325	
College of Agriculture-Seed Building-556		250,000	250,000		250,000
Fire Escape-Jewell and Reynolds-905		58,222	58,222	58,222	
Alterations to Doctor's Parking Lot-325		2,490	2,490	2,490	
Shively Sports Center Swimming Pool-978		1,200	1,200	1,200	
New Facilities for WBKY-979		58,837	58,837	52,750	6,087
Renovation Frazee Hall-974		11,773	11,773	11,773	
Funkhouser-Biological Sciences-931		1,000	1,000	1,000	Completed
Total Subschedule F. a.	763,475	1,267,382	1,150,493	818,814	331,679

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

<u>Main Campus-Subschedule F -continued</u>	<u>Amount</u>	<u>Realized</u>	<u>Unrealized</u>
<u>Source of Funds-Subschedule F. a.</u>			
Auxiliary Enterprises (Parking Fees)	\$ 446,400	\$ 446,400	
Parking Fees Reserved in Clearing Account		(116,889)	116,889
Special State Appropriation	250,000	250,000	
State Fire and Tornado Fund	134,256	134,256	
USDA Grants	164,503	164,503	
HEW Broadcasting Facilities Grant	44,837	22,419	22,418
70-71 Renovation Funds	86,773	86,773	
69-70 Renovation Funds	325	325	
Fund Balances	92,215	92,215	
Transferred from PR-6	11,773	11,773	
Program Improvement Reserve	36,300	36,300	
Subtotal	<u>1,267,382</u>	<u>1,128,075</u>	<u>139,307</u>
Advance from State Capital Construction Funds		<u>22,418</u>	<u>(22,418)</u>
Total	<u>1,267,382</u>	<u>1,150,493</u>	<u>116,889</u>
		Expenditures and	Balance of
b. Purchase of computer-103 (FCR-2, December 9, 1969)	Board Approved \$ 2,007,344	Estimated Project Cost \$ 2,007,344	Allotment \$ 2,007,344
	Amount	Encumbrances \$ 2,007,344	Allotment Completed
<u>Source of Funds-Subschedule F. b.</u>			
<u>FCR-2</u>			
Trust and Agency	1,819,612	1,819,612	
Restricted Funds	<u>187,732</u>	<u>187,732</u>	
Total	<u>2,007,344</u>	<u>2,007,344</u>	

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 3

<u>Main Campus-Subschedule F -continued</u>	<u>Board Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
c. Property Acquisitions-135	\$ 3,800,000	\$ 3,817,507	\$ 3,817,507	\$ 3,448,307	\$ 369,200
<u>Source of Funds-Subschedule F. c.</u>	<u>Amount</u>	<u>Realized</u>			
<u>General Obligation Bonds</u>					
FCR-4, May 6, 1969					
FCR-2, December 9, 1969					
Subtotal	2,487,732	2,487,732			
<u>Restricted Fund Balances</u>					
PR-5, November 19, 1968					
FCR-2, December 9, 1969					
Phasing out Operations of South End Frozen Food Locker					
Transfer of Land Sale Proceeds					
Subtotal					
Proceeds from Real Estate Sales	684,645	684,645			
Trust and Agency Funds	98,606	98,606			
Program Improvement Reserve					
Agriculture Department					
PR-7, May 5, 1970					
PR-4, January 19, 1971					
Subtotal	546,524	546,524			
Total	3,817,507	3,817,507			

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
<u>Main Campus-Subschedule F--continued</u>					
d. Completed Projects (Medical Center-Hill Burlington)	\$ 25,398,144	\$ 25,286,631	\$ 25,286,631	\$ 25,286,631	
<u>Source of Funds- Subschedule F. d.</u>	<u>Amount</u>	<u>Realized</u>			
Federal Grants	10,192,147	10,192,147			
Special State Appropriation	15,094,484	15,094,484			
Total	25,286,631	25,286,631			
e. Housing and dining complex	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
	1,947,242	1,894,241	1,894,241	1,894,241	
<u>Source of Funds-Subschedule F. e.</u>	<u>Amount</u>	<u>Realized</u>			
Series H & I Bonds	\$ 1,922,821	\$ 1,922,821			
Trust and Agency	24,420	24,420			
Transferred to Subschedule F. f.	(53,000)	(53,000)			
Total	1,894,241	1,894,241			
f. Undistributed Portion of Fund Balances-100 Restricted Funds	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
University Funds Reserved for Additional Projects			8,031		8,031
University Funds Reserved for Parking			116,889		116,889
Unallocated H & I Bonds			53,000		53,000
Unallocated			256,783		256,783
Total Subschedule F. f.			434,703		434,703
Total Subschedule F.	\$ 33,916,205	\$ 34,273,105	\$ 34,590,919	\$ 33,455,337	\$ 1,135,582

