

Irregularities

Index of the Meeting of the Board of Trustees
June 1, 1920.

1. Report of the Business Agent.
2. Capital Account and University Debt.
3. Report of the President.
4. Candidates for Degrees.
5. Report of Committee on Engineering Equipment.
6. Election of Officers.
7. Budget for the Fiscal year, 1920-21.
8. Committee on Inspection.
9. Changes in College of Arts and Sciences.
10. Appointment, Promotions, etc.
11. Appointments of J. W. Carr as Director of Physical Education.
12. Resignation of G. T. Wyatt.

Membership of the Board of Trustees

Members of the Board of Trustees
July 1, 1920.

- I. Ex Officio Members
 - Honorable Edwin P. Morrow, Governor of Kentucky
 - Honorable George Colvin, State Superintendent of Schools
 - Honorable Will C. Hanna, Commissioner of Agriculture
 - Honorable James K. Patterson, University of Kentucky
- II. Members of the State Board of Agriculture
 - T. L. Hornsby, Eminence (1926)
 - Senator H. M. Froman, Lexington (1924)
 - J. R. Rash, Henderson (1922)
- III. Members at Large
 - Richard P. Ernst, Covington (1922)
 - Robert G. Gordon, Louisville (1924)
 - Richard C. Stoll, Lexington (1924)
 - Rainey T. Wells, Murray (1922)
 - James W. Turner, Paintsville (1926)
 - Frank McKee, Versailles (1926)
- IV. The Alumni Members
 - W. H. Grady, Louisville (1926)
 - J. I. Lyle, New York City (1924)
 - P. P. Johnston, Jr., Lexington (1922)

Officers of the Board

Honorable Edwin P. Morrow, Chairman
Richard C. Stoll, Vice Chairman
Wellington Patrick, Secretary
W. A. McDowell, Treasurer

Executive Committee

Rainey T. Wells,
Richard P. Ernst
R. G. Gordon
P. P. Johnston, Jr.
Richard C. Stoll, Chairman

Committee on Agricultural Extension

Honorable Edwin P. Morrow
Senator H. M. Froman
Frank McKee
T. L. Hornsby
W. C. Hanna.

Minutes of the Board of Trustees

Office of the Governor
Frankfort

February 27, 1920.

Mr. Wellington Patrick, Secretary
Board of Trustees, University of Kentucky
Lexington, Kentucky

Dear Sir:

This is to notify you that I have reappointed James W. Turner, Paintsville, Kentucky, and Frank McKee of Versailles as members of the Board of Trustees, and have appointed T. L. Hornsby of Eminence, Kentucky, as a member of the Board to represent the State Board of Agriculture.

Very truly yours,

Edwin P. Morrow

Governor.

Minutes Of The Board of Trustees

University of Kentucky
Lexington

December 30, 1919

Memorandum for President McVey

My dear President McVey:

For your information and record, I am giving you the Governor's record of appointment of the members of the Board of Trustees of the University as constituted after the passage of the new law in 1918. I obtained this information to-day from Mr. Carr, Assistant Secretary of State.

1. Ex-officio members
 - A. O. Standley, Governor
 - V. O. Gilbert, State Superintendent
 - Mat S. Sohen, Commissioner of Agriculture
2. Alumni Members
 - W. H. Grady, Louisville (1920)
 - J. I. Lyle, New York City (1924)
 - P. P. Johnson, Jr., Lexington (1922)
3. Distinguished Citizens of the Commonwealth
 - Richard P. Ernst, Covington (1924)
 - R. G. Gordon, Louisville (1924)
 - R. C. Stoll, Lexington (1924)
 - Rainey T. Wells, Murray (1922)
 - J. W. Turner, Paintsville (1920)
 - Frank McKee, Versailles (1920)
4. From the State Board of Agriculture
 - J. M. Elliston, Elliston (1920)
 - Senator H. M. Froman (1924)
 - J. R. Rash, Henderson (1922)

The Governor's record shows that Mr. Lyle, Mr. Gordon, Mr. Stoll and Senator Froman were appointed for a period of six years which would make their terms expire in 1924; Mr. Johnston, Mr. Ernst, and Mr. Wells were appointed for a period of four years, making their terms expire in 1922; Mr. Grady, Mr. McKee, Mr. Turner and Mr. Elliston were appointed for a period of two years, making their terms expire in 1920.

Minutes of the Board of Trustees

All these men with the exception of Mr. Grady and Mr. McKee were appointed on April 27, 1918. Mr. Grady was appointed on May 15, 1919. No record was obtained regarding the appointment of Mr. McKee, but his appointment was earlier in the year of 1919.

It will be noted that the distribution of the periods is strictly in accordance with the law, namely that one alumni member, one member of the State Board of Agriculture and two distinguished citizens of the Commonwealth shall be appointed each biennium in the even years.

The question might be raised as to the date of expiration of the term of office of the members of the State Board of Agriculture -- whether their term of office as members of the Board of Trustees is coterminous with the expiration of their term as members of the Board of Agriculture. In making the appointments it is evident that the Governor considered that such was not the case for he appointed both Captain Rash and Senator Froman for periods extending beyond the expiration of their term as members of the Board of Agriculture. The Attorney General might be called upon to settle the point, but it simplifies matters to assume that the Governor's appointment of Mr. Rash and Senator Froman should stand until the end of their regularly appointed periods as members of the Board of Trustees.

Mr. Grehan, former Secretary of the Board of Trustees, informed me that no statement from the Governor was obtained at the time these appointments were made. It was, therefore, necessary to consult the records at Frankfort in order to obtain the information.

I desire to suggest that in future catalogs, the personnel of the Board be printed as classified on the preceding page, the dates of the expiration of term of office of Board of Agriculture members being also given.

Very truly yours,

(Signed)

Wellington Patrick

Secretary of the Board.

Minutes Of The Board Of Trustees

AN ACT creating the position of member ex-officio of the Board of Trustees of the University of Kentucky.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

1. That the position of member ex-officio of the Board of Trustees of the University of Kentucky is hereby created.

2. That the president emeritus of said University shall, so long as ne may live, or so long as he may desire, hold said position and upon his death or resignation the position shall be automatically abolished.

3. That said member shall perform all duties now required of other members of the Board of Trustees of the University of Kentucky and shall in all respects have the same power and authority now vested in other members of said board.

4. All laws and parts of laws in conflict herewith are hereby repealed.

Approved March 20, 1920.

Minutes Of The Board Of Trustees

Chapter 42

Acts of the General Assembly for 1920

An Act to create a Board of Trustees for the government, administration and control of the University of Kentucky; providing for its appointment, and repealing previous laws relating to same subject.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

1. (a) The government, administration and control of the University of Kentucky is hereby vested in a Board of Trustees, constituted and appointed as follows:

The Governor of Kentucky, who shall be chairman of the Board, the Superintendent of Public Instruction and the Commissioner of Agriculture, Labor and Statistics, who shall be ex-officio members, and twelve men, discreet, intelligent and prudent, who shall be appointed by the Governor of Kentucky. Four of each shall be appointed each biennium for a term of six years and until their successors are appointed. One of the four so appointed shall be a member of the State Board of Agriculture, one shall be appointed from among three alumni nominated to the Governor by the alumni of the University, and the other two shall be distinguished citizens of the Commonwealth, one of whom shall be appointed from each of the political parties having the right to appoint a member of the State Board of Election Commissioners. With the exception of the members of the Board of Trustees appointed upon the nomination of the alumni of the University, no two members of the Board of Trustees, who are appointed by the Governor, shall be residents of any one county in Kentucky. All appointments as members of the Board of Trustees by the Governor shall be made during the month of January in the even years. The Board of Trustees of the University shall prescribe the methods by which the alumni of the University shall make the nomination to the Governor of the three persons from whom the alumni members of the Board of Trustees shall be appointed. Each alumnus shall be permitted to vote, but no alumnus shall be permitted to vote for the nomination of alumni trustees in the year in which he has received his degree. No member of the Board of Trustees shall be held to be a public officer by reason of his membership on said board. Provided, however, as soon as this act shall become effective, the terms of the present members of the Board of Trustees of the University shall expire and the Governor shall appoint twelve members of the Board of Trustees, four of whom shall serve until January, 1920, four of whom shall serve until January, 1922, and four of whom shall serve until January, 1924, and until their successors are appointed. In making said appointments the Governor shall appoint for

Minutes Of The Board Of Trustees

each of said terms one member of the State Board of Agriculture, one alumnus of the institution and two distinguished citizens, one of whom shall be members of each of the political parties in the State having the right to name a member of the State Board of Election Commissioners. In case of vacancies by resignation, removal or death, the Governor shall fill such vacancies in the same manner as provided for the appointment of members of the Board.

(b) The Board of Trustees of the University shall meet at least four times a year, as follows:

On the Tuesday preceding the regular annual commencement of the University, on the third Tuesday in September, on the second Tuesday in December and on the first Tuesday in April of each year.

Special meetings of the Board, however, may be called by the chairman or by any three members of the Board, upon giving ten days' notice of the meeting in writing to each member of the Board, but at such special meetings the business to be transacted shall be specified in the notice of the meeting.

(c) The Board of Trustees shall annually elect an Executive Committee of five, which Executive Committee shall have such powers as may be delegated to it by the Board of Trustees. The Executive Committee shall submit to the Board of Trustees at each meeting, for its consideration and approval, a complete record of its proceedings, provided, however the authority of the Board of Trustees to revise the acts of the Executive Committee shall not extend to the rejection of any valid or any authenticated expenditure of money by said Executive Committee.

(d) The Board of Trustees shall have power to elect a vice-chairman and such other officers as it may deem wise, and shall have power to make such by-laws, rules and regulations not inconsistent herewith, as it may deem proper.

(e) The chairman of the board shall appoint at the meeting in June of each year an Extension Committee consisting of four members of the Board of Trustees in addition to himself to advise with the Dean of the College of Agriculture and the Director of Extension on matters pertaining to the Extension Service in the State.

2. Whereas, it is deemed for the best interests of the University and of the State that the Board of Trustees be re-organized at once so that the State may be better served, an emergency is hereby declared to exist, and this act shall take effect from and after its passage and approval, as required by law.

Minutes Of The Board Of Trustees

3. Section 2 of Chapter 20 of the Acts of 1916, beginning at page 150 of said published acts and continuing to Section 3 on page 154 of said Acts, and Section 15 of the Kentucky Statutes, Carroll's Edition 1903, which is all of Section 4636c Kentucky Statutes, Edition 1915, beginning with said section at the top of page 2361, and including all Sub-sections and sub-sub-sections to Sub-section 16 on page 2362, are hereby repealed. Sub-section 20 of Section 4636c, beginning on page 2363 and ending on page 2364, Sub-section 22 of Section 4636c on page 2364, and Sub-section 24 of Section 4636c, beginning at the bottom of page 2364 and ending at the top of page 2365, are also repealed.

Minutes of The Board Of Trustees

	A. O. Stanley	(Frankfort
	J. I. Lyle	(39 Cortland St. New York City.
	H. M. Froman	(Lex.
Exc.	R. C. Stoll	(Lex
Exc.	P. P. Johnston Jr.	(Lex
	J. R. Rash	(Henderson
	Rainey Wells	(Murray
	J. M. Turner	(Paintsville
Exc.	J. M. Elliston	(Elliston, Ky.
	Matt Cohen	(Frankfort
	V. O. Gilbert	("
Exc.	R. P. Ernst	(Covington 1st Nat. Bk. Bldg. Cin. O.
Exc.	R. G. Gordon	(Louisville Paul Jones Bldg.

Minutes of The Board Of Trustees

Old Board Out of Existence.

Governor	A. O. Stanley, Frankfort, Kentucky.
President	H. S. Barker, Lexington, Kentucky
Honorable	C. B. Nichols, Lesington, Kentucky
"	C. B. Terrell, Bedford, Kentucky.
"	Frank McKee, Versailles, Kentucky.
"	V. O. Gilbert, Frankfort, Kentucky.
"	Matt S. Cohen, Frankfort, Kentucky.
"	V. J. Harris, Kevil, Kentucky.
"	R. J. Bassett, Leitchfield, Kentucky.
"	T. L. Hornsby, Eminence, Kentucky.
"	J. R. Rash, Henderson, Kentucky.
"	J. L. Letterle, Harrods Creek, Kentucky.
"	H. M. Froman, Ghent, Kentucky
"	J. M. Elliston, Elliston, Kentucky.
"	Fred. R. Bladkburn, Stanton, Kentucky.
"	Tibbis Carpenter, Scottsville, Kentucky.
"	William H. Cox, Maysville, Kentucky.
"	Denny P. Smith, Cadiz, Kentucky.
"	Richard C. Stoll, Lexington, Kentucky.
"	J. A. Amon, Lancaster, Kentucky.
"	Richard N. Wathen, Lebanon, Kentucky.
Judge	James Breathitt, Hopkinsville, Kentucky.
Honorable	James K. Patterson, Lexington, Kentucky.
"	James W. Turner, Paintsville, Kentucky.
"	R. G. Gordon, Paul Jones Bldg. Louisville, Kentucky.
"	George G. Brock, London, Kentucky.
"	Frank Battaile, Lexington, Kentucky.
"	J. Irvine Lyle, New York, N. Y.
"	John E. Brown, Shelbyville, Kentucky.
"	P. P. Johnston, Jr. Lexington, Kentucky.
Doctor	Samuel B. Marks, Lexington, Kentucky.
"	A. Gatliff, Williamsburg, Kentucky.

Minutes Of The Board Of Trustees

ORDER OF BUSINESS OF BOARD OF TRUSTEES

The order of business shall be as follows:

- (a) Call to order.
- (b) Reading of minutes.
- (c) Approval or modification of minutes.
- (d) Reading of minutes of Executive Committee and
Committee on Extension.
- (e) Report of Committees.
- (f) Business presented by President.
 - (1) General matters relating to appointments,
faculty action and University affairs.
 - (2) Financial and Business affairs.
 - (3) Buildings and Grounds.
- (g) Report of Business Agent.
- (h) New Business.
- (i) Adjournment.

Minutes of the regular quarterly meeting of the Board of Trustees of the University of Kentucky for Tuesday, June 1, 1920.

The Board of Trustees of the University of Kentucky met in regular quarterly session in the office of the President at the University at 12:00 o'clock, noon, Tuesday, June 1, 1920. (The April meeting of the Board having adjourned to meet on this date.) The following members were present: Superintendent George Colvin, T. L. Hornsby, Richard P. Ernst, Robert G. Gordon, J. R. Rash, P. P. Johnston, Jr., J. I. Lyle, Richard C. Stoll, James W. Turner, Rainey T. Wells, Frank McKee, and W. H. Grady. Frank L. McVey, President of the University and Wellington Patrick, Secretary of the Board were also present. In the absence of the Governor, Mr. Stoll presided.

The minutes of the meeting of the Board for April were approved as published. The minutes of the Executive Committee since the last meeting of the Board were approved as published.

(1) Report of the Business Agent. The financial report of the Business Agent was read by the President and ordered received and filed.

(2) Capital Account and University Debt. President McVey reported to the Board the condition of the capital account and University debt, as follows:

I. Indebtedness

June 30, 1916, net indebtedness after deducting assets ...	\$100,687
June 30, 1917, net indebtedness after deducting assets ...	114,994
June 30, 1918, net indebtedness after deducting assets ...	108,801
June 30, 1919, net indebtedness after deducting assets ...	140,822
June 30, 1920, estimated indebtedness, \$153,500, deducting assets will leave approximately a net indebtedness of	63,000

II. Additions to Capital Account, July 1, 1918 to April 30, 1919.

General Fund

	1918-1919	1919-1920
Real Estate		
Mulligan lot on Winslow Street...	\$1,105.25	
Four lots on Winslow Street.....	2,766.65	
C. P. Patterson lot on Winslow Street.....		\$1,532.00
W. H. Scherffius lot on Rost St..		2,577.25
Payment on Mulligan bond.....		9,500.00
Embry lot on Winslow Street.....		937.76
Buildings		
Administration Building.....	17,146.79	
President's house.....	32,463.51	
Neville Hall.....	4,372.92	
Superintendent's house.....		5,081.67
Clock and bell system.....		2,801.78
White Hall.....	3,117.47	25,889.05
Green house.....		2,695.12
Home Economics.....	2,360.29	
Automobile shop.....	19,929.91	
Heating plant.....	26,309.27	
Abattoir.....	1,700.22	
Live stock pavilion,,.....	1,961.90	
Mechanical Hall toilet.....	753.21	
Equipment, Books, etc.....	26,066.66	16,866.25
	140,054.05	67,680.88
Eliminated for sales, and transfers to be adjusted June 30, but now carried in total.....		
	140,054.05	70,033.38
Total for two years.....		210,087.43

II. Additions to Capital Account, July 1, 1918, to April 30, 1919

Experiment Station

	: 1918-1919 :	: 1919-1920 :
Real Estate Purchased		
Experiment field in Paducah.....	\$155.00	
Grimes property on Rose Street...	6,800.00	
Havenhill property on Rose Street	5,350.00	
Graham Avenue lots transferred		
from University.....		\$974.00
Buildings		
Refrigerating plant.....	4,602.50	19.60
Incinerator.....	490.24	152.00
Live stock pavilion.....		12,131.48
Creamery.....		26.73
Dean's residence.....		1,642.55
Equipment		
Equipment, live stock, etc.....	13,654.67	3,662.37
	: 31,052.41 :	: 18,608.73 :
Total for two years.....		: 49,661.14 :

(3) Report of the President. The President then presented to the Board a brief report of the work of the year, as follows:

The Board of Trustees
University of Kentucky

Gentlemen:

"In presenting this, my annual report to you, I shall confine my remarks to the main features. I shall present a brief or longer report, depending on the time at our disposal.

"(a) Attendance. The total attendance for the year has been 1,624. Of these, there were 1,068 candidates for degrees. There were 326 women students -- the largest enrollment of women that we have ever had at the University. It is also the largest total enrollment that we have ever had at the University with the exception of last year when we had with us the Students' Army Training Corps. Out of a total number of about twenty-five hundred high school graduates in the State, we get from those who go to college about 35%. We ought to have between eight and ten thousand students graduating from the high schools of the State instead of twenty-five hundred. We have in the State about 277 high schools and private academies that prepare students for college. We have had this year 107 out of the 120 counties represented. We also have students from 23 different states and one from a foreign country. One hundred forty-four students in the senior class are candidates for bachelor degrees. In spite of the comparatively small number of high school graduates in the State, however, the University has about all it can care for.

"(b) The University Staff. The University staff as at present is composed as follows:

Administration officers.....	8
Instructors.....	131
Experiment Station staff.....	73
Agricultural extension workers.....	79
Clerical staff.....	51
Total.....	340

"(c) Housing of Students. The situation with respect to housing and feeding students gets worse all of the time rather than better. Boarding houses are beginning to withdraw from the field. Prices are soaring higher and higher, and board is likely to go up for students as high as \$12, a week for next year.

"(d) Teaching Problems. The situation with regard to teachers is growing increasingly difficult. Men are leaving us all the time, and we are finding it more and more difficult to fill their places. Instructors that we formerly paid \$1,200 to \$1,500 leave us and those who come in their places want \$1,800. We are relying on seniors and graduate students and our teaching staff is having to carry a heavier load.

"(e) Student Conduct. Student conduct at the University has been very satisfactory. Hazing is gradually disappearing. Gambling gives us a little trouble, and I suppose that it will continue to do so to a certain extent.

"(f) Scholarship. Scholarship in the student body has been very satisfactory. A large number have maintained a standing of 2.7. Over 5.9% of our seniors have attained a standing of over 2.7.

"(g) Research and Publication. Research and publication is improving but is by no means what it ought to be. The Experiment Station staff has been doing considerable publication work.

"(h) Miscellaneous Activities. There are a good many miscellaneous activities on the campus that may be mentioned. Excellent work is being done in mining, but more equipment and more help are needed. Outside lecturers have been given in greater number. Extension courses are showing a gratifying growth. The growth of certain departments has been marked, noticeably in Economics and Sociology, Art, Music, Botany, Zoology, Romance Languages, Mathematics, Anatomy and Physiology, and Geology. Publicity work as carried on through the Department of Journalism bids fair to be of service to the University. Art exhibits and concerts have occupied a larger place in University life. The campus playhouse has scored a decided initial success. Matriculation lectures required of all freshmen were voted a success generally by the students themselves. Departmental

clubs and honor societies have increased, showing a healthy attempt to make affairs of the 'main tent' compete with the 'side shows'. The combined courses are attracting students. Certain new courses like the Psychology of Advertising, the laboratory work in Physiology, and the new courses in Bacteriology are deserving of notice. The program in physical education is developing. Intramural sports, first aid courses, out door sports for women, high school tournaments, all record progress. The Reserve Officers' Training Course is being developed under the efficient guidance of Captain Tucker. The Red Cross work has proven very successful. The Model School has had a successful year and an able teaching corps.

"We need badly a museum. Kentucky is losing every day a lot of valuable things in the way of paintings and fine historical material that are going to museums out of the State simply because we have no place to put them. We need badly a building for agricultural engineering. The Law School has made good progress during the year. It is the best year that we have ever had. It has a library of 10,000 volumes and an enrollment of about 100."

(4) Candidates for Degrees. The following list of candidates for degrees was presented by the President as having been recommended by the University Senate. On motion, which was seconded and unanimously adopted, the Board authorized that the degrees recommended be conferred. The list is as follows:

Candidates for the Degree of Bachelor of Arts

Elizabeth Lamb Bertram	Effie King
Alma Louisa Bolser	Margaret E. McClure
William R. Campbell	Elizabeth Glass Marshall
Elizabeth Lloyd Card	Virginia Helm Milner
Jay Lea Chambers	Zerelda Noland
Lucy Jane Cracraft	Ralph Fred Peters
Nancy Elizabeth Davidson	Martha Hutchison Pollitt
John Henry Davis	Fan Donnell Ratliffe
Lucille Minerva Dean	George Thomas Robinson
James Alexander Dixon	Charles Obie Ryan
Ethel Constance Fletcher	Dean Slagle
Henry Enright Grehan	Edna Withers Smith
Lucile Lee Harbold	Nancy Bowman Smock
Martha Frances Kimbrough	William Carlyle Soward
Mary Elizabeth Davis	David Laws Thornton, Jr.

Katherine Olivia Tucker	Louise Will-
Frank Waldo Tuttle	Alberta Wilson.
Mary Scott Van Meter	Leon Wise
Mina Frances White	Margaret Woll.

Candidates for the Degree of Bachelor of Science

John Paul Head	Marion Brooke Sprague	
Cornelius Pufus Lisanby	Petrus F. vander Watt	<i>Note in Commencement Bulletin</i>
Victor Frederick Olivier	Morris Vilcofsky	<i>Degree withdrawn in 1923</i>
Lora Lee Robertson	Robert Douglas Warth	
Lovel Feris Rush	Irma Frances Wentzell	

Candidates for the Degree of Bachelor of Science in Industrial Chemistry

George Childs Bauer	Eger Vaughn Murphree
Lofton Voiers Burge	William Yourish

Candidates for the Degree of Bachelor of Science in Agriculture

Linville Amburgey	Ewart Gordon Godbey
Rupert A. Belt	Harlan Russell Halbert
Clyde Bland	Harry Lee Houchell
Herbert Hobson Bennett	Everett Edward Kelley
Herman Carman	Junius Lewis
Harry Roberts Cottrell	James Edward Parker, Jr.
Grover Howard Creech	Goebel Porter
Jack Manning Dorr	Leo Ellis Steinhauser
Joseph Lee Gayle	Jesse Washington Tapp
Raymond Harlan Gilbert	Edward Yancey Van Derem
Anderson Smith Gill	Joe Alexander Wesson

Candidates for the Degree of Bachelor of Science in Home Economics

Neil Alford	Catherine Adelle Denton
Marie Rodes Barkley	Grace Maxwell
Katherine Florence Bell	Louise Carolyn Mayer
Margaret Tilford Bird	Dorothy Middleton
Lucille Carolyn Blatz	Louise Smiser
Kathleen Brand	Hannah Sarah Weakley
Sally Henri Coleman	Hattie Ell Wheeler
Virginia Halbert Croft	Edith Williams

Candidates for the degree of Bachelor of Science in
Civil Engineering

Howard Clark Forman	William Francis Marshall
Morris Forman	George Allen McRoberts
John Thompson Guthrie	John Caleb Morris
Whayne Wilson Haffler	Albert Cornelius Stephens
Neal William Knight	

Candidate for the Degree of Bachelor of Science in
Mechanical Engineering

Joseph Harrison Bailey	Joseph Stuart Misrach
Hervey Parks Boone	Kenneth Rhea Nisbet
Jerry Bromagen	Russell Smith Park
Davie Craik Choate	Nick Thomas Puckett
John Winston Coleman, Jr.	Henry Clay Thompson, Jr.
Edward Everett Elsey	William Mason Wallace, Jr.
Ulysses Victoria Garred	Robert William Waterfill
Charles William Gordon	Harry Theodore Weinshank
Clarence Milton Hargraves	John Douglas Wood
Charles Rose McClure	

Candidates for the Degree of Bachelor of Science in
Mining Engineering

Thomas Leo Gorman	Lewis William Morgan
-------------------	----------------------

Candidates for the Degree of Bachelor of Laws

Hubert McGuire Blakey	George W. Hogan
William Coleman Brown	J. Woodford Howard
Holland Gaines Bryan	Charles Alvin Lisanby
James Preston Cherry	John William McKenzie
Edward Settle Dabney	William Bryan Martin
George Dewey Downing	Neville Moore
Eldon Stears Dummitt	James Park
Thomas Dillard Grubbs	Edward Alexander Puryear
Herbert Proctor Haley	J. P. Goodson Reynolds
Edward Everett Hardin	Edgar Everitt Rice
Cecil Hubert Heavrin	Neal Grace Sullivan
Herbert Eugene Hicks	Orin Coomes Walker
Sue Kerr Hicks	Buford Williams

Candidates for Advanced Degrees

Master of Arts in Economics

Commodore Bascom Fisher

William Hugh McCord

Master of Science in Agriculture

Jay Cook Grimes

Richard Clarence Miller

Civil Engineer

Hyman Fried

Henry English Read

Mechanical Engineer

John Esten Bolling

Margaret Ingels

James Howard Evans

Master of Laws

Morgan Marion Atchison

Carl Henry Kenker

(5) Report of Committee on Engineering Equipment. The report of the Committee on the Purchase of Engineering Equipment was made by Mr. Lyle, as follows:

Report of Committee on Engineering Equipment
to the Honorable Board of Trustees
University of Kentucky

This Committee wishes to make the following report:

War Department Equipment. It was found that very little, if any, equipment could be secured from the War Department. Mr. Grady made a trip to Dayton, Ohio, and investigated the situation there. Professor Anderson and Mr. Lyle investigated the conditions in New York and Washington. The equipment which the War Department had for sale consisted very largely of special tools and some of it had seen hard usage. The majority of the tools, however, that were suitable for the University had been taken by Wisconsin, Purdue and other universities who had appropriations available and who were able to act immediately upon this material being placed on the market, before we even had appropriation made by the Legislature.

Aeroplane Motors. We believe that we have procured motors, one Liberty and one Gnome, which have been used in aeroplane service but which are splendid for educational purposes. Certified check has been sent the War Department, and while we are absolutely sure we have procured the Liberty we have not yet been advised that we are to receive the latter. These motors have cost us \$450, while if they had been purchased new they would have cost about \$10,000. We think we may be able to get a Hispanola at \$300. This is more expensive than the other two but it is very doubtful if one can be found that the War Department will be willing to let us have.

This Committee has approved and sent to the Purchasing Agent requisitions for tools consisting of lathes, dynamometer, millers, drills, and electrical equipment, amounting to \$7,156.65.

Procedure of Purchasing. In this connection Dean Anderson has procured bids and specifications for tools in accordance with the list which has been approved by the Committee, and these prices and specifications are submitted

to the other members of the Committee and, if approved, requisitions are then made to the Business Agent for their purchase.

Availability of Funds. The Purchasing Agent has written a letter to Doctor McVey, copy of which is attached hereto, in which he brought up the question of whether or not any of this money is available for expenditures previous to July 1, and that only \$30,000 of it would be available before July 1, 1921. This is not in accordance with the understanding of the Committee at the last meeting of the Board. The Committee wishes to ask your advice on this point and we strongly urge if it is possible to so arrange it that the full \$60,000 be made available to complete the scheme as outlined below.

Changes in Plant. Although it was probably not contemplated in the original motion appointing this Committee that its scope should be extended beyond that of purchasing the equipment and the proper expenditure of the \$60,000 appropriation, still this Committee has seen fit to make a thorough survey of the entire Engineering Department and wishes to ask your authority to carry out the following recommendations:

1. To convert the new building built by the War Department, which is approximately 40 by 240 feet, into a modern machine and wood shop, moving all the present machine shop and wood shop equipment from Mechanical Hall to this building.

2. Convert the present wood shop into an engineering library, assembly and lecture hall, particularly to be used for study hall for the freshmen and sophomore classes. To use the \$4,000 included in the budget for tool room for fitting up this library and assembly room.

3. To move the work shop and equipment now used by Mr. Whipple to the building in the rear of his residence, allowing him to use such part of the basement of the Science Building as is necessary for store room and for any work that could be performed there without objectionable noise. Investigation on the part of the Board representatives of this Committee revealed the fact that there is ample room in the basement of the Science Building for any work of this character. There is some question as to whether the one machine tool which he has could be used without causing objectionable noise and for that reason we recommend that

this machine be used in the building referred to above.

4. Remove the old switchboard in steam laboratory and replace with modern board in new electric laboratory.
5. Install automobile laboratory in room at north end of present building and now used for electrical laboratory, removing the two partitions from the electrical laboratory store room and fit this up as automobile accessories instruction room.
6. Raise the skylight and provide proper natural ventilation for present wash room.
7. Build brick charging floor and coke bin for foundry, providing same with hand-operated elevator.
8. Build new concrete walk from wash room to new machine shop.
9. Use old photometry building as store room for new shop supplies.
10. Remove wooden structure at rear of testing of Materials Laboratory now used for storing pipe and fittings.
11. Arrange room connecting present wood shop with boiler room for wood shop storage room.

Plans are herewith submitted showing rearrangement of new machine and wood working shops with the exception that the tool room and the instrument shop will be combined. Plans for other changes have not as yet been made.

New Tools. The Committee has carefully selected the new tools required and has had a preliminary survey made of the old tools, and it seems wise to repair many of these old tools, putting in new bearings and converting them, as far as possible, into electrically driven, up-to-date machines. We find that many of these tools can be so converted at a cost very much less than new tools.

Owing to the scarcity of labor and the high price of same it would seem that a good many of the students could be used throughout the summer under the direction of instructors in making these repairs and changes and the work done at very much less expense than if let out by contract or done with regularly employed labor.

Revision of Budget. Your Committee strongly recommends that the budget that has been approved by the Executive Committee be revised so as to admit of these changes and for this work we estimate as follows:

Converting wood shop into library.....	\$4,990.00
Moving electrical laboratory..... ..	500.00
Ventilation of wash room.....	250.00
Walk from shop to wash room, approxi- mate 4' X 160'	500.00
Charging floor for foundry and coke room..... ..	1,250.00
Removing partition from electrical laboratory store room..... ..	50.00
	<u>7,540.00</u>
Instrument maker..... ..	<u>2,000.00</u>
	9,540.00
Already included in Budget.... ..	<u>4,000.00</u>
Net increase..... ..	5,540.00

Shop Instructor. The Committee finds that we have good practical instructors in the foundry and forge shop and the budget that has been approved by the Executive Committee has provided for a first-class pattern maker. It also seems that the instructors in charge of the machine shop while efficient from the standpoint of discipline and general work cannot be used as tool makers nor are they capable of doing the finest and most delicate instrument work and it seems to the Committee that such a man should be provided and, if possible, the \$2,000 recommended by Dean Anderson for such a man should be appropriated.

On motion, duly seconded, the report of the Committee was approved, with the following provisions: (a) That the item of \$500 for pavement be omitted; (b) that the item of salary for a tool maker be left to the Executive Committee; (c) that \$5,000 be added to the budget as at present organized; (d) that the amount of expenditure for equipment be limited to \$30,000 as a maximum for the fiscal year beginning July 1, 1920, unless instructions to the contrary shall be received from the Executive Committee.