* Funds were temporarily advanced to Madisonville Community College: \$ 400,000 from reserve for additional projects
 \$ 82,222 from unallocated fund balances.

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 3

<u>Main-Campus-Subschedule G</u> General Obligation Bonds	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
Completed Projects FCR-2, June 9, 1970	\$ 196,507	\$ 190,005	\$ 190,005	\$ 190,005	Completed
Contingency		4,308			
Unallocated General Obligation Bonds			171,510		\$ 171,510
Total Subschedule G	\$ 196,507	\$ 194,313	\$ 361,515	\$ 190,005	\$ 171,510
<u>Source of Funds:</u>					
General Obligation Bond Proceeds	\$ 5,783,000	\$ 5,783,000			
Transferred to Other Schedules:					
Subschedule A (C & D Bonds)	(1,948,003)	(1,948,003)			
Subschedule B (Main Campus Planning)	(167,833)	(167,833)			
Subschedule C (Non-Recurring Maintenance)	(41,390)	(41,390)			
Subschedule (Major Improvements)	(776,527)	(776,527)			
Subschedule F. c. (Property Acquisitions)	(2,487,732)	(2,487,732)			
Subschedule H (Miscellaneous Construction)	(167,202)	\$ (167,202)			
Total Source of Funds	\$ 194,313	\$ 361,515	\$ (167,202)		

University of Kentucky
Schedule of Unexpended Plant Funds
For the Ten Months Ended April 30, 1972

Subschedule G--continued

SUMMARY OF UNAPPROPRIATED FUNDS--GENERAL OBLIGATION BONDS

G. O. Bonds Current Balance	\$ 171,510
Unrealized Transfers	<u>(167,202)</u>
Balance Available	\$ 4,308

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule C

	<u>Administrative Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
<u>Main Campus-Subschedule H</u>					
<u>Miscellaneous Construction (November 9, 1971</u>					
Administrative Meeting)					
Renovation Lafferty Hall-971	\$ 305,000	\$ 305,000	\$ 17,000	\$ 14,140	\$ 2,860
Taylor Education Building-North Wing Renovation-117	140,000	140,000	26,198	1,000	25,198
Hospital Elevators-984	200,000	200,000			
Medical Center-Exterior Repairs	120,000	120,000			
Roof Repairs-985	50,000	50,000			
Sandblasting and Tuckpointing-983	125,000	125,000			
Carnahan House-Expansion of Restrooms-982	25,000	25,000			
Subtotal	<u>965,000</u>	<u>965,000</u>	<u>43,198</u>	<u>15,140</u>	<u>28,058</u>
Academic Renovation					
Neutron Generator Blockhouse	859,734	478,434*			
Community College Renovation, 40-243		65,000	1,700		1,700
Scott Street		150,000			
Porter Church Sanctuary Renovation,		35,000			
40-204, 40-258		75,000	75,000	12,616	62,384
Subtotal	<u>859,734</u>	<u>803,434</u>	<u>76,700</u>	<u>12,616</u>	<u>64,084</u>
Reserve for Other Projects					
Mycology	440,266	177,066**			
Campus Lighting, 40-221		8,200			
Greenhouse Relocation		20,000	20,000		20,000
Carnahan House Picnic Shelter		200,000			
Subtotal	<u>440,266</u>	<u>420,266</u>	<u>20,000</u>		<u>20,000</u>
Unallocated Miscellaneous Construction			<u>1,781,600</u>		<u>1,781,600</u>
Total Subschedule H	<u>\$ 2,265,000</u>	<u>\$ 2,188,700</u>	<u>\$ 1,921,498</u>	<u>\$ 27,756</u>	<u>\$ 1,893,742</u>