(6) Election of Officers. On motion by Mr. Colvin, duly, seconded, the following members of the Executive Committee were declared reelected as members of the Committee: Richard C. Stoll, P. P. Johnston, Jr., Robert G. Gordon, Richard P. Ernst, and Rainey T. Wells. After due nomination (Mr. Lyle presiding) Mr. Stoll was declared elected as vice-chairman of the Board. After due nomination, W. A. McDowell, President of Phoenix and Third National Bank, was elected as Treasurer. Mr. Patrick requested permission

to withdraw from the meeting during the election of a Secretary. On being recalled, he was informed that he had been duly nominated and reelected Secretary.

(7) Budget for the Fiscal Year, 1920-1921. The budget for the fiscal year 1920-1921 was taken up and discussed. On motion duly seconded, it was approved as presented, subject to such minor changes as may be necessary, and subject also to the changes indicated in the action recorded above on the report of the Committee on Engineering Equipment.

(8) Committee on Inspection. Mr. Stoll suggested to the Board that each member of the Board ought to familiarize himself with the situation regarding the University plant and the work of the University. On motion by Mr. Grady, duly seconded, and unanimously adopted, the chair was authorized to appoint a committee on inspection whose duty it should be to go over the plant and report to the next meeting of the Board. The chair appointed Mr. Grady, Mr. Colvin and Mr. McKee.

(9) Changes in College of Arts and Sciences. President McVey presented to the Board a communication from Dean P. P. Boyd making certain recommendations for changes in the college of Arts and Sciences. On recommendation by President McVey a motion was offered, seconded, and unanimously adopted, making the following changes:

(a) That the name of the Department of Art and Design be changed to the Department of Art.

(b) That Assistant Professor Minna McLeod Beck be promoted to an associate professorship with the title of acting head of the Department of Art.

(c) That Dr. M. Scherago, instructor in Bacteriology be promoted to an assistant professorship in Bacteriology for one year, with the title of acting head of the Department of Bacteriology.

(d) That Assistant Professor J. S. Cleland's title be changed from assistant professor of Sociology to associate professor of Economics, the appointment to be for a period of three years.

(e) That Dr. Harry Best be reappointed as professor of Sociology for a period of three years.

(f) That Assistant Professor W. E. Butt be promoted to associate professor of History and Political Science, for a period of three years.

(10) Appointments, Promotions, Etc. The following list of appointments, promotions, etc., was presented by President McVey and on motion, approved as presented:

Appointment of Miss Elizabeth K. Stark, instructor in psychology, at a salary of \$1,200.

Appointment of Miss Mable Renner, instructor in Model High School, at a salary of \$1,300.

Appointment of Miss Myrtle Smith, instructor in Model High School, at a salary of \$1,300.

Appointment of Miss Virginia Singleton, clerk in the department of animal husbandry, at a salary of \$65.00 a month, effective June 2.

Promotion of E. J. Wilford from instructor to assistant professor in animal husbandry.

Promotion of E. J. Kinney from Assistant Agronomist in Experiment Station to Associate Agronomist.

Promotion of P. E. Karraker from Assistant Professor of Soils to Associate Professor of Soils.

E. N. Fergus in addition to instructor in farm crops, to be Assistant Agronomist in Experiment Station.

S. C. Jones to be Assistant Agronomist in the Experiment Station in addition to Superintendent of Experiment Fields.

J. C. Grimes, in addition to instructor in animal husbandry to be assistant in animal husbandry in the Experiment Station.

Appointment of B. Barnett, assistant professor in mechanical engineering, at a salary of \$2,000, to succeed Julius Wolf, resigned.

George H. Vansell to be assistant professor in Zoology.

(11) Appointment of J. W. Carr as Director of Physical Education. President McVey reported to the Board that arrangements with the Interdepartmental Social Hygiene Board provided for the appointment of a director of physical education to be assigned to duty under the State Board of Education. He indicated that J. W. Carr, Phd. D., had been selected for the work. Mr. Colvin stated to the Board that in his opinion the Board of Trustees of the University should pass on the appointment. On motion, duly seconded, the appointment was approved.

(12) Resignation of G. T. Wyatt. Mr. John Crenshaw of Cadiz, Kentucky, was permitted to appear before the Board to make a statement relative to Mr. G. T. Wyatt. Mr. Thomas Cooper, Dean of the College of Agriculture, and Mr. Thompson Bryant, Assistant Director of Extension, also appeared before the Board relative to Mr. Wyatt. Thereupon, Mr. Crenshaw for Mr. Wyatt presented Mr. Wyatt's resignation as District Agent in the Extension Division of the University. The resignation is as follows:

June 1, 1920

Dean Thomas P. Cooper

University of Kentucky

Mr dear Dean Cooper:

I herewith tender you my resignation as District agent to take effect July 1.

Thanking you for your cooperation in the past and assuring you of my continued desire to render any service possible for the Institution in a private way, I am

Very truly yours,

(Signed) G. T. Wyatt,

District Agent.

Thereupon, upon motion made, seconded and unanimously carried, the resignation of Mr. Wyatt was accepted.

There being no further business the Board adjourned.

Respectfully submitted,

/Signed/

Wellington Patrick

Secretary of the Board.

University of Kentucky
Budget for the Year 1920-1921
Lexington, Kentucky
June, 1920

Minutes Of The Board Of Trustees June 1, 1920

Budget Consideration

The budget of the University of Kentucky is made up in the following ways:

1. Notice to departments calling for budget. Such a notice was sent on February 27, 1920.
2. Conference of department heads with deans. Such a conference was held on March 15, 1920.
3. A conference of the President with the deans on April 10-15, 1920.
4. Tabulation of budget, April 15, 1920.
5. Modification of budget by President, April 15, 1920 to April 24, 1920.
6. Formulation of budget for presentation, April 25.
7. Consideration by Executive Committee, April 26, and May 18.
8. Consideration by Board of Trustees and final adoption, June 1, 1920.

Minutes Of The Board Of Trustees June 1, 1920

Table of Contents

	Page
Division A, Inventory	
Campus and Grounds.....	6
Buildings,	6
Equipment of Departments.....	6
Miscellaneous Equipment	7
Experiment Station	8
Endowment Funds.....	10
Trust Funds.....	10
 Division B, Income	
Statement Income.....	12
General Fund	13
Experiment Station Funds	14
Extension Division Fund	15
Trust Funds	15
Balance sheet.	16
 Division C, General Fund, Maintenance of Property	
Buildings and Grounds.....	18
 Division D, General Fund, Educational Service	
Graduate School.....	22
College of Arts and Science	22
College of Engineering.....	26
College of Agriculture.....	28
College of Law.	32
General Departments.....	32
Summer Session.....	33
University Extension	34
General Educational Service	34
 Division E, General Fund, Administration	
President's Office.....	36
Registrar's Office	36
Business Office	36
Stenographic Bureau	36
Supervision of Students	37
Board of Trustees	37
Telephone and Telegraph.....	37
General Administrative Expense	37

Minutes Of The Board Of Trustees June 1, 1920

Division F, General Fund, Maintenance of Residence Facilities	Page
Patterson and Maxwell Halls..... ..	39
Cafeteria Service..... ..	39
Division G, General Fund	
New Construction..... ..	41
Summary of General Fund.. ..	42
Division H, Experiment Station	
Administration and General Expense.....	44
Farm Operation..... ..	45
Creamery License..... ..	44
Agronomy..... ..	45
Animal Industry Group..... ..	46
Veterinary Science..... ..	47
Serum Expense..... ..	47
Poultry..... ..	46
Horses..... ..	46
Dairy Farm Operation..... ..	47
Dairy Supervision and Investigation.....	47
Chemistry..... ..	48
Entomology and Botany..... ..	48
Farm Management..... ..	48
Feed Control..... ..	49
Fertilizer Control.	49
Horticulture..... ..	49
Markets,..... ..	48
Public Service Laboratories..... ..	50
Additions and Repairs..... ..	50
Summary of Experiment Station..... ..	51
Division I, Extension Division	
Summary Extension Division..... ..	57
Administration..... ..	53
County Agents..... ..	53
Home Demonstration..... ..	54
Movable Schools..... ..	54
Publications	54
Boy's Clubs..... ..	54
Agronomy..... ..	55
Dairy Extension Work..... ..	56

Minutes Of The Board Of Trustees June 1, 1920

	Page
Animal Husbandry.....	56
Markets.....	55
Farm Management	56
Poultry.....	56
Horticulture.....	54
Veterinary Extension Work.....	55
Rural Engineering.....	55
Home Economics Specialists... ..	56
Division J, Trust Funds	
Student Fees and Student Activities,.....	59
Bequests.....	59
Division K	
Liabilities and Assets.....	61
Summary.....	62
Consolidated Statement.....	63
Action on the Budget.....	64

Minutes Of The Board Of Trustees

June 1, 1920

Division A, Inventory

Minutes Of The Board Of Trustees June 1, 1920

1. Lands, Buildings, Equipment and Endowment

A. Grounds and Campus

Main Campus.....	\$100,000.00	
Patterson Hall.....	15,000.00	
Two lots adjoining Patterson Hall...	12,000.00	
Mulligan Tract.....	40,000.00	
Five lots on Winslow Street.....	3,763.50	\$170,763.50

B. Buildings

Education.....	36,000.00	
Gymnasium.....	40,000.00	
Administration & Boiler House.....	50,000.00	
Old Dormitory.....	30,000.00	
New Dormitory.....	20,000.00	
Old Chemistry.....	16,000.00	
New Chemistry.....	25,000.00	
Science Hall.....	35,000.00	
Library.....	25,000.00	
Mining Building.....	18,000.00	
Mining Laboratory.....	9,500.00	
Mechanical and Electrical.....	50,000.00	
Agricultural.....	35,000.00	
Observatory.....	500.00	
Civil and Physics.....	50,000.00	
Patterson Hall.....	50,000.00	
Girls Gymnasium.....	4,200.00	
Residence.....	3,000.00	
President's House.....	45,000.00	
Garage.....	3,500.00	
Store Room and Wash Room.....	1,000.00	\$546,700.00

C. Equipment of Departments

President's Office.....	2,154.26
Registrar's Office.....	1,844.35
Business Office.....	1,650.15
Stenographic Bureau.....	621.49
Supervision of Students.....	535.13
Arts and Science, Divisional.....	219.50
Ancient Languages and Literature.....	375.00
Anatomy and Physiology.....	3,109.00
Arts and Design.....	757.79
Bacteriology.....	3,875.41
Botany.....	4,091.81

Minutes Of The Board Of Trustees

June 1, 1920

Chemistry.....	\$19,557.94	
Education.....	3,485.26	
English.....	742.44	
Economics and Sociology.....	169.58	
Geology.....	5,450.00	
German Language and Literature.....	108.00	
History and Political Science.....	207.32	
Journalism.....	1,367.04	
Mathematics.....	1,504.04	
Military.....	1,843.59	
Music.....	1,011.54	
Physical Education for Men.....	3,484.70	
Physical Education for Women.....	441.85	
Physics.....	14,000.77	
Physchology.....	337.03	
Romance Language and Literature.....	444.00	
Zoology.....	115.59	
Mechancial and Electrical Engineering.	40,081.10	
Civil Engineering.....	12,014.00	
Mining Laboratory.....	4,523.21	
Agriculture.....	14,567.53	
Law Equipment.....	600.00	
Books.....	15,765.40	
Library.		
Equipment.....	2,292.82	
Books.....	25,638.99	\$188,990.63

D. Equipment, Miscellaneous.

Patterson Hall.....	8,537.11	
Y. M. C. A.....	787.50	
General Administration.....	2,566.77	
Buildings and Grounds.....	4,035.91	\$ 15,927.29

Missing page(s)

Minutes Of The Board Of Trustees June 1, 1920

Beef Cattle Barn (Large) complete.....	\$5,000.00	
Beef Cattle Barn (Small) without silo.	1,000.00	
Mare shed.....	75.00	
Poultry Plant, including colony houses and brooders.....	5,450.00	
Tool Shed.....	2,500.00	
Two tobacco barns.....	2,400.00	
Seed house.....	2,500.00	
Galvanized iron corn crib.....	150.00	
Milk house.....	500.00	
Carpenter shop.....	500.00	
Head house (Professor Garman).....	800.00	
Dean's residence.....	15,000.00	
Kinkead residence.....	3,000.00	
Rose Street residence.....	2,000.00	
Martin residence.....	2,500.00	
Sheep barn.....	700.00	
Barn for Experimental Tobacco curing..	200.00	
Experimental Field at Paducah, Kentucky	150.00	
Building and lot on Rose Street.....	6,800.00	
Havenhill house and lot.....	5,350.00	\$103,435.00

Minutes Of The Board Of Trustees June 1, 1920

III. Endowment Funds

A. Bonds, Investment Value..... \$144,075.00

IV. Trust Funds.

A. Crum Bequest.....	500.00	
B. Bennett Bequest.....	400.00	
C. Southern R. R. Loan Fund.	1,000.00	
D. Class 1917 - Chemistry Library Fund.....	100.00	
E. Mathematics Fund.....	50.00	
F. Bonds Peabody Fund.....	40,000.00	\$186,000.00

-11-

Minutes Of The Board Of Trustees June 1, 1920

Division B, Income

STATEMENT INCOME

The income of the University comes from the following sources: The State, the Federal Government, student fees, endowments, fees from feed and fertilizer control and miscellaneous items. The income is classified as (1) General, (2) Experiment Station, (3) Agricultural Extension, (4) Trust Funds.

Minutes Of The Board Of Trustees June 1920

1. General Fund

A. Federal Government

Merrill Act.....	\$42,750.00	
Smith-Hughes	11,000.00	\$53,750.00

B. State Government

General Tax.....	345,000.00	
Smith-Hughes.....	11,000.00	
Appropriation Agricultural Inst....	30,000.00	386,000.00

C. Student Fees

Liberal Arts, 370.....	9,250.00	
Engineering, 300.....	9,000.00	
Agriculture, 250.....	6,250.00	
Law, 87.....	3,500.00	
Graduates Students 30.....	450.00	28,450.00

D. Dormitory and Dining

Patterson and Maxwell Halls.....	34,000.00	34,000.00
----------------------------------	-----------	-----------

E. Endowments

State Bonds.....	8,644.50	
United States Bonds (Peabody).....	1,616.00	10,260.50

F. Miscellaneous

General Educational Board.....	3,000.00	
Summer Session Fees.....	2,400.00	
Extension Fees.....	800.00	
Practice School Income.....	2,500.00	
Other Income.....	3,000.00	<u>11,700.00</u>
		524,160.50

2. Experiment Station Funds.

A. Federal Government.....	\$30,000.00	
B. State Appropriation.....	50,000.00	
C. Fertilizer Fees.....	53,000.00	
D. Feeding Stuff Fees.....	45,000.00	
E. Farm and Miscellaneous Income.....	32,000.00	
F. Board of Health.....	18,000.00	
G. Creamery Licenses.....	5,400.00	
H. Fleischman Scholarship.....	1,458.33	
I. Kentucky Jockey Club.....	5,000.00	
J. Balance Estimated.....	52,000.00	\$291,858.33

Serum sales not included as they represent no profit and are used as a revolving fund.

3. Extension Dividion Fund

A. Federal Smith-Lever.....	\$118,955.00
B. State Smith-Lever.....	108,955.00
C. State Relations Service.....	35,000.00
D. Other Bureaus.....	3,600.00
E. Supplementary Ext. Fed.....	52,720.00
F. Supplementary Ext. State.....	52,720.00
G. County Funds.....	5,000.00
H. Other Funds.....	<u>1,000.00</u>
	\$ 377,950.00

4. Trust Funds-----Income

A. Athletic Fees, \$7.02 per student (1007)...	\$ 7,069.14
B. Kernel and Organizations.....	1,993.86
C. Bequests Income and Balance.....	214.74
D. Appropriation for Engineering Equipment(2 yrs)	60,000.00
E. Appropriation for Construction(\$75,000), 2 yrs	<u>150,000.00</u>
	\$219,277.74

Balance Sheet-1918-1919

Balance Sheet as at June 29th, 1919.

ASSETS

General Fund:

Current and working assets

Petty Cash Account.....	\$1,000.00
Accounts Receivable.....	38,519.21
Material and Supplies.....	<u>22,578.41</u>
Total Current and Working Assets....	\$ 62,097.62

Insurance Paid in Advance 9,202.92

Total General Fund Assets..... 71,300.54

Endowments, Bequests, Etc:

Mathematics Fund.....	50.00
Land Grant Endowment Fund... ..	144,075.00
Feabody Endowment.....	40,000.00
Crum Bequest.....	599.72
Bennett Bequest.....	447.76
Southern R. R. Loan Fund.....	1,000.00
Class of 1917 Chemistry Library Fund	100.00
Fleischman Fund.....	1,458.33

Total Endowments, Bequests, Etc.. 187,730.81

Real Estate, Buildings, Equipment, Etc,

Property Accounts as at June,30, 1919..... 1,375.430.24

Total..... \$1,634,461.59

General Fund:

Current Liabilities:

Bank Overdraft.....	\$ 55,425.75
Notes Payable	44,500.00
Accounts Payable	5,907.14
Miscellaneous.....	<u>20.80</u>
Total General Fund Liabilities	\$ 105,853.69

Surplus:

Balance as at June 30, 1919 1,528,607.90
\$ 1,634,461.50

17

Minutes Od The Board Of Trustees June 1, 1920

Division C, General Fund

Maintenance of Property

1. Buildings

1. Administration Building			
Janitors.....	\$ 828.00		
Repairs and screens.....	576.00		
Offices.....	1000.00	\$2404.00	
2. Chemistry Building			
Janitor.. ..($\frac{1}{2}$).....	400.00		
Repairs.....	703.00	1103.00	
3. Alumni Hall and Gymnasium			
Janitor.....	624.00		
Repairs.....	200.00		
Weather stripping.....	140.00		
Redecorating.....	100.00		
Heating Plant.....	1200.00	2264.00	
4. Neville Hall			
Janitor.....	300.00		
Repairs.....	675.00	975.00	
5. White Hall			
Janitor.....	728.00		
Repairs.....	1000.00	1728.00	
6. Mechanical Hall			
Janitor	540.00		
Fireman (2).....	2,400.00		
Roofs.....	1,000.00		
Changes.....	2,000.00	5940.00	
7. Science Hall			
Janitor.....	780.00		
Repairing.....	345.00		
Rewiring.....	1100.00		
New Fixtures.....	700.00		
Painting.....	300.00	3225.00	
8. Mines Building			
Janitor.....	728.00		
Painting.....	290.00		
Repairs.....	160.00	1178.00	
9. Mining Laboratory			
Janitor.....(Mines Building)..			
Plumbing.....	150.00		
Repairs.	270.00	420.00	

10 Observatory		
Repairs.....	\$70.00	\$ 70.00
11. New Chemistry Building		
Janitor ($\frac{1}{2}$).....	432.00	
Repairs.....	523.00	955.00
12. Civil and Physics Building		
Janitor.....	828.00	
Plumbing.....	150.00	
Weather stripping.....	620.00	
Lighting fixtures.....	480.00	
Drinking fountain.....	100.00	2178.00
13. Agricultural Building		
Janitor.....	780.00	
Repairs.....	100.00	880.00
14. Educational Building		
Janitor.....	780.00	
Drinking fountain.....	100.00	
Repairs.....	110.00	990.00
15. President's House		
Ground man.....	475.00	
Repairs.....	200.00	675.00
16. Supt. of Buildings & Grounds House.	100.00	100.00
17. Patterson Residence		
Barn....	125.00	
Repairs.....	75.00	200.00
18. Women's Gymnasium		
Janitor.....	200.00	
Repairs.....	100.00	300.00
19. Library		
Janitor	300.00	
Repairs.....	75.00	375.00
20. Insurance on Buildings		
Prorata for year.....	6,000.00	6,000.00
21-25 Expansion numbers		

26. Janitor Service		
Charged in Budget to Buildings	\$ 90.00	
Student Electrician.....		
Janitor Supplies.....	1,000.00	\$1090.00
27. Grounds		
Grading	300.00	
C ampus Roads repaired	600.00	
Planting	500.00	
Labor (four men year)	2550.00	
Auto driver for truck.....	900.00	
Side walks	500.00	
Truck repairs, gasoline	350.00	
Feed and hay.....	150.00	
Night watchman.....	1170.00	
L. D. Moore, foreman.....	960.00	
Teamster.....	624.00	8604.00
28 Light, heat and water		
Coal 1400 tons.....	9,000.00	
Water.....	1,150.00	
Electricity,.....	2,400.00	
Gas.....	850.00	
Rent hydrants.....	100.00	
Jim Robinson, fireman and assis- tant.....	1,140.00	14,640.00
29. Direct Divisional Expense		
A. O. Whipple, Superintendent....	2,500.00	
Office Supplies, postage.....	275.00	
Grounds extras.....	100.00	
Shop.....	500.00	
Office assistant.....	840.00	<u>4,215.00</u>
Total.....		\$ 60,509.00

-21-

Minutes Of The Board Of Trustees June 1, 1920

Division D, General Fund,

Educational Service.

Educational Service

1.	30. Graduate School		
	Fellowships, 2.....	#1,000.00	
	Scholarships, 4.....	800.00	
	Assistantships, 8.....	3,200.00	
	Expense.....	100.00	\$5100.00
11.	31. College of Arts and Science		
	Art and Design		
	Minna McLeod Beck, Professor..	2,000.00	
	Instructor Bella Bates.....	1,600.00	
	Expense.....	350.00	3950.00
	32. Botany		
	C. A. Shull, Professor.....	3,100.00	
	Frank T. McFarland, Assistant Prof. $\frac{1}{2}$.	900.00	
	Student assistance.....	300.00	
	Substitute for Prof. McFarland..	1,400.00	
	Expense.....	275.00	
	Equipment.....	500.00	6475.00
	33. Anatomy and Physiology		
	Dr. J.W. Pryor, Professor.....	3,300.00	
	Expense and equipment.....	400.00	3700.00
	34. Ancient Languages		
	T. T. Jones, Professor $\frac{1}{2}$	1,450.00	
	Miss Pollitt.....	1,300.00	
	Expense.....	15.00	2765.00
	35. Bacteriology		
	M. Scherago, Assistant Professor..	2,000.00	
	Student assistant.....	450.00	
	Expense and equipment.....	1,200.00	3650.00
	36. Chemistry		
	F. E. Tuttle, Professor.....	3,300.00	
	R. N. Maxson, Professor.....	2,900.00	
	Assistant Professor.....	2,100.00	
	J. R. Mitchell, Assistant Profes- sor.....	2,100.00	
	M.H. Bedford, Assistant Professor.	1,900.00	
	M. M. Boyd.....	1,600.00	
	O. T. Stewart.....	2,000.00	
	Instructor.....	1,500.00	
	Edith Love, Stenographer....	400.00	
	Student assistants.....	300.00	
	Expense.....	2,800.00	
	Equipment.....	800.00	21,700.00

Minutes Of The Board-Of Trustees June 1, 1920

37. Economics and Sociology		
Edward Wiest, Professor.....	\$3,000.00	
J.S. Cleland, Associate Professor.....	2,300.00	
Harry Best, Professor.....	2,000.00	
Equipment.....	150.00	\$7,450.00
38. Education		
J. T. C. Noe, Professor.....	3,200.00	
George M. Baker, Associate Professor..	2,400.00	
Stenographer, Miss Nuls.....	900.00	
Expense.....	500.00	
	<u>7,000.00</u>	
38-r		
McNeal C. James, Professor.....	2,800.00	
McHenry Rhoads, Professor.....	3,000.00	
A. N. May, Professor.....	2,600.00	
Travel, printing, inspection.....	1,400.00	
	<u>\$ 9,800.00</u>	
Total.....	\$16,800.00	
39. Practice School		
Superintendent E. R. Wood.....	2,200.00	
Instruction.....	5,200.00	
Expense.....	400.00	
	<u>7,800.00</u>	24,600.00
40. English Language and Literature		
L.L. Dantzler, Professor.....	2,800.00	
E.F. Farquhar, Associate Professor...	2,700.00	
Josephine P. Simrall, Assistant Prof.	1,000.00	
W.K. Mikesell, Professor.....	2,000.00	
Frances Jewell, Instructor.....	1,600.00	
George M. Whiting, Instructor.	1,600.00	
Instructor.....	1,500.00	
Margaret I. King, Instructor.....	200.00	
Expense.....	300.00	13,700.00
41. Geology		
A.M. Miller, Professor.....	3,200.00	
E. S. Perry, Instructor.....	1,500.00	
Student assistant.....	200.00	
Expense.....	600.00	5,500.00
42. German Language		
C. R. Melcher, Professor.....	2,900.00	
Expense..	25.00	2,925.00
43. History and Political Science		
Edward Tuthill, Professor.....	2,800.00	
W. E. Butt, Assistant Professor.....	2,100.00	
Expense.....	100.00	5,000.00

Minutes Of The Board Of Trustees June 1, 1920

44. Journalism			
Enoch Grehan, Professor.....	\$2,700.00		
Marguerite McLaughlin, Instructor.....	1,600.00		
Expense.....	600.00	\$4,900.00	
45. Mathematics and Astronomy			
Paul P. Boyd...Professor.....	3,200.00		
J. M. David, Professor.....	2,800.00		
E. L. Rees, Associate Professor $\frac{1}{2}$	1,050.00		
H. H. Downing, Assistant Prof.....	2,200.00		
G. W. Smith, Instructor... ..	1,900.00		
Instructor.....	1,500.00		
Instructor.....	1,500.00		
Expense.....	300.00	14,450.00	
46. Military Science.....			
Non-commissioned officers.....	450.00		
Expense.....	200.00	650.00	
47. Music			
Carl Lampert, Professor.....	3,000.00		
Equipment.....	700.00	3,700.00	
48. Philosophy			
Glanville Terrell, Professor.....	3,100.00		
Expense	50.00	3,150.00	
49. Physical Education			
S. A. Boles, Professor.....	2,700.00		
C. C. Bucheit, Coach.....	2,250.00		
Mrs. R. L. Stout, Director of Women.....	1,500.00		
Sarah G. Blanding..Instructor.....	1,200.00		
Pianist for women.. ..	150.00		
Expense and equipment.....	1,900.00	9,700.00	
50. Physics			
W. S. Webb, Professor.....	3,000.00		
M. L. Pence, Professor.....	2,100.00		
C. D. Killebrew, Associate Professor.....	2,200.00		
Cramer Hudson, Instructor.....	1,200.00		
Instructor.....	1,200.00		
Expense, Laboratories.....	2,000.00	11,700.00	
51. Psyshology			
J. J. Tigert, Professor and Head.....	3,000.00		
Assistant.....	1,200.00		
Expense.....	500.00	4,700.00	

52. Romance Languages			
A. C. Zembrod, Professor.....	\$2,900.00		
Florence Barrett, Instructor.....	1,600.00		
Instructor.....	1,200.00		
Expense.....	50.00	\$5,750.00	
53. Zoology			
W. D. Funkhouser, Professor.....	3,100.00		
George H. Vansell.....	2,000.00		
Instructor.....	1,500.00		
Expense.....	700.00	7,300.00	
54. Divisional Expense.			
Paul P. Boyd, Dean.....	1,200.00		
Teresa Buchignani, Secretary.....	1,300.00		
Expense.....	200.00	<u>2,700.00</u>	
Total for College of Arts & Science.....			\$175,215.00

III College of Engineering

58. Civil Engineering

D. V. Terrell, Professor.....	\$2,800.00	
W. J. Carrell, Professor.....	2,500.00	
W. A. Newman, Assistant Professor....	2,400.00	
Moses Alperin, Assistant Professor...	300.00	
Expenses.....	300.00	
Equipment.....	400.00	
Student assistant.....	300.00	\$9,000.00

59. Mechanical Engineering

R. D. Hawkins, Assistant Professor...	2,200.00	
Julius Wolf.....	2,000.00	
Student assistant.....	300.00	
Expense.....	500.00	
Equipment.....	500.00	5,500.00

60. Electrical Engineering

W. E. Freeman, Professor (on leave)..		
E. A. Bureau, Assistant Professor....	2,500.00	
Instructor.....	2,000.00	
Isaac Watkins, Assistant.....	1,440.00	
R. W. Waterfill, Assistant.....	1,000.00	
Expense.....	600.00	7,540.00

61. Mines and Metallurgy

C. J. Norwood, Professor.....	3,200.00	
C. S. Crouse, Professor.....	2,600.00	
Nancy D. Bentley, Stenographer.....	720.00	
Expense.....	300.00	
Equipment.....	1,000.00	7,820.00

62. Mechanics of Engineering

C. H. Anderson, Professor.	3,000.00	
J. R. Johnson, Professor.....	2,400.00	
Student Assistant.....	300.00	
Expense.....	400.00	
Equipment.....	600.00	6,700.00

Minutes Of The Board Of Trustees June 1, 1920

63. Engineering Drawing		
L. E. Nollau, Professor.....	\$2,700.00	
J. S. Horine, Professor, Associate.....	2,300.00	
Louise G. Webb, Instructor.....	1,100.00	
Virginia F. Anderson, Instructor.....	1,100.00	
Student assistant.....	300.00	
Expense.....	300.00	
Equipment.....	300.00	\$8,100.00
64. Practical Mechanics		
J. B. Dicker, Superintendent shops.....	2,200.00	
Gordon Thurman, Instructor.....	2,000.00	
S. T. Saunier, Instructor.....	1,750.00	
D. N. Singer, Instructor..	1,500.00	
Thomas Arkle, Instructor.....	1,500.00	
T. C. Tucker, Instructor.	1,500.00	
E. B. Crowder, Instructor.....	1,500.00	
Pattern maker.....	1,500.00	
Expense.....	4,000.00	
Equipment.....	700.00	\$18,150.00
65. Divisional Expense		
F. Paul Anderson.....	5,700.00	
Secretary to dean.....	1,200.00	
Expense... ..	400.00	
Membership in society.....	40.00	<u>7,340.00</u>
Total for College of Engineering.....		\$70,150.00

IV. College of Agriculture

69. Administration and General Expense..

Thomas P. Cooper	\$1,700.00	
Elizabeth Sloan.....	900.00	
Dean's contingent fund for travel..		
student activities, contingencies..	1,000.00	\$3,600.00

70. Short Course in Agriculture

Proposed expense for advertising...		
catalog, printing, etc.....	300.00	
Student assistants, services addi-		
tional instruction as needed in		
carrying on short courses.....	1,000.00	\$1,300.00

71. Agronomy

George Roberts.....	1,800.00	
E. J. Kinney.....	800.00	
P. E. Karraker.....	1,800.00	
E. N. Fergus.....	1,500.00	
J. B. Kelley.....	2,400.00	
W. D. Valleau.....	500.00	
D. J. Healy.....	400.00	
Jessie Caswall.....	300.00	
Additional teaching or labor in fa		
farm engineering.....	800.00	
Student assistant in soils.....	350.00	
(Preferably graduate student)		

Equipment

Specimen of the principal soil-		
forming minerals and rocks for		
demonstration use in lecture work..	50.00	
Apparatus and supplies for labora-		
tory work in courses Agronomy 1,		
3, 102, 103; Three balances sensi-		
tive to 1/10 gram.....	36.00	
3 sets of weights for use with above	27.00	
1 set mechanical analysis sieves....	12.00	
8 doz. soil sample cans, tin, 2 ozs.	4.00	
3 dos. percolators, Oldberg's.....	27.00	
1 doz. Thermometers.....	28.00	
1 saturation chamber for determination		
of hygroscopic coefficient.....	30.00	
1 electric drying oven.....	75.00	
2 microscopes with micrometer eye-		
pieces.....	100.00	
Specimen of the principal soil-		
forming rocks and minerals for lab-		
oratory work.....	50.00	

Rubber tubing.....	\$ 25.00	
Glass and porcelain ware	25.00	
Chemicals	50.00	
Securing and preparation of stock soils.	50.00	
Student work.	50.00	
Miscellaneous	50.00	
Miscellaneous equipment for crops lab.	75.00	
4 microscopes, pathological laboratory	200.00	
Library.....	120.00	
Farm engineering:		
Equipment in office, filing cases etc.....	60.00	
Postage, paper supplies.....	50.00	
Freight, repairs, express on machin- ery.....	600.00	
Oil, gasoline, lumber, metal, etc.	300.00	
Engineer's level & rods.....	150.00	
Drawing room equipment..	100.00	
Travel expense.....	75.00	
Miscellaneous items.....	250.00	\$13,319.00