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

	<u>Board Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
Community Colleges-Subschedule I					
Consolidated Education Bonds-Series A and B					
(FCR-2 November 17, 1970)					
Ashland Academic Facilities-523	\$ 3,352,770	\$ 3,309,770	\$ 3,309,770	\$ 3,298,737	\$ 11,033
Ashland Parking Lot-519		90,000	90,000		90,000
Carrollton-558		20,000	20,000		20,000
Elizabethtown Academic Facilities-525	1,550,070	1,554,348	1,554,348	1,554,348	
Glasgow-557		20,000	20,000		20,000
Hazard Academic Facilities-527	1,820,786	1,791,147	1,791,147	1,791,147	
Henderson Academic Facilities-529	1,235,645	1,235,645	1,235,645	1,229,515	6,130
Hopkinsville Academic Facilities-531	750,678	747,819	747,819	747,819	
Jefferson Phase II-534	3,789,171	3,861,327	3,861,327	3,804,065	57,262
Jefferson Utilities Tunnel-549	412,638	412,638	412,638	412,638	
Madisonville Preliminary Development-550	14,200	14,200	14,200	13,593	607
Madisonville Academic Facilities-554	2,474,650	2,908,777	2,676,777	2,550,663	126,114
Maysville Academic Facilities-537	1,857,061	1,815,391	1,815,391	1,815,391	
Prestonsburg Preliminary Development-513	12,897	12,897	12,897	12,597	300
Prestonsburg Academic Facilities-541	1,632,199	1,632,199	1,632,199	1,625,458	6,741
Somerset Academic Facilities-543	805,276	847,759	829,454	828,253	1,201
Somerset Library Equipment 40-038		36,610	14,000	18,164	(4,164)
Southeast Academic Facilities-545	1,004,787	1,024,376	1,005,787	996,917	9,870
Educational Television-Community Colleges					
Southeast-521	45,000				
Henderson-552		19,248	19,248	17,443	1,805
Prestonsburg-553		24,500	23,732	23,192	540
Subtotal	45,000	48,278	47,510	45,165	2,345
Completed Projects	2,569,450	2,499,504	2,499,504	2,499,504	Completed
Total	23,327,278	23,882,685	23,590,413	23,243,974	346,439
Contingency		903,530			

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 2

<u>Community Colleges - Subschedule I - continued</u>	<u>Board Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
Legal, Administrative, and Interest Expenses		\$ 1,166,628	\$ 1,166,628	\$ 1,166,628	
Clearing Account-500			498,346		\$ 498,346
Total Subschedule I	\$ 23,327,278	\$ 25,952,843	\$ 25,255,387	\$ 24,410,602	\$ 844,785

<u>Source of Funds:</u>	<u>Amount</u>	<u>Realized</u>	<u>Unrealized</u>
Title I Grants	\$ 7,251,219	\$ 6,150,846	\$ 1,100,373
Title VI Grants	18,305	14,000	4,305
Temporary Advance from Subschedule F. f.		482,222	(482,222)
Norton Memorial Hospital	95,063	95,063	
Ashland Board of Education	45,000	45,000	
Madisonville Reserve	23,150	23,150	
Trust and Agency	2,500	2,500	
Special State Appropriation	40,000	40,000	
Old Series A & B Bonds	1,960	1,960	
Series A & B Bonds:			
Original Issue-\$ 16,300,000			
Series A	12,125,000	12,125,000	
Fund Balances	75,000		75,000
Series B	4,489,000	4,489,000	
Bond Premium	360	360	
Interest Earned	1,786,286	1,786,286	
Total Source of Funds	\$ 25,952,843	\$ 25,255,387	\$ 697,456

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Subschedule I--continued

SUMMARY OF UNAPPROPRIATED FUNDS-SERIES A & B BONDS

Balance in Clearing Account	\$	498,346
Unrealized Income		<u>1,179,678</u>
Subtotal		\$ 1,678,024
Additional Allotments		(292,272)
Advance to be Repaid		<u>(482,222)</u>
Balance Available		\$ 903,530