72. Animal Industry

E. S. Good	1000.00
L. J. Horlacher	1500.00
E. J. Wilford	1600.00
J. G. Grimes.....	700.00
J. J. Hooper	1600.00
J. O. Barkman	1000.00
Mrs. Ada Banahan.....	180.00
W. S. Anderson	800.00
J. W. Nutter.....	300.00
J. H. Martin.....	1000.00
W. W. Dimock.....	1500.00
A/ J. Steiner.....	700.00
Lillian Martin.....	180.00
Instructor.....	1800.00
Manila Lyman.....	300.00
Office Supplies.....	150.00
Expense for student judging teams as authorized by the dean.....	700.00
Miscellaneous laboratory supplies.....	500.00
Travel expense.....	200.00
Laboratory equipment, cabinets, charts judging pavilion.....	250.00
2 incubators.....	60.00

Minutes Of The Board Of Trustees June 1, 1920

Animal Industry (Continued)		
2 brooder stoves.....	\$ 60.00	
20 pullets different breeds for class work.....	60.00	
5 cockerels, different breeds for class work.....	25.00	
2 fattening batteries.....	50.00	
Miscellaneous equipment for student work in poultry.....	150.00	
Library.....	120.00	
Laboratory supplies for creamery.....	1200.00	
Laboratory supplies for veterinary teaching,.....	400.00	\$18,058.00
73. Entomology		
H. Garman.....	500.00	
Equipment.....	500.00	\$ 1,000.00
74. Farm Management.		
W. D. Nicholls.....	1500.00	
G. W. Forster.....	2300.00	
Student Assistant (Grad).....	900.00	
Office supplies, postage, etc.....	50.00	
Laboratory materials & equipment.....	250.00	
Library.....	50.00	
Ruth Duckwall.....	480.00	\$ 5,530.00
75. Horticulture		
C. W. Mathews.....	1700.00	
A. J. Olney.....	1200.00	
Kyle Westover.....	1800.00	
Postage.....	75.00	
Laboratory supplies, equipment etc....	500.00	
Travel.....	100.00	
Library.....	50.00	5,425.00
76. Markets		
J. R. Humphrey.....	1000.00	
Supplies, equipment, etc.....	100.00	
Library.....	50.00	1,150.00

Minutes Of The Board Of Trustees June 1, 1920

77. Home Economics

Mary E. Sweeny.....	\$2,200.00	
Margaret Coffin.....	1,800.00	
Maybell Cornell.....	1,700.00	
Marietta Eichelberger.....	1,800.00	
Linda Furnell.....	1,900.00	
Marie Boterf.....	1,100.00	
Eliza Clay Mason (Cafeteria funds)	\$800	
Travel.....	200.00	
Student help.....	270.00	
Stenographer.....	780.00	
Maid for laboratory.....	300.00	
Postage.....	75.00	
Stationery and supplies.....	150.00	
Exhibits and exhibit materials.....	50.00	
Rent of practice house.....	780.00	
Equipment for cooking laboratory, principally replacements.....	200.00	
Equipment for dietetics laboratory scales, etc.....	150.00	
Equipment for nutrition laboratory, in- cluding installation of hood, miscel- laneous laboratory equipment, weights, fat extraction equipment.....	500.00	
Equipment textile laboratory and home decoration laboratory.....	250.00	
(No equipment in these labs. at present)		
Equipment for practice house.....	500.00	
Maintenance charges for cooking, diete- tics, nutrition, textile and home decora- tion laboratories, and laundry.....	800.00	
Library.....	50.00	\$16,355.00

78. Buildings and repairs

Construction of class space in machin- ery building.. ..	5,000.00	<u>5,000.00</u>
---	----------	-----------------

Total for College of Agriculture.....\$ 70,764.00

Minutes Of The Board Of Trustees June 1, 1920

V. College of Law		
80. W. T. Lafferty, Professor.....	\$3,500.00	
Lyman Chalkley, Professor.....	3,000.00	
W. L. Summers, Professor.....	3,200.00	
W. S. Hamilton, Professor.....	2,500.00	
G. W. Goble, Professor.....	2,500.00	\$14,700.00

Divisional Expense		
Dean's salary.....	500.00	
Library.....	1,000.00	
Miss Clara White, clerk.....	900.00	
Expense,.....	100.00	2,500.00

Total for College of Law..... \$17,200.00

VI. General Departments

6	81. General Library		
	(a) Salaries		
	Margaret King, Librarian.....	1,500.00	
	(See Department of English)		
	Miss Allen, Cataloger.....	1,400.00	
	Miss Bastin, assistant.....	900.00	
	Students assistants.....	800.00	\$ 4,600.00

(b) Books and Periodicals		
General Library.....	1,200.00	
Departments.....	4,800.00	
Periodicals.....	1,200.00	
Binding.....	1,500.00	\$ 8,700.00

(c) Equipment		
Shelving,.....	1,000.00	
Equipment,.....	1,000.00	
Supplies,.....	250.00	2,250.00

Total..... \$15,550.00

82. Summer Session

G. M. Baker.....	\$271.25	
Miss McAdams.....	150.00	
J. S. Cleland.....	225.00	
S. A. Boles.....	270.00	
W. C. Bower (Noe).....	315.00	
P. P. Boyd.....	315.00	
Miss Boterf.....	250.00	
J. M. Davis.....	281.25	
H. H. Downing.....	213.75	
E. F. Farquhar.....	258.75	
* G. W. Forster.....	213.75	
E. A. Bureau.....	205.00	
W. D. Funkhouser.....	303.75	
* W. S. Good.....	300.00	
J. S. Horine.....	225.00	
* L. J. Horlacher.....	225.00	
* M. C. James.....	292.50	
T. T. Jones.....	292.50	
C. R. Melcher.....	303.50	
Carl Lampert.....	303.75	
* J. H. Martin.....	168.75	
J. R. Mitchell.....	202.50	
* A. J. Olney.....	225.00	
C. A. Shull.....	303.75	
E. R. Wood.....	202.50	
J. E. Tuthill.....	281.25	
F. E. Tuttle.....	326.25	
W. S. Webb.....	281.25	
A. C. Zembrod.....	281.25	
Miss Lewis.....	200.00	
Bulletin, Postage, Advertising, Supplies including H. E. Supplies.....	200.00	\$7,887.25

* Allowance for Smith-Hughes payments
made in receipts.

83. University Extension

Wellington Patrick, Director..... ..	\$2,300.00	
Mary Stagg, Secretary, Correspondence Bureau..... ..	1,200.00	
One Stenographer..... ..	900.00	
Office Equipment	300.00	
Printing (Bulletins and otherwise)..	1,000.00	
Postage..... ..	600.00	
Traveling expenses of Director.....	500.00	
Operation Expenses..... ..	500.00	\$7,300.00

84. General Educational Service

Chapel Exercises and Lecturers.....	400.00	
Stationery for Departments.....	300.00	
Commencement..... ..	400.00	<u>1,100.00</u>

Grand Total for Division..... \$365,166.25

-35-

Minutes Of The Board Of Trustees June 1, 1920

DIVISION E, GENERAL FUND.

ADMINISTRATION

ADMINISTRATION

"E"

90. President's Office		
Frank L. McVey, President.....	\$10,000.00	
Pauline Klaren, Secretary.....	1,400.00	
Willena Duncan, Stenographer.....	900.00	
Expense and Travel.....	1,500.00	
Office Expense.....	<u>200.00</u>	
	14,000.00	
Charged to Experiment Station.....	6,000.00	\$8,000.00
91. Registrar's Office		
E. L. Gillis, Registrar.....	2,800.00	
L. L. Graddy, Assistant Registrar.....	1,350.00	
Mrs. Helen Scribner.....	1,080.00	
Maple Moores, Stenographer.....	1,200.00	
Louise Deitrich.....	1,020.00	
Extra help.....	300.00	
Expense.....	900.00	\$8,650.00
92. Business Office		
D. H. Peak, Business ^A Agent.....	3,000.00	
L. H. McCain, Bookkeeper.....	2,000.00	
Cashier.....	900.00	
Mary Gormley, Order Clerk.....	1,200.00	
Minnie Pherigo, Clerk.....	1,200.00	
Carrie Bean, Postmistress.....	600.00	
Expense and audit.....	1,000.00	
Equipment.....	<u>100.00</u>	
	\$10,000.00	
Charged to Experiment Station and Agr. Extension.....	5,000.00	\$5,000.00
93. Stenographic Bureau		
Katherine Lyon, Head Stenographer.....	1,200.00	
Elma Allen, Stenographer.....	900.00	
Lennis Wurtz.....	840.00	
Stenographer.....	840.00	
Extra Help, stenographer.....	840.00	
Extra Help.....	200.00	
Expense.....	500.00	
Mimeographer Operator.....	600.00	5,920.00

94. Supervision of Students		
C. R. Melcher, Dean of Men.....	\$600.00	
Expense.....	150.00	
Josephine P. Simrall, Dean of Women...	1200.00	
Expense.....	300.00	
Infirmary, Nurse and Doctor.....	800.00	\$3,050.00
95. Board of Trustees		
Treasurer's salary.	100.00	
Secretary's salary.....	100.00	
Expense.....	450.00	650.00
96. Telephone and Telegraph		
Telephone.....	1,200.00	
Telegraph.....	400.00	1,600.00
97. General Administrative Expense		
Contribution to Y. M. C. A.....	1,500.00	
Contribution to Y. W. C. A.....	500.00	
Travel of Staff.....	1,200.00	
Entertainment.....	100.00	
Memberships.....	350.00	
Interest.....	2,500.00	
Printing.....	2,300.00	
Postage.....	900.00	
Advertising Publicity.....	300.00	<u>\$9,650.00</u>
Total for Administration.....		\$ 42,520.00

-38-

Minutes of The Board Of Trustees June 1, 1920

DIVISION F, GENERAL FUND

Maintenance of Residence Facilities

100. Maxwell and Patterson Halls

(a) Equipment

Miscellaneous kitchen.....	\$100.00	
Linen.....	200.00	
Silver and china	350.00	
Rugs.....	350.00	
Furniture.....	1,435.00	
Urns (Coffee).....	350.00	
Lights (new in parlors and hall).	45.00	
Stove	350.00	
Bells.....	20.00	\$3,300.00

(b) Repairs and Improvements

Papering parlors and hall.....	60.00	
Wall, Miss B's room (new).....	30.00	
Installing bath and closet.....	900.00	
Floor repair (basement).....	25.00	
Painting and washing walls.....	100.00	
Painting floors.....	100.00	
Window sills.....	25.00	1,240.00

Patterson Hall Dining Service

(c) Expenses

Fuel, water, light, gas.....	3,300.00	
Food.....	17,000.00	
Laundry.....	275.00	
Service.....	3,500.00	
Miscellaneous supplies.....	1,000.00	
Ice.....	250.00	
Garden.....	50.00	
Telephone.....	75.00	
Rent (Maxwell).....	1,000.00	26,450.00

(d) Salaries

House Director.....	1,500.00	
Assistant.....	750.00	
Maxwell Hall.....	600.00	
Nurse.....	600.00	
Office Assistant.....	500.00	3,950.00

101. Cafeteria Service (Maintained by income)

Total for Division.....		<hr/> \$34,940.00
-------------------------	--	-------------------

-40-

Minutes Of The Board Of Trustees June 1, 1920

Division G, General Fund

-41-

Minutes of The Board Of Trustees June 1, 1920

New Construction

Summary of General Fund

Total Income, General.....	\$524,160.50
Total Expenditures.....	<u>503,135.25</u>
Surplus.....	\$ 21,025.25

Sinking Fund Peabody Bequest

Purchase of Real Estate

Contingent Reserve

Division H, Experiment Station.

Minutes Of The Board Of Trustees June 1, 1920

University overhead.....	\$7,000.00	\$ 7,000.00
--------------------------	------------	-------------

1. Administration and General Expense

(a) General

Thomas Cooper.....	3,000.00	
O. L. Ginocchio	1,920.00	
Grace Snodgrass	1,200.00	
Ann McCullough	900.00	
Watchman.....	840.00	
Janitors.....	1,600.00	
Ray Murphy	720.00	
Editor..	600.00	
Light, Heat, water, coal, gas.....	2,700.00	
Cleaning supplies.....	250.00	
Repairs, upkeep Station building and residence.....	1,000.00	
Telephone operator.....	660.00	
Telephone & telegraph.....	350.00	
General freight and express.....	500.00	
Library & miscellaneous printing...	780.00	
Printing bulletins & circulars.....	2,500.00	
Laundry.....	250.00	
Insurance reserve.....	1,500.00	
Travel.....	500.00	
Office supplies.....	250.00	
Postage.....	200.00	
Fair exhibits & International.....	1,000.00	
Contingent.....	2,085.00	\$25,305.00

(b) Creamery License

Lillie Liston.....	1,400.00	
P. E. Bacon.....	1,800.00	
Glen Hacker (part salary).....	800.00	
Travel expense.....	1,000.00	
Office expense.....	400.00	\$ 5,400.00

2. Agronomy

(a) George Roberts.....	\$1,000.00	
E. J. Kinney.....	1,200.00	
P. E. Karraker.....	700.00	
Jessie Caswall.....	900.00	
S. C. Jones.....	2,400.00	
E. N. Fergus,.....	600.00	
W. D. Valleau.....	2,000.00	
J. B. Kelley.....	300.00	
Travel.....	900.00	
Operation plots & expt. fields.....	7,000.00	
Seeds and fertilizers.....	1,200.00	
Implements and repairs.....	500.00	
Postage, stationery, furniture, sups.	200.00	
Miscellaneous supplies.....	900.00	
Barn, Campbellsville field.....	1,000.00	
Micrometer.....	30.00	
3 Temperature tanks.....	300.00	
12 maximum & minimum therometers....	100.00	
Misc. supplies, glassware, etc.....	125.00	
Library.....	70.00	
Assistants.....	250.00	
Analytical balance & weights.....	200.00	
Chemical glassware & supplies.....	125.00	
Soil survey.....	500.00	\$22,500.00
(b) Farm Operation		
R. H. Milton.....	2,000.00	
Labor.....	5,000.00	
Machinery, repairs, etc.....	1,000.00	
Seeds and plants.....	500.00	
Rent.....	1,050.00	\$ 9,550.00

3. Animal Industry Group

(a)	E. S. Good.....	\$950.00	
	L. J. Horlacher.....	400.00	
	E. J. Wilford.....	800.00	
	J. C. Grimes.....	1,200.00	
	Amanda Harms.....	1,500.00	
	Manila Lyman.....	900.00	
	Labor.....	3,600.00	
	Travel.....	300.00	
	Feed.....	8,500.00	
	Stationery, supplies, postage.....	300.00	
	Library.....	50.00	
	Tools and machinery.....	200.00	
	Freight and express.....	150.00	
	Refrigeration.....	100.00	
	Laboratory supplies.....	150.00	
	Feeders.....	2,400.00	
	Sires.....	800.00	
	Live stock for abortion work.....	2,400.00	
	(including feed & travel-to be charged to Jockey Club fund)		
	Nurse cows.....	400.00	
	Feed for small animals.....	300.00	\$25,400.00
(b)	Horses		
	W. S. Anderson.....	800.00	
	Labor.....	150.00	
	Travel.....	300.00	
	Postage.....	25.00	
	Miscellaneous.....	50.00	
	Feed, shelter & care of horses.....	500.00	
	Purchase of Percheron mares.....	1,500.00	
	Equipment, harness, etc.....	150.00	\$ 3,475.00
(c)	Poultry		
	E. H. Bartlett.....	1,200.00	
	J. H. Martin.....	1,300.00	
	Feed.....	1,700.00	
	New stock.....	100.00	
	Travel.....	100.00	
	Fuel, light and water.....	150.00	
	Postage, freight, etc.....	100.00	
	Miscellaneous supplies.....	250.00	
	Equipment.....	100.00	
	Extra labor.....	800.00	\$ 5,800.00

Minutes Of The Board of Trustees

June 1, 1920

(d) Veterinary Science		
W. W. Dimock.....	\$2,250.00	
P. T. Connolly.....	1,800.00	
A. J. Steiner.....	1,500.00	
Bacteriologist.....	1,400.00	
Stenographer.....	720.00	
Coal.....	250.00	
Supplies.....	300.00	
Chemicals.....	100.00	
Stationery & supplies.....	100.00	
Water, gas, light, refrigeration.....	500.00	
Library.....	50.00	
Buildings and repairs.....	100.00	
Travel.....	250.00	
Experimental animals.....	750.00	
Feed.....	800.00	
Labor.....	400.00	\$11,270.00
(e) Serum Expense		
Test & virul pigs.....	1,500.00	
Labor.....	1,200.00	
Expense for packing, packages, etc.....	200.00	
Feed.....	<u>900.00</u>	3,800.00
(f) Dairy Farm		
J. W. Nutter.....	1,600.00	
Leonary Beckley.....	1,020.00	
3 men at \$75 a month.....	2,700.00	
Feed.....	6,800.00	
Fuel, light, misc, supplies.....	1,200.00	
Dairy equipment.....	500.00	
Dairy animals, sires.....	600.00	
Travel.....	100.00	
Contingent, supplies, labor etc.....	500.00	\$15,020.00
(g) Dairy Supervision & Investigation		
J. J. Hooper.....	1,500.00	
Travel.....	100.00	
Feed for experimental purposes.....	250.00	
Supplies, photographic work etc.....	100.00	
Stenographer.....	720.00	
Postage, stationery, etc.....	50.00	
Library.....	100.00	\$ 2,820.00