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

<u>Community Colleges-Subschedule J</u>	<u>Board</u>	<u>Estimated</u>	<u>Allotment</u>	<u>Expenditures</u>	<u>Balance</u>
<u>Others-</u>	<u>Approved</u>	<u>Project Cost</u>	<u>Encumbrances</u>	<u>and</u>	<u>of</u>
				<u>Encumbrances</u>	<u>Allotment</u>
Jefferson-Demolition Old Pharmacy Building- 538		\$ 4,469 \$	4,469 \$	4,469	
Somerset Amphitheater-502		1,000	1,000	1,000	Completed
Ashland Phase II-524		7,500	7,500	5,000	2,500
Total Subschedule J		\$ 12,969 \$	12,969 \$	10,469 \$	2,500

<u>Source of Funds:</u>	<u>Amount</u>	<u>Realized</u>	<u>Unrealized</u>
Trust and Agency Advance FCR-3, March 10, 1970	\$ 7,500	\$ 7,500	
Fund Balances	1,000	1,000	
Due from Other Funds	7,500	\$	7,500
Advance to be Repaid	(7,500)		(7,500)
1970-71 Renovation Funds	4,469	4,469	
Total Source of Funds	\$ 12,969 \$	12,969	

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

<u>Minor Renovation Funds-Subschedule K</u> <u>1971-72 Renovation Funds-</u>	<u>Board</u> <u>Approved</u>	<u>Estimated</u> <u>Project Cost</u>	<u>Allotment</u>	<u>Expenditures</u> <u>and</u> <u>Encumbrances</u>	<u>Balance</u> <u>of</u> <u>Allotment</u>
Projects in Process	\$ 250,000	\$ 251,339	\$ 239,310	\$ 251,339	\$ (12,029)
Completed Projects		52,728	52,728	52,728	Completed
Unallocated Regular Clearing Account 40-500			27,644		27,644
Unallocated Miscellaneous Clearing Account 40-600			2,218		2,218
Office Furniture 40-096	75,000	38,423	38,423	34,550	3,873
Classroom Furniture	25,000	93,588	92,330	93,588	(1,258)
Medical Center Renovation	242,000	241,737	241,737	161,417	80,320
Medical Center Completed Projects		263	263	263	Completed
Handicapped Facilities, 40-085	15,000	16,700	15,000	16,700	(1,700)
Planting and Landscaping, 40-086	35,000	55,000	55,000	39,248	15,752
Outside Painting (Buildings, Sandblasting), 40-087	20,000	20,000	20,000		20,000
Outside Painting (Rose-Limestone Triangle)-40-088	14,000	8,000	8,000		8,000
Sign Program, 40-056, 40-057	20,000	20,000	20,000	20,000	
Contingency		35,263			
Subtotal	696,000	833,041	812,653	669,833	142,820
 1970-71 Renovation Funds-					
Projects in Process	600,000	181,191	181,191	150,243	30,948
Completed Projects		438,180	438,180	438,180	Completed
Unallocated Regular Clearing Account 39-500			4,909		4,909
Prior Years' Clearing Account 39-099			22,335		22,335
Contingency		27,244			
Subtotal	600,000	646,615	646,615	588,423	58,192
Total Subschedule K	\$ 1,296,000	\$ 1,479,656	\$ 1,459,268	\$ 1,258,256	\$ 201,012

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

<u>Subschedule K - continued</u>	<u>Amount</u>	<u>Realized</u>	<u>Unrealized</u>
<u>Source of Funds:</u>			
1971-72 Allocation	\$ 750,000	\$ 750,000	
Transferred to Miscellaneous Construction	(69,000)	(69,000)	
Hospital Funds	43,600	43,600	
Transferred from 1970-71 Stock Furniture	2,453	2,453	
Transferred from Subschedule H	48,300	48,300	
Tobacco Health Research	5,500	5,500	
UKRF Funds	20,388		\$ 20,388
Non-Recurring Maintenance	9,000	9,000	
Transferred from 1970-71 Funds	22,800	22,800	
Subtotal 1971-72 Funds	833,041	812,653	20,388
1970-71 Allocation			
PR-7, May 5, 1970	\$ 300,000		
PR-4, January 19, 1971	300,000		
Total 1970-71 Allocation	600,000	600,000	
Transferred to Subschedule F. a.	(86,773)	(86,773)	
Transferred to Subschedule H	(3,500)	(3,500)	
Transferred to Subschedule J	(4,469)	(4,469)	
Transferred from 1960-70 Funds	34,764	34,764	
Transferred to 1971-72 Funds	(22,800)	(22,800)	
Transferred from 1969-70 Stock Furniture	596	596	
Transferred to 1971-72 Stock Furniture	(2,453)	(2,453)	
Auxiliary Enterprises	17,000	17,000	
Transferred from Other Funds	114,250	114,250	
Subtotal 1970-71 Funds	646,615	646,615	
Total Source of Funds	\$ 1,479,656	\$ 1,459,268	\$ 20,388

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Subschedule K-continued

SUMMARY OF UNAPPROPRIATED FUNDS-MINOR RENOVATION

Balance of 1971-72 Clearing Accounts Additional Allotments	\$	29,862
Projects in Process	\$	12,029
Handicapped Facilities		1,700
Classroom Furniture		<u>1,258</u>
Total Additional Allotments		(14,987)
Unrealized Income		20,388
Balance of Prior Years' Clearing Accounts		<u>27,244</u>
Balance Available	\$	62,507

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

	Board Approved	Estimated Project Cost	Allotment	Expenditures and Encumbrances	Balance of Allotment
<u>Football Stadium-Subschedule L</u>					
Construction of Football Stadium-980	\$ 11,000,000	\$ 10,123,185	\$ 1,354,915	\$ 375,170	\$ 979,745
Stadium Planning Study 40-034		10,000	10,000	9,297	703
Ag. Farm Service Buildings-988		327,154	327,154		327,154
Replacement Facilities		39,661			
Machinery Sheds-602			6,684		6,684
Gravel for Service Center Area-604			10,125		10,125
Service Center Area-605			10,286		10,286
Lath House-606			834		834
Lot for Garage-603			11,732		11,732
Subtotal		39,661	39,661		39,661
Legal, Administrative and Interest Expenses		1,000,000	373,880	338,880	35,000
Clearing Account			8,626,120		8,626,120
Total Subschedule L	\$ 11,000,000	\$ 11,500,000	\$ 10,731,730	\$ 723,347	\$ 10,008,383
Source of Funds:	Amount	Realized	Unrealized		
State Bond Anticipation Notes	\$ 9,000,000	\$ 9,000,000			
Estimated Interest Income	500,000		\$ 500,000		
Athletic Association	1,368,270	1,100,000	268,270		
Special State Appropriation	631,730	631,730			
Total Source of Funds	\$ 11,500,000	\$ 10,731,730	\$ 768,270		

University of Kentucky
 Schedule of Unexpended Plant Funds
 For the Ten Months Ended April 30, 1972

Schedule 8

<u>SUMMARY OF SUBSCHEDULES</u>	<u>Administrative Approved</u>	<u>Estimated Project Cost</u>	<u>Allotment</u>	<u>Expenditures and Encumbrances</u>	<u>Balance of Allotment</u>
A. Consolidated Education Bonds C & D	\$ 52,267,047	\$ 52,578,187	\$ 50,395,115	\$ 43,938,366	\$ 6,456,749
B. Main Campus - Planning	15,600,000	4,467,833	167,833	131,462	36,371
C. Non-Recurring Maintenance	1,150,000	977,539	977,539	853,390	124,149
D. State Capital Construction Funds	1,073,500	1,349,500	1,427,082	1,282,600	144,482
E. Major Improvements	1,800,000	1,772,766	1,772,766	1,738,201	34,565
F. Main Campus - Others	33,916,205	34,273,105	34,590,919	33,455,337	1,135,582
G. General Obligation Bonds	196,507	194,313	361,515	190,005	171,510
H. Miscellaneous Construction	2,265,000	2,188,700	1,921,498	27,756	1,893,742
I. Consolidated Education Bonds A & B	23,327,278	25,952,843	25,255,387	24,410,602	844,785
J. Community Colleges - Other		12,969	12,969	10,469	2,500
K. Renovation Funds	1,296,000	1,479,656	1,459,268	1,258,256	201,012
L. Football Stadium	11,000,000	11,500,000	10,731,730	723,347	10,008,383
	<u>\$143,891,537</u>	<u>\$136,747,411</u>	<u>\$129,073,621</u>	<u>\$108,019,791</u>	<u>\$ 21,053,830</u>