Minutes Of The Board Of Trustees

June 1, 1920

4. Chemistry

A. M. Peter.....	\$3,400.00	
S. D. Averitt.....	2,400.00	
C. M. Shedd.....	2,400.00	
G. D. Buckner.....	2,600.00	
J. S. McHargue.....	2,700.00	
D. J. Healy.....	2,200.00	
W. D. Iler.....	1,320.00	
Ethel Cawall.....	1,200.00	
F. K. Sutton.....	720.00	
Labor.....	60.00	
Postage and stationery.....	100.00	
Library.....	200.00	
Travel.....	150.00	
Supplies & Apparatus.....	800.00	\$20,250.00

5. Entomology and Botany

H. Garman.....	2,700.00	
M. L. Didlake.....	2,000.00	
E. C. Vaughn.....	2,400.00	
H. H. Jewett.....	2,400.00	
Inspector.....	900.00	
Carrie L. Hathaway.....	1,100.00	
Marie Jackson.....	900.00	
Georgia Beck.....	1,200.00	
Books and periodicals.....	100.00	
Laboratory equipment & sups.....	200.00	
Office supplies.....	190.00	
Travel.....	300.00	
Labor.....	100.00	\$ 14,490.00

6. Farm Management

W. D. Nicholls.....	1,000.00	
G. W. Forster.....	400.00	
Asst. in Farm Management		
Ruth Duckwall.....	840.00	
Part time of clerk.....	400.00	
Field expenses, cost investgs.....	2,700.00	
Student help (Graduate).....	900.00	
Postage, stationery, supplies.....	100.00	6,340.00

7. Markets

J. R. Humphrey	1,000.00	
Travel	200.00	
Miscellaneous supplies.....	50.00	1,250.00

8. Feed Control

J. D. Turner.....	\$3,500.00	
H. D. Spears.....	2,400.00	
Wallace Utterback.....	1,200.00	
W. G. Terrell.....	1,333.00	
R. W. Jones.....	1,333.00	
Eugene Jackson.....	1,680.00	
Assistant.....	1,000.00	
Labor.....	900.00	
Publications.....	500.00	
Printing tags.....	1,500.00	
Postage and stationery.....	300.00	
Freight and express.....	150.00	
Laboratory supplies, apparatus, etc...	700.00	
Furniture and fixtures.....	100.00	
Travel expense.....	2,000.00	\$18,596.00

9. Fertilizer Control

H. E. Curtis.....	3,500.00	
Anna Wallis,.....	1,200.00	
Harry Allen.....	1,600.00	
R. W. Jones.....	667.00	
W. G. Terrell.....	667.00	
Labor.....	600.00	
Inspector.....	800.00	
Laboratory supplies.....	600.00	
Misc. materials, postage, stationery..	550.00	
Publications.....	300.00	
Printing tags.....	2,200.00	
License stamps.....	1,100.00	
Freight and express.....	200.00	
Travel expense.....	1,000.00	14,984.00

10. Horticulture

C. W. Mathews.....	1,500.00	
A. J. Olney.....	1,300.00	
Albert Tucker.....	900.00	
Stenographer.....	900.00	
Labor.....	1,200.00	
Coal.....	250.00	
Tools & machinery.....	150.00	
Seeds and plants.....	300.00	
Library.....	100.00	
Miscellaneous.....	450.00	
Travel.....	200.00	7,250.00

Minutes Of The Board Of Trustees June 1, 1920

11. Public Service Laboratories

J. O. LaBach.....	\$3,000.00	
L. A. Brown.....	2,800.00	
Asst. drug chemist.....	1,500.00	
E. J. Gott.....	2,300.00	
J. B. Nelson.....	1,900.00	
Nicola Brent.....	840.00	
Mayme Welch.....	520.00	
Proportional overhead.....	750.00	
Care of animal house.....	360.00	
Feed for small animals.....	110.00	
Supplies, glasware, drugs, etc.....	500.00	
Miscellaneous.....	3,420.00	\$18,000.00

12. Additions, Betterments, Repairs

Repairs to piggery.....	1,000.00	
Rearrangement calf barn.....	1,500.00	
Sewage and drainage.....	2,000.00	
Painting.....	1,200.00	
Fencing and upkeep roads.....	1,500.00	
Maintenance of farm buildings.....	2,500.00	
Partitioning greenhouse.....	500.00	
Employment of carpenter.....	1,200.00	
Construction of creamery.....	5,000.00	
Additional live stock.	1,000.00	
Construction of machine shed.....	13,000.00	<u>30,400.00</u>

Total for Experiment Station..... \$270,358.00

Experiment Station

Balance..... \$ 52,000.00

Estimated receipts:

Fees, Feed Control.....	\$45,000.00	
Fees, Fertilizer Control.....	53,000.00	
Hatch fund.....	15,000.00	
Adams fund.....	15,000.00	
State appropriation.....	50,000.00	
Farm and miscellaneous income.....	32,000.00	
Kentucky Jockey Club.....	5,000.00	
Fleischman scholarship.....	1,458.33	
Creamery license fees.....	5,400.00	
State Board of Health.....	18,000.00	239,858.33
Total estimated income.....		\$ 291,858.33

Estimated Expenditures:

University overhead.....	7,000.00	
Administration & general expenses.....	25,305.00	
Creamery license.....	5,400.00	
Agronomy.....	22,500.00	
Farm operation.....	9,550.00	
Animal husbandry.....	25,400.00	
Horse husbandry.....	3,475.00	
Poultry husbandry.....	5,800.00	
Veterinary science.....	11,270.00	
Serum expense.....	3,800.00	
Dairy farm.....	15,020.00	
Dairy supervision & investigation.....	2,820.00	
Chemistry.....	20,250.00	
Entomology and botany.....	14,490.00	
Farm Management.....	6,340.00	
Markets.....	1,250.00	
Feed Control.....	18,596.00	
Fertilizer Control.....	14,984.00	
Horticulture.....	7,250.00	
Public service laboratories.....	18,000.00	
Fleischman scholarship.....	1,400.00	
Additions and betterments.....	30,400.00	
	\$ 270,358.33	
Reserve balance.....	21,500.00	\$291,858.33

52

Minutes Of The Board Of Trustees June 1, 1920

Division 1, Extension Division

1 Administration

Thomas Cooper.....	\$2000.00	
T. R. Bryant.....	4200.00	
D. H. Peak.....	1000.00	
Anna Berry Jones.....	1020.00	
N. R. Elliott.....	2800.00	
S. C. Kidd.....	1800.00	
Minnie Pherigo.....	1080.00	
Jessie English.....	240.00	
Theressa Lipps.....	960.00	
Dora Baker.....	960.00	
Extra Clerical.....	2000.00	
Jan. Ser. Heat, Light, etc.....	2000.00	
Supplies.....	2233.33	
Sta. S. Prtg.....	2500.00	
Labor.....	1000.00	
Post. Telp. Telg. etc.....	1400.00	
Traveling expenses.....	2600.00	
Contingent Emer.....	3207.67	\$33,001.00

2. County Agents:

C. A. Mahan.....	3600.00	
M. O. Hughes.....	3200.00	
District Agent.....	2500.00	
B. G. Nelson.....	3000.00	
Ralph Morgan.....	2400.00	
2 Add. Dist. Agents.....	6000.00	
Steno. Assistants.....	2500.00	
Sten. to State Agent.....	860.00	
Agents Meetings.....	3000.00	
Sta. Sup. Equipment.....	500.00	
Telg. Telp. Freight	200.00	
65 County Agents salaries.....	75695.00	
Traveling expenses.....	22975.00	\$126,430.00

Minutes Of The Board Of Trustees June 1, 1920

3. Home Demonstration			
Gertrude McCheyne.....	\$2,700.00		
Margaret Jones.....	2,000.00		
M. P. Durham.....	1,600.00		
Lulie Logan.....	1,800.00		
Viola Vanderpool.....	960.00		
Extra clerical.....	900.00		
Mary Sweeny.....	800.00		
Agents Meetings.....	2,000.00		
Sup. Equipment.....	300.00		
Post. Exp. tel. etc.....	200.00		
40 Agents salaries.....	79,659.00		
Trav. exp.....	16,400.00	\$109,319.00	
4. Movable Schools			
Traveling expenses.....	3,500.00		
Labor.....	500.00		
Sta. S. Prtg.....	500.00		
Express & Supplies.....	500.00	5,000.00	
5. Publications			
Publications.....	\$ 6,000.00	\$ 6,000.00	
6. Boys' Clubs			
Frank Barrett.....	2,700.00		
Carl Buckler.....	2,400.00		
H. J. Hayes.....	1,440.00		
J. M. Feltner.....	2,400.00		
1 Add. Club Agent.....	1,400.00		
Margaret Ryan.....	1,200.00		
Sta. S. Prtg.....	500.00		
Post. tel. Telp.....	420.00		
Traveling expenses.....	3,600.00	\$16,060.00	
7. Horticulture			
H. R. Niswonger.....	2,400.00		
Two Spec. to be emp.....	2,600.00		
Sta. S. Prtg.....	250.00		
Traveling expenses.....	2,500.00	\$ 8,000.00	

Minutes Of The Board Of Trustees June 1, 1920

8. Agronomy		
Special to be employed.....	\$2,700.00	
George Roberts.....	1,200.00	
E. J. Kinney.....	1,000.00	
Sta. S. Prtg.....	180.00	
Telg. Telp. etc.....	280.00	
Traveling expenses.....	2,200.00	\$7,560.00
9. Markets.		
J. R. Humphrey.....	2,100.00	
O. F. Floyd.....	1,800.00	
Special to be employed.....	2,000.00	
Buela Cotton.....	960.00	
Sta. S. Prtg.....	80.00	
Sup. Tel. Telg. etc.....	200.00	
Traveling expenses.....	3,000.00	\$10,140.00
10. Veterinary Science		
W. H. Simmons.....	2,400.00	
Traveling expenses.....	1,000.00	
Sta. S. Prtg.....	250.00	
Post. Tel. Telg.....	250.00	3,900.00
11. Rural Engineering		
Earl G. Welsh.....	2,500.00	
J. B. Kelley.....	300.00	
Traveling expenses.....	1,200.00	
Tel. Telg. supplies.....	250.00	4,250.00

Minutes Of The Board Of Trustees

June 1, 1920

12. Home Exonomics		
Dora Sonnenday.....	\$1,800.00	
Mary Lesh.....	1,800.00	
Two special to be employed.....	3,400.00	
Sta. S. Prtg.....	250.00	
Post. Tel. Telg... ..	250.00	
Traveling expenses.....	4,000.00	\$11,500.00
13. Dairy		
J. O. Barkman.....	1,000.00	
J. R. Dawson.....	2,000.00	
E. M. Prewitt.....	1,400.00	
Sup. Post. Telg. etc.....	340.00	
Sta. S. Prtg.....	200.00	
Spec. to be employed.....	1,200.00	
Traveling expenses	2,800.00	8,940.00
14. Poultry		
Traveling expenses.....	2,800.00	
A. S. Chapin.....	2,000.00	
Two Special to be employed.....	4,000.00	
Stenographer to be employed.....	1,000.00	
Supplies, Telp. etc.....	200.00	10,000.00
15. Animal Husbandry		
E. S. Good.....	1,800.00	
O. G. Hankins.....	2,700.00	
Wayland Rhoads.....	2,400.00	
W. S. Anderson.....	1,200.00	
Manila Lyman.....	300.00	
L. J. Horlacher.....	600.00	
Stenographer to be employed.....	900.00	
Traveling expenses.....	3,200.00	13,100.00
16. Farm Management		
W. D. Nicholls.....	800.00	
M. B. Kroft.....	1,600.00	
Steno. Asst.....	600.00	
Tel. Telp.....	100.00	
Stationery & supplies.....	250.00	
Traveling expenses	1,400.00	<u>4,750.00</u>
Total for Extension Division.....		\$377,950.00

Summary for Extension Division

Income:

Federal Smith-Lever.....	\$ 118,955.00	
State Smith-Lever.....	108,955.00	
States Relations Service, U.S. D. A...	35,000.00	
Other Bureaus, U. S. D. A.....	3,600.00	
Supplementary Extension Fed.....	52,720.00	
" " State.....	52,720.00	
County Funds.....	5,000.00	
Other Funds.....	1,000.00	\$377,950.00

Expenditures:

Administration.....	33,001.00	
County Agents	126,430.00	
Home Demonstration.....	109,319.00	
Movable Schools.....	5,000.00	
Publications.....	6,000.00	
Boys' Clubs.....	16,060.00	
Horticulture.....	8,000.00	
Home Economics.....	11,500.00	
Dairy.....	8,940.00	
Poultry.....	10,000.00	
Animal Husbandry.....	13,100.00	
Farm Management.....	4,750.00	
Agonomy.....	7,560.00	
Markets.....	10,140.00	
Veterinary Science.....	3,900.00	
Rural Engineering.	4,250.00	\$377,950.00

-58-

Minutes Of The Board Of Trustees June 1, 1920

Division J, Trust Fund

1. Student fees for student activities (1007 students)

(a) Athletics (\$7.02).....	\$7,069.14	
(b) Kernel (\$1.68).....	1,087.56	
(c) Other Organizations (.90).....	906.30	\$9,063.00

2 Bequests

(a) Crum Estate.....	128.22	
(b) Bennett Bequest.....	74.76	
(c) Class of 1917, Chemistry Library Fund.....	7.84	
(d) Mathematics Fund.....	3.92	\$ <u>214.74</u>
Total		\$9,277.74

-60-

Minutes Of The Board Of Trustees

Division K, Liabilities and Assets

Minutes Of The Board Of Trustees June 1, 1920

Liabilities and Assets Estimated

General Fund

1. Liabilities

Overdraft at bank, General Fund, July 1, 1920.....	\$104,000.00	\$104,000.00
---	--------------	--------------

2. Capital Indebtedness

George Peabody Fund.....	35,000.00	
McLaughlin Note.....	4,500.00	
Mulligan Mortgage.....	10,000.00	<u>49,500.00</u>
		\$ 153,500.00

3. Assets

Insurance advanced.....	25,000.00	
Accounts receivable.....	3,000.00	
Stores on hand.....	3,000.00	
Land under purchase		
Mulligan.....	20,000.00	
McLaughlin.....	4,500.00	
Scherffius lot	2,577.00	
Patterson lot	1,532.25	
Embry lot.....	737.00	
United States Bonds, Fourth Liberty Loan (Peabody).....	40,000.00	<u>\$100,346.25</u>
Net indebtedness.....		\$ 53,153.75

Summary

1. Value of Lands, Buildings, etc.

(a) Buildings.....	\$768,135.00	
(b) Lands.....	252,487.77	
(c) Apparatus and Equipment.....	316,253.82	
(d) Endowment.....	144,075.00	
(e) Trust funds.....	42,050.00	\$1,523,001.59
Deduct indebtedness (cap- ital).....		<u>49,500.00</u>
Net capital value.....		\$ 1,473,501.59

2. Funds and Income

(a) General Fund.....	524,160.00	
(b) Experiment Station....	291,858.33	
(c) Extension.....	377,950.00	
(d) Trust Funds.....	219,277.74 *	
Total income.....		1,413,246.57

* Includes appropriations for buildings \$150,000 and \$60,000 for purchase engineering equipment, a total of \$210,000 available in 2 years' time.

Consolidated Statement

Name of Fund	Income	Expendi- tures	Surplus
General Fund	\$524,160.50	\$503,135.25	\$21,025.25
Experiment Station..	291,858.33	270,358.00	21,500.33
Extension Fund.....	377,950.00	377,950.00	00
Trust Funds.....	9,277.74	9,163.00	114.74
Total	1,203,246.57	1,160,606.25	42,640.32

Minutes Of The Board Of Trustees June 1, 1920

Action on the Budget

Presented to the Executive Committee May 18, 1920, and
adopted with recommendation of approval.