GRAND TOTAL OF SCHEDULES

GRAND SUMMARY OF AVAILABLE PLANT FUNDS

Capital Construction Funds	
Main Campus -	
Series C & D Bonds (Subschedule A)	\$ 2,134,491
Non-Recurring Maintenance (Subschedule C)	3,607
State Capital Construction (Subschedule D)	21,357
Major Improvements (Subschedule E)	16,349
Main Campus Others (Subschedule F)	
Unallocated H & I Bonds	53,000
Other Unallocated Funds	747,036
GO Bonds (Subschedule G)	4,308
Miscellaneous Construction (Subschedule H)	<u>655,500</u>
Subtotal Main Campus	\$ 3,635,648
Community Colleges	
Series A & B (Subschedule I)	<u>903,530</u>
Total Available Capital Construction Funds	\$ 4,539,178
Renovation Funds	
Minor Renovation (Subschedule K)	<u>62,507</u>
Total Available Renovation Funds	<u>62,507</u>
Total Available Plant Funds	<u>\$ 4,601,685</u>

University of Kentucky
 Schedule of Retirement of Indebtedness Funds
 For the Ten Months Ended April 30, 1972

	<u>Estimated</u>	<u>Realized</u>	<u>% Realized</u>
Income:			
Unrestricted funds debt:			
Charged to unrestricted current funds	\$ 5,531,100	\$ 5,048,237	91.3
Transfers from sinking funds	380,835	867,693	227.8
Subtotal	<u>5,911,935</u>	<u>5,915,930</u>	<u>100.1</u>
Housing and dining system debt:			
Charged to housing and dining system current funds	1,550,799	1,548,238	99.8
Investment income from sinking funds	113,210	115,771	102.3
Subtotal	<u>1,664,009</u>	<u>1,664,009</u>	<u>100.0</u>
Auxiliary enterprises debt:			
Charged to auxiliary enterprises current funds	182,000	133,423	73.3
	<u>\$ 7,757,944</u>	<u>\$ 7,713,362</u>	<u>99.4</u>
TOTAL RETIREMENT OF INDEBTEDNESS FUNDS			
	<u>Appropriated</u>	<u>Expended</u>	<u>% Expended</u>
Debt Service:			
Unrestricted funds debt:			
Consolidated Educational Buildings-Series A	\$ 504,461	\$ 503,984	99.9
Consolidated Educational Buildings-Series B	463,607	463,131	99.9
Consolidated Educational Buildings-Series C	291,579	291,516	99.9
Consolidated Educational Buildings-Series D	3,339,750	3,338,822	99.9
Community Colleges Educational Buildings-Series A	1,063,143	1,060,275	99.7
Community Colleges Educational Buildings-Series B	249,395	258,203	103.5
Subtotal	<u>5,911,935</u>	<u>5,915,931</u>	<u>100.1</u>
Housing and Dining System Revenue Bonds-Series A-1	<u>1,664,009</u>	<u>1,664,009</u>	<u>100.0</u>

University of Kentucky
 Schedule of Retirement of Indebtedness Funds
 For the Ten Months Ended April 30, 1972
 Schedule 9

	<u>Appropriated</u>	<u>Expended</u>	<u>% Expended</u>
Auxiliary enterprises:			
Chi Omega	\$ 3,212	3,212	100.0
Alpha Delta Pi	15,059	11,616	77.1
Dorms A-F	39,300	39,300	100.0
Dorms G-L	50,772	16,886	33.3
Sigma Phi Epsilon	8,190	2,595	31.7
Delta Delta Delta	6,055	6,055	100.0
Alpha Tau Omega	8,310	2,655	31.9
Alpha Gamma Rho	16,088	16,088	100.0
Student Housing Bonds of 1964	<u>35,014</u>	<u>35,014</u>	<u>100.0</u>
Subtotal	<u>182,000</u>	<u>133,421</u>	<u>73.3</u>
TOTAL RETIREMENT OF INDEBTEDNESS FUNDS	<u>\$ 7,757,944</u>	<u>\$ 7,713,361</u>	<u>99.4</u>