Presented to the Board of Trustees, June 1, 1920 and

President, Board of Trustees

/Signed/

Wellington Patrick
Secretary of the Board

University of Kentucky

June 1920

Financial Report

July 1, 1919

to

June 30, 1920

Statement showing deficit in the General Fund
as at June 30, 1920

General Fund Overdraft	\$162,348.15
Notes Payable	39,500.00
Accounts Payable	<u>12,811.20</u>
	214,659.35

Petty Cash	\$ 1,500.00	
Accounts Receivable	37,666.04	
Dafeteria	2,765.12	
Returned Checks	95.35	
Memorial Building	3,926.83	
Red Cross	8.40	
M. and E. Supplies	1,438.78	
Store Room	2,348.63	
Departmental Supplies	16,085.72	
Insurance paid in advance	<u>31,642.38</u>	
		<u>97,477.75</u>
		117,181.60

Statement showing deficit in the General Fund
as at June 30, 1919

Overdraft	\$135,662.03
Notes Payable	44,500.00
Accounts Payable	<u>2,627.94</u>
	182,789.97

Petty Cash	\$ 1,000.00	
Accounts Receivable	32,648.72	
Student Ledger	1,523.87	
M. and E. Supplies	1,447.18	
Store Room	8,853.46	
Insurance paid in advance	1,779.24	
Cafeteria	7,164.03	
Returned Checks	1,144.75	
	21.00	
		<u>55,582.25</u>
		127,207.72

Index

EXHIBIT

- "A" Balance Sheet
- " B" Statement of Income and Expenditures
- "C" Statement of Receipts and Disbursements
- "D" Trial Balance-General Ledger
- "E" Budget Report

Exhibit "A"

University of Kentucky
Balance Sheet as at June 30, 1920

Assets

Combined Fund

Current and Working Assets

Petty Cash Account	\$ 1,500.00
Accounts Receivable	48,435.33
Notes Receivable	1,140.00
Material and Supplies	32,453.97
Total Current and Working Assets	83,629.30
Insurance paid in advance	33,760.01
Total General Fund Assets	117,289.31

Endowments, Bequests, Etc.

Mathematics Fund	\$50.00	
Land Grant Endowment Fund	144,075.00	
Peabody Endowment	40,000.00	
Crum Bequest	628.22	
Bennett Bequest	474.76	
Class of 1917 Chemistry Library Fund	100.00	
Fleischman Fund	1,458.33	
Total Endowments, Bequests, Etc.	186,786.31	

Real Estate, Buildings, Equipment, Etc.

Property Accounts as at June 30, 1920	1,760,334.40
Total	2,064,410.02

Liabilities

Combined Fund

Current Liabilities

Bank Overdraft	52,130.27
Notes Payable	39,500.00
Accounts Payable	12,811.20
Total Combined Fund Liabilities	104,441.47

Surplus

Balance as at June 30, 1920	1,959,968.55
Total	2,064,410.02

Exhibit "B"

University of Kentucky
Statement of Income and Expenditures
Month of June, 1920

	<u>Previously Reported</u>	<u>Current Month</u>	<u>Fiscal Year To Date</u>
General Fund Income			
Federal Appropriation	42,750.00		42,750.00
Vocational Education Board	9,519.60	11,107.43	20,727.03
General Education Board	3,600.00		3,600.00
State Tax	344,238.96	26,801.02	371,039.98
Interest on Liberty Loan Bonds	1,705.74		1,705.74
Interest on Endowment Bonds	8,644.50		8,644.50
Student Fees	29,965.75	877.65	30,843.40
Student Fees-Summer School	2,449.00		2,449.00
Student Fees- Practice School	1,762.50	25.00	1,787.50
Miscellaneous Receipts	2,819.42	(1,251.70)	1,567.72
Rentals	260.00		260.00
Total	<u>447,815.47</u>	<u>37,559.40</u>	<u>485,374.87</u>
Expenditures			
Instruction	254,403.14	25,269.95	279,673.09
Admin. & Main. of Plant Exp.	107,443.82	12,563.44	120,007.26
General Expenditures	5,722.16	(4,064.71)	1,657.45
Additions and Betterments	71,174.88	2,294.29	73,469.17
Total	<u>438,744.00</u>	<u>36,062.97</u>	<u>474,806.97</u>
Excess of Income over Expend.	<u>9,071.47</u>	<u>1,496.43</u>	<u>10,567.90</u>
Patterson Hall Income			
Board	25,137.00	3,690.95	28,827.95
Telephone	47.90	1.60	49.50
Miscellaneous Receipts	624.12	131.78	755.90
Room Rent --Summer School	699.74		699.74
Total	<u>26,508.76</u>	<u>3,824.33</u>	<u>30,333.09</u>
Expenditures			
Expense	30,730.40	4,431.00	25,161.40
Additions and Betterments	2,366.93	108.75	2,475.68
Total	<u>33,097.33</u>	<u>4,539.75</u>	<u>37,637.08</u>
Excess of Expenditures over income	<u>(6,588.57)</u>	<u>(715.42)</u>	<u>(7,303.99)</u>
General Fund Income	474,324.23	41,383.73	515,707.96
General Fund Expenditures	<u>471,841.33</u>	<u>40,602.72</u>	<u>515,444.05</u>
Excess of General Fund Income over Expenditures --carried forward	2,482.90	781.01	3,263.91

Minutes Of The Board Of Trustees June 1920

	<u>Previously Reported</u>	<u>Current Month</u>	<u>Fiscal Year To Date</u>
General Fund--continued			
Excess of General Fund Income over Expenditures-Brought Forward	2,482.90	781.01	3,263.91
Excess of Expenditures over Receipts for General Ledger Accounts	(29,453.70)	6,063.89	(23,389.81)
1918-1919 Accounts Payable for General Fund, liquidated during the current year	(2,600.00)		(2,600.00)
1919-1920 Accounts Receivable included in Income for Cur- rent Year	<u> </u>	(37,297.86)	(37,297.86)
Excess of Expenditures over Receipts for the fiscal year to-date --General Fund	<u>(29,570.80)</u>	<u>(30,452.96)</u>	<u>(60,023.76)</u>
Excess of Expenditures over Receipts for the fiscal year to date - General Fund			(60,023.76)
Cash in Bank July 1, 1919- General Fund		(135,662.03)	
Credit 1918-1919 Accounts Re- ceivable collected during the current year	<u> </u>	<u>33,337.64</u>	<u>(102,324.39)</u>
Cash in Bank June 30, 1920 - General Fund			<u>(162,348.15)</u>
Trust Fund Income			
Student Loan Fund	2,008.12		2,008.12
Y.M.C.A. Scholarships	1,342.75	720.52	2,063.27
Social Hygiene Board		<u>6,500.00</u>	<u>6,500.00</u>
Total	<u>3,350.87</u>	<u>7,220.52</u>	<u>10,571.39</u>
Expenditures			
Loans to Students	955.00	75.00	1,030.00
Payments on Y.M.C.A. Scholar- ships	1,300.75	717.52	2,018.27
Bennett and Crum Prizes		<u>50.03</u>	<u>50.03</u>
	<u>2,255.75</u>	<u>,842.55</u>	<u>3,098.30</u>
Excess of Income over Expendi.	<u>1,095.12</u>	<u>6,377.97</u>	<u>7,473.09</u>
Excess of Income over Expenditures			
for the fiscal year to date--Trust Fund			7,473.09
Cash in Bank July 1, 1919 @ Trust Fund			<u>1,000.00</u>
Cash in Bank June 30, 1920 - Trust Fund			<u>8,473.00</u>

Minutes Of The Board Of Trustees June 1920

Experiment Station Income	Previously Reported	Current Month	Fiscal Year To Date
Hatch - Federal Appropriation	15,000.00		15,000.00
Milk and Butter - Cash Receipts	13,573.01	1,669.38	15,242.39
Beef Cattle Sales	5,445.62	158.75	5,604.37
Dairy Cattle Sales	637.95	198.50	836.45
Sheep Sales	598.95		598.95
Swine Sales	2,620.23	855.18	3,475.41
Poultry - Cash Receipts	2,323.64	347.25	2,670.89
Farm Produce Sales	6,035.10	5.00	6,040.10
Horticultural Sales	545.28	103.25	648.53
Seed Test	8.00		8.00
House Rent	3,634.01	1,803.01	5,437.02
Miscellaneous Receipts	773.53	20.50	794.03
Fertilizer Fees	46,293.75	845.00	47,138.75
Public Service -State Approp- riation	16,500.00	1,500.00	18,000.00
Feeding Stuffs - Fees	50,066.70	4,012.75	54,079.45
Adams - Federal Appropriation	15,000.00		15,000.00
Serum --Serum Sales	21,273.38	1,027.00	22,300.38
Serum -- Virum Sales	645.80	28.10	673.90
Serum --Live Stock Sales	3,060.65	145.50	3,206.15
Serum -- Supply Sales	244.15	7.60	251.75
Serum --Miscellaneous Receipts	293.41	23.25	316.66
Serum -- Tax	2.91		2.91
State Appropriation	41,910.56	8,089.44	50,000.00
Creamery --License Fees	2,909.00	123.00	3,032.00
Creamery -- Testers' License	879.50	28.00	907.50
Creamery --Glassware Tested	342.71	28.62	371.33
Creamery - Miscellaneous Receipts	47.00		47.00
Kentucky Jockey Club	5,000.00		5,000.00
Total	<u>255,664.84</u>	<u>21,019.08</u>	<u>276,683.92</u>
Expenditures			
Expense	216,377.13	21,279.47	237,656.60
Additions and Betterments	<u>19,211.46</u>	<u>5,744.45</u>	<u>24,955.91</u>
Total	<u>235,588.59</u>	<u>27,023.92</u>	<u>262,612.51</u>
Excess of Income over Expenditures	<u>20,076.25</u>	<u>(6,004.84)</u>	<u>14,071.41</u>
Excess of Receipts over Expen- ditures for the Fiscal year to- date - Experiment Sta.			14,071.41
Cash in Bank July 1, 1919-Experiment Sta.			<u>59,766.03.</u>
Cash in Bank July 30, 1920 - Experiment Sta.			<u>78,837.44</u>
Extension Division			
Federal Smith-Lever	85,221.49		85,221.49
Federal Supplementary	52,720.44		52,720.44
State Smith-Lever	38,322.02	19,281.65	57,603.67
State Supplementary	5,799.59		5,799.59
County and Other	<u>1,625.00</u>	<u>175.00</u>	<u>1,800.00</u>
Total	183,688.54	19,456.65	203,145.19

Minutes Of The Board Of Trustees June 1920

Expenditures Expense			Fiscal Year To Date
	<u>161,252.89</u>	<u>30,262.13</u>	<u>191,515.02</u>
	22,435.65	(10,805.48)	11,630.17
1918-1919 Accounts Payable Liquidated during the Current Year	(4,193.07)		(4,193.07)
Excess of Receipts over Expenditures	<u>18,242.58</u>	<u>(10,805.48)</u>	<u>7,437.10</u>
Excess of Receipts over Expenditures for the fiscal year to date			7,437.10
Extension Division			<u>20,470.25</u>
Cash in Bank July 1, 1919-Extension Division			<u>27,907.35</u>
Cash in Bank June 30, 1920-Extension Division			
Summary			
General Fund Income	473,324.23	41,383.73	515,707.96*
Trust Fund Income	3,350.87	7,220.52	10,571.39
Experiment Station Income	255,664.84	21,019.08	276,683.92
Extension Division Income	<u>183,688.54</u>	<u>19,456.65</u>	<u>203,145.19</u>
Total	<u>917,028.48</u>	<u>89,079.98</u>	<u>1,006,108.46</u>
General Fund Expenditures	471,841.33	40,602.72	512,444.05
Trust Fund Expenditures	2,255.75	842.55	3,098.30
Experiment Station Expenditures	235,588.59	27,023.92	262,612.51
Extension Division Expenditures	<u>161,252.89</u>	<u>30,262.13</u>	<u>191,515.02</u>
Total	<u>870,938.56</u>	<u>98,731.32</u>	<u>969,669.88</u>
Excess of Income over Expenditures	46,089.92	(9,651.34)	36,438.58
Excess of Expenditures over Receipts for General Ledger Accounts	(29,453.70)	6,063.89	(23,389.81)
Amount added to Petty Cash	500.00		500.00
1918-1919 Accounts Payable for General Fund, liquidated during the Current Year	(2,600.00)		(2,600.00)
1918-1919 Accounts Payable for Ext. Div. liquidated during the Current Year	(4,193.07)		(4,193.07)
1919-1920 Accounts Receivable included in General Fund Income for the Current Year		<u>(37,297.86)</u>	<u>(37,297.86)</u>
Excess of Expenditures over Receipts Combined Fund	<u>10,343.15</u>	<u>(40,885.31)</u>	<u>(30,542.16)</u>
Excess of Expenditures over Receipts for the fiscal year to date-Combined Fund			(30,542.16)
Cash in Bank and on hand July 1, 1919--Combined Fund		(53,425.75)	
Credit 1918-1919 Accounts Receivable Collected during the Current Year		33,337.64	(20,088.11)
Cash in Bank and on hand June 30, 1920 -Combined Fund			<u>(50,630.27)</u>

* Includes Accounts Receivable \$37,297.86 making the difference between the above amount and General Fund Income as shown on EXHIBIT "C"

Minutes Of The Board Of Trustees June 1920

Abstract of item shown on Statement of Income and Expenditures as "Excess of Expenditures over Receipts for General Ledger Accounts \$23,389.81"

	<u>Debit</u>	<u>Credit</u>
Petty Cash	\$500.00	
Supplies -- Mechanical & Electrical		\$8.40
Little Theatre (trans. to supplies	10.42	
Store Room	569.39	
Insurance Paid in advance	24,478.35	
Cafeteria	1,620.37	
Returned Checks	74.85	
Miscellaneous		11,133.96
Notes Payable	5,000.00	
Student Deposits		1,239.00
Student Activities		417.44
Memorial Building	3,926.83	
Red Cross	8.40	
	<u>36,188.61</u>	<u>12,798.80</u>
	12,798.80	
	<u>23,389.81</u>	

Minutes Of The Board Of Trustees

Statement of Receipts and Disbursements June 30, 1920

	Previously Reported	Current Month	Fiscal Year To Date
Cash in Bank and on Hand May 31, 1920			
Treasurer -- General Fund		(131,895.19)	
Treasurer -- Trust Fund		2,095.12	
Treasurer -- Experiment Station		70,842.28	
Treasurer -- Extension Division		38,712.83	
Petty Cash		<u>1,500.00</u>	
Total Cash		(9,744.96)	
Receipts			
General Fund Income	\$474,324.23	4,085.87	\$478,410.10
Trust Fund Income	3,350.87	7,220.52	10,571.39
Experiment Station Income	255,664.84	21,019.08	276,683.92
Extension Division Income	183,688.54	19,456.65	203,145.19
Accounts Receivable	33,347.64		33,347.64
Notes Payable	60,000.00		60,000.00
General Ledger	30,402.91	13,921.00	44,323.91
Returned Checks - Credited	<u>1,114.94</u>	<u>24.80</u>	<u>1,139.74</u>
Total Receipts	1,041,893.97	<u>65,727.92</u>	1,107,621.89
		55,982.96	
Expenditures			
General Fund	471,841.33	40,602.72	512,444.05
Trust Fund	2,255.75	842.55	3,098.30
Experiment Station	235,588.59	27,023.92	262,612.51
Extension Division	161,252.89	30,262.13	191,515.02
Accounts Payable Exten. Div.	4,193.07		4,193.07
Accounts Payable General Fund	2,600.00		2,600.00
Accounts Receivable -Refunded	10.00		10.00
Notes Payable	65,000.00		65,000.00
General Ledger	54,333.16	7,805.71	62,138.87
Returned Checks--Charged	<u>1,138.30</u>	<u>76.20</u>	<u>1,214.59</u>
Total Expenditures	<u>998,213.18</u>	<u>106,613.23</u>	<u>1,104,826.41</u>
Cash in Bank and on Hand June 30, 1920			
Treasurer -- General Fund		(162,348.15)	
Treasurer -- Trust Fund		8,473.09	
Treasurer -- Experiment Station		73,837.44	
Treasurer-- Extension Division		27,907.35	
Petty Cash		<u>1,500.00</u>	
Total Cash		<u>50,630.27</u>	
Total		<u>55,982.96</u>	
Excess of Receipts over Expenditures for the fiscal year to date			2,795.48
Less Amount collected during the current year on 1918-1919 Accounts Receivable			<u>33,337.64</u>
Excess of Expenditures over Receipts ap- plicable to the current year only			(30,542.16)
Cash in Bank and on Hand July 1, 1919		(53,425.75)	
Credit amount collected during current year on 1918-1919 Accounts Receivable		<u>33,337.64</u>	(20,088.11)
Cash in Bank and on Hand June 30, 1920			<u>(50,630.27)</u>