University of Kentucky
 Schedule of Sinking Funds
 April 30, 1972

Schedule 10

Bond Issues with Reserves Fully Funded:

University of Kentucky Housing and Dining System Revenue Bond and Interest Sinking Fund	\$ 1,682,143
University of Kentucky Housing and Dining System Repair and Maintenance Reserve	839,155
Bowman, Keeneland, Cooperstown, Blazer and Student Union Future Interest Fund	1,038,425
Consolidated Educational Buildings Project Bond and Interest Sinking Fund-Series A	996,912
Consolidated Educational Buildings Project Bond and Interest Sinking Fund-Series B	958,355
University of Kentucky Student Housing Bond and Interest Sinking Fund Account of 1964	80,089
Community Colleges Educational Buildings-Series A - Bond and Interest Fund-Escrow Account	72,285
Community Colleges Educational Buildings-Series B-Bond and Interest Fund-Escrow Account	<u>92,851</u>
Total Bond Issues with Reserves Fully Funded	<u>5,760,215</u>

Bond Issues with Reserves not Fully Funded:

Consolidated Educational Buildings Project Bond and Interest Sinking Fund-Series C	352,764
Consolidated Educational Buildings Project Bond and Interest Sinking Fund-Series D	2,919,379
Community Colleges Educational Buildings Project Bond and Interest Sinking Fund-Series A	1,244,945
Community Colleges Educational Buildings Project Bond and Interest Sinking Fund-Series B	242,338
University of Kentucky Student Housing Bond and Interest Sinking Fund Account of 1960	46,623
University of Kentucky Student Housing Building Maintenance and Equipment Reserve Account of 1960	24,854
University of Kentucky Student Housing Building Maintenance and Equipment Reserve Account of 1964	<u>25,338</u>
Total Bond Issues with Reserves not Fully Funded	<u>4,856,241</u>

TOTAL SINKING FUNDS

\$ 10,616,456

University of Kentucky
 Summary of Other Funds Transactions
 For the Ten Months Ended April 30, 1972

Schedule 11

<u>Loan Funds:</u>	<u>Balances</u> <u>July 1, 1971</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balances</u> <u>April 30, 1972</u>
Federal sponsored loan funds:				
Federal government	\$ 4,877,709	\$ 589,544		\$ 5,467,253
University of Kentucky	458,246	65,930		524,176
Accumulated interest income	198,782	32,937		231,719
University loan funds:				
University student loan funds	50,513	4,468		54,981
University special student loan fund	70,436	2,824		73,260
United Student Aid loan fund	<u>2,000</u>			<u>2,000</u>
TOTAL LOAN FUNDS	<u>\$ 5,657,686</u>	<u>\$ 695,703</u>		<u>\$ 6,353,389</u>
<u>Endowment Funds:</u>				
TOTAL ENDOWMENT FUNDS	<u>\$ 941,010</u>	<u>\$ 95,723</u>		<u>\$ 1,036,733</u>
Agency Funds:				
TOTAL AGENCY FUNDS	<u>\$ 1,240,035</u>	<u>\$ 936,412</u>	<u>\$ 1,943,960</u>	<u>\$ 232,487</u>

Finance Committee Report
June 14, 1972

FCR 2

Members, Executive Committee, Board of Trustees:

AUDIT OF UNIVERSITY OF KENTUCKY CREDIT UNION

Recommendation: that the Board of Trustees engage the firm of Lybrand, Ross Bros. & Montgomery, Certified Public Accountants, to include the examination of accounts of the University of Kentucky Credit Union in the audit of the University of Kentucky, the University of Kentucky Research Foundation, The Fund for the Advancement of Education and Research in the University of Kentucky Medical Center, and the University of Kentucky Athletic Association, for the fiscal year ending June 30, 1972, and render reports for an additional fee, including expenses, of not more than \$2,500.

Background: The firm of Lybrand, Ross Bros. & Montgomery was appointed as external auditor for 1971-72 at the Board of Trustees meeting on May 9, 1972. Due to the relationship of the Credit Union to the University of Kentucky, the inclusion of Credit Union into the University audit would be beneficial to both the University of Kentucky and the University of Kentucky Credit Union.

Action: Approved X Disapproved Other

Date: June 14 , 1972