Exhibit "D"

Minutes Of The Board Of Trustees June 30, 1920

Trial Balance -- General Ledger
June 30, 1920

	<u>Debit</u>	<u>Credit</u>
1. Real Estate, Bldgs., Equip., Etc.	1,253,181.88	
21. Petty Cash Account	1,500.00	
25. Treasurer of the University		125,497.50
31. Outstanding Warrants		36,860.65
36. Accounts Receivable	37,666.04	
44. Supplies -- M. and E.	1,438.78	
50. Departmental Material and Supplies	16,085.72	
56. Store Room	2,348.63	
60. Insurance paid in advance	31,642.38	
64. Mathematics Fund	50.00	
65. Land Grant Endowment Fund	144,075.00	
66. Peabody Endowment Fund	40,000.00	
67. Crum Bequest	628.22	
68. Bennett Bequest	474.76	
70. Class of 1917 Chemistry Library Fund	100.00	
71. Fleischman Fund	1,458.33	
74. Students Notes	1,140.00	
76. Cafeteria Expense	1,353.35	
79. Cafeteria Equipment	1,411.77	
81. Miscellaneous		11,154.76
85. Notes Payable		39,500.00
88. Returned Checks	95.85	
102. Student Deposits		1,239.00
106. Student Activities		417.44
110. Memorial Building	3,926.83	
113. Treasurer of the University	8,706.59	
120. Outstanding Warrants		233.50
124. Red Cross	8.40	
200. Real Estate, Bldgs., Equip., Etc.	507,152.52	
223. Treasurer of the University	94,732.25	
231. Outstanding Warrants		20,894.81
237. Dairy Accounts Receivable	3,973.09	
245. Departmental Material and Supplies	12,580.84	
260. Insurance paid in advance	2,117.63	
309. Treasurer of the University	54,899.23	
319. Outstanding Warrants		26,991.88
376. Capital and Surplus		1,959,968.55
	2,222,748.09	2,222,748.09

Minutes Of The Board Of Trustees

Budget Report
June 1920

Division C -- Maintenance of Property

Acct. No.		Expendi- tures	Outstanding orders	Balance
1.	Administration Bldg. Expense	2,940.00	2,193.57	746.43
2.	Chemistry Bldg. Expense	369.00	359.90	9.10
3.	Alumni Hall and Gym. Expense	2,760.00	4,683.44	(1,923.44)
5.	New Dormitory Expense	1,902.00	1,945.89	(43.89)
6.	Mechanical Hall Salaries Expense	1,920.00	2,275.00	(355.00) (2,824.63)
7.	Science Hall Expense	325.00	409.55	(84.55)
9.	Mines Laboratory Expense	267.00	117.28	149.72
10.	Observatory Expense	50.00		50.00
11.	New Chemistry Bldg. Expense	,440.00	363.67	76.33
12.	Civil & Physics Bldg. Expense	2,030.00	6,542.52	(4,512.52)
13.	Agricultural Bldg. Expense	420.00	530.38	(110.38)
14.	Educational Bldg. Expense	1,580.00	1,187.89	392.11
3.	Minew Building Expense	310.00	496.67	(186.67)

Minutes Of The Board Of Trustees June 1920

Division C -- Maintenance of Property

Acct. No.	Appropriation	Expenditures	Outstanding Orders	Balance
15.	President's House Expense	850.00	1,032.74	(182.74)
17.	Patterson Residence Expense	693.00	2,318.24	(1,625.24)
18.	Women's Gymnasium Expense	200.00	310.12	(110.12)
19.	Library Expense	350.00	477.00	(127.00)
26.	Janitors' Service Salaries	7,156.00	8,195.55	(1,039.55)
	Expense	1,000.00	533.20	466.80
27.	Grounds Expense	6,710.00	10,163.97	(3,453.97)
28.	Light, Heat & Water Expense	14,584.00	17,099.58	(2,515.58)
29.	Direct Divisional Salaries	5,320.00	5,472.77	(152.77)
	Expense	<u>1,840.00</u>	<u>3,537.92</u>	(<u>1,697.92</u>)
	Total Salaries	14,396.00	15,943.32	(1,547.32)
	Total Expense	<u>42,310.00</u>	<u>59,818.16</u>	<u>17,508.16</u>
Grand Total for Division	56,706.00	75,761.48		(19,055.48)

Minutes Of The Board Of Trustees June 1920

Division D -- Educational Service

Acct. No.		Appropri- ation	Expendi- tures	Outstanding Orders	Balance
30.	Graduate School Salaries	5,100.00	4,009.03		1,090.97
	<u>College of Arts and Science</u>				
31.	Art and Design Salaries Expense	2,900.00 809.81	2,900.00 820.60		(10.79)
32.	Botany Salaries Expense	4,800.00 2,400.00	4,800.00 2,757.78		(357.78)
	Anatomy and Physiology				
33.	Salaries Expense	2,900.00 400.00	2,900.00 316.49		83.51
34.	Ancient Languages Salaries Expense	2,600.00 50.00	2,600.00 10.40		39.60
35.	Bacteriology Salaries Expense	1,700.00 1,655.00	1,825.00 1,111.95		(125.00) 543.05
36.	Chemistry Salaries Expense	13,900.00 3,200.00	13,259.39 3,391.72		640.61 (191.72)
37.	Economics & Sociology Salaries Expense	4,500.00 400.00	5,349.98 425.25		(849.98) (24.25)
38.	Education Salaries Expense	5,620.00 600.00	5,557.50 686.15		62.50 (86.15)
39.	Practice School Salaries Expense	6,200.00 500.00	6,450.00 211.77		(250.00) 288.23
38R	Education -McH. Rhoads Salaries Expense	8,600.00 1,200.00	9,160.00 2,499.94		(560.00) (1,299.94)

Minutes Of The Board of Trustees June 1920

Acct. No.		Appropriation	Expenditures	Outstanding Orders	Balance
40.	English Language & Literature				
	Salaries	10,325.00	10,415.04		(90.04)
	Expense	300.00	30.21		267.79
41.	Geology				
	Salaries	3,250.00	3,949.96		(699.96)
	Expense	400.00	451.03		(51.03)
42.	German Language				
	Salaries	2,400.00	2,400.00		
	Expense	25.00			25.00
43.	History & Political Science				
	Salaries	4,300.00	4,300.00		
	Expense	100.00	8.50		91.50
44.	Journalism				
	Salaries	3,500.00	3,500.00		
	Expense	860.00	506.39		533.61
45.	Mathematics & Astronomy				
	Salaries	10,900.00	10,983.04		(83.04)
	Expense	200.00	50.27		149.73
46.	Military Science				
	Salaries	750.00	361.75		388.25
	Expense	200.00	595.88		(395.88)
47.	Music				
	Salaries	2,700.00	2,700.00		
	Expense	1,500.00	1,521.17		(21.17)
48.	Philosophy				
	Salaries	2,700.00	2,700.00		
	Expense	50.00	46.93		3.07
49.	Physical Education				
	Salaries	7,250.00	7,376.75		(126.75)
	Expense	1,497.00	1,752.88		(255.88)
50.	Physics				
	Salaries	8,800.00	8,100.00		700.00
	Expense	2,900.00	2,973.79		(73.79)
51.	Psychology				
	Salaries	5,000.00	5,000.00		
	Expense	200.00	294.34		(94.34)
52.	Romance Languages				
	Salaries	3,900.00	4,039.26		(139.26)
	Expenses	50.00	7.20		42.80
53.	Zoology				
	Salaries	4,725.00	4,500.00		225.00
	Expense	555.00	560.67		(5.67)

Minutes Of The Board Of Trustees June 1920

Acct. No.	Appropri- ation	Expendi- tures	Outstanding Orders	Balance
54. Divisional Expense				
Salaries	1,800.00	1,833.24		(33.24)
Expense	230.00	187.65		42.35
<u>College of Engineering</u>				
58. Civil Engineering				
Salaries	7,420.00	7,350.00		70.00
Expense	700.00	672.32		27.68
59. Mechanical Engineering				
Salaries	3,300.00	4,526.58		(1,226.58)
Expense	1,045.00	2,481.83		(1,436.38)
60. Electrical Engineering				
Salaries	6,200.00	6,055.00		145.00
Expense	1,000.00	1,034.48		(34.48)
61. Mines & Metallurgy				
Salaries	7,170.00	5,730.00		1,440.00
Expense	2,300.00	561.19		1,738.81
62. Mechanics of Engineering				
Salaries	5,100.00	4,500.00		600.00
Expense	800.00	65.66		734.34
63. Engineering Drawing				
Salaries	6,500.00	6,682.95		(182.95)
Expense	500.00	218.62		281.38
64. Practical Mechanics				
Salaries	10,740.00	10,858.88		(118.88)
Expense	1,700.00	4,404.81		(2,704.81)
65. Divisional Expense				
Salaries	6,300.00	6,161.90		138.10
Expense	340.00	1,082.74		(742.74)
66. Equipment Account				
Expense		450.00		(450.00)
<u>College of Agriculture</u>				
69. Administration & General Expense				
Salaries	3,840.00	3,773.33		66.67
Expense	900.00	527.32		372.68
70. Agronomy				
Salaries	7,300.00	6,870.74		429.26
Expense	900.00	978.91		(78.91)
72. Animal Husbandry #1.				
Salaries	7,700.00	7,423.17		276.83
Expense	1,180.54	1,095.62		84.92

Minutes Of The Board Of Trustees June 1920

Acct. No.		Appropriation	Expenditures	Outstanding Orders	Balance
74.	Animal Husbandry #2				
	Salaries	1,600.00	1,550.00		50.00
	Expense	150.00	.34		149.66
75.	Entomology				
	Salaries	500.00	500.00		
	Expense		6.75		
76.	Farm Management				
	Salaries	3,450.00	2,685.63		764.37
	Expense	50.00	344.28		(294.28)
77.	Home Economics				
	Salaries	8,875.00	10,850.00		(1,975.00)
	Expense	2,517.00	2,404.62		112.38
78.	Horticulture				
	Salaries	2,800.00	2,732.26		67.74
	Expense	325.00	245.67		79.33
79.	Markets				
	Salaries	900.00	900.00		
	Expense	30.00			30.00
	<u>College of Law</u>				
80.	Salaries	13,950.00	13,950.00		
	Expense	1,100.00	1,449.20		(349.20)
81.	<u>Library</u>				
	Salaries	3,800.00	3,785.30		14.70
	Expense	6,832.00	6,539.52		292.48
82.	<u>Summer School</u>				
	Salaries	6,141.00	6,281.37		(140.37)
	Expense	100.00	517.28		(417.28)
83.	<u>University Extension</u>				
	Salaries	2,900.00	2,797.50		102.50
	Expense	2,749.13	3,470.06		(720.93)
84.	<u>General Educational Service</u>				
	Expense	<u>1,300.00</u>	<u>1,088.47</u>		<u>211.53</u>
	Total Salaries	249,860.88	246,934.55		2,926.33
	Total Expense	<u>44,545.60</u>	<u>50,857.65</u>		(6,312.05)
	Grand Total for Division	294,406.48	297,792.20		(3,395.72)

Minutes Of The Board Of Trustees June 1920

Division E -- Administration

Acct. No.		Appropri- ation	Expendi- tures	Outstanding Orders	Balance
90.	President's Office				
	Salaries	6,390.00	5,950.00		440.00
	Expense	1,700.00	1,506.17		193.83
91.	Registrar's Office				
	Salaries	5,460.00	5,992.65		(533.65)
	Expense	1,300.00	1,642.07		(342.07)
92.	Business Office				
	Salaries	3,002.81	2,955.96		46.85
	Expense	1,427.19	1,288.42		(138.77)
93.	Stenographic Bureau				
	Salaries	3,800.00	4,536.03		(736.03)
	Expense	320.00	501.83		(181.83)
94.	Supervision of Students				
	Salaries	2,700.00	2,895.00		(195.00)
	Expense	600.00	1,030.56		(430.56)
95.	Board of Trustees				
	Salaries	100.00	100.00		
	Expense	600.00	842.18		(242.18)
96.	Telephone & Telegraph				
	Expense	1,500.00	1,664.86		(164.86)
97.	General Administration				
	Expense	<u>11,375.00</u>	<u>17,881.34</u>		<u>(6,506.34)</u>
	Total Salaries	21,452.81	22,429.64		(976.83)
	Total Expense	<u>18,822.19</u>	<u>26,357.43</u>		<u>(7,535.24)</u>
	Grand Total for Division	40,275.00	48,787.07		(8,512.07)

Minutes Of The Board Of Trustees June 1920

Division F -- Maintenance of Residence Facilities

Acct. No.	Appropriation	Expenditures	Outstanding Orders	Balance
100. Patterson Hall				
Salaries	2,600.00	2,413.32		186.68
Expense	<u>26,505.00</u>	<u>35,223.76</u>		<u>(8,718.76)</u>
Grand Total For Division	29,105.00	37,637.08		(8,532.08)

Division G -- New Construction

105. New Construction				
Expense	29,534.00	50,808.77		(21,274.77)

Division J -- Special Funds

110. Student Activities (Athletics)				
Expense	5,600.00			5,600.00
111. Student Activities (Kernel)				
Expense	800.00			800.00
112. Student Activities (Organization)				
Expense	1,200.00	1,613.42		(413.42)
113. Uniform Fund				
Expense		14.00		(14.00)
120. Crum Bequest				
Expense	108.22	30.03		78.19
121. Bennett bequest				
Expense	72.36	20.00		52.36
122. Class of 1917 -- Chemistry Library				
Expense	4.00			<u>4.00</u>
Grand Total for Division	7,784.58	1,677.45		6,107.13

Minutes Of the Board Of Trustees June 1920

Divisional L -- Experiment Station

Acct. No.		Appropri- ation	Expendi- tures	Outstanding Orders	Balance
200.	Administration and General Expense				
	Salaries	15,260.00	15,909.74		(649.74)
	Expense	15,660.00	12,205.38		3,454.62
201.	Farm				
	Salaries	1,800.00	1,800.00		
	Expense	7,150.00	7,740.22		(590.22)
202.	Creamery License				
	Salaries	1,980.00	3,325.15		(1,345.15)
	Expense	960.00	3,457.62		(1,497.62)
203.	Agronomy				
	Salaries	8,080.00	7,771.95		(308.05)
	Expense	8,875.00	9,932.91		(1,057.91)
204.	Animal Husbandry				
	Salaries	4,580.00	5,299.84		(719.84)
	Expense	20,420.00	18,742.11		1,677.89
205.	Animal Pathology				
	Salaries	5,420.00	4,591.99		828.01
	Expense	4,300.00	6,415.00		(2,115.00)
206.	Serum Expense				
	Salaries	900.00	1,055.00		(155.00)
	Expense	2,400.00	3,931.81		(1,531.81)
207.	Poultry				
	Salaries	2,320.00	2,320.00		
	Expense	3,190.00	3,623.84		(433.84)
208.	Horse				
	Salaries	1,100.00	1,000.00		100.00
	Expense	175.00	16.34		158.66
209/	Dairy Farm Operations				
	Salaries	4,560.40	2,475.00		2,085.00
	Expense	9,950.00	10,815.61)865.61)
210.	Dairy Supervision and Investigation				
	Salaries	2,220.00	2,198.46		21.54
	Expense	650.00	536.67		113.33

Minutes Of The Board Of Trustees June 1920

Acct. No.		Appropri- ation	Expendi- tures	Outstanding Orders	Balance
211.	Chemistry				
	Salaries	16,920.00	16,635.91		284.09
	Expense	1,390.00	1,727.57		(337.57)
212.	Entomology & Botany				
	Salaries	11,820.00	10,058.53		1,761.47
	Expense	.890.00	761.65		128.35
214.	Feed Control				
	Salaries	9,420.00	9,753.37		(333.37)
	Expense	5,825.00	7,012.10		1,187.10
215.	Fertilizer Control				
	Salaries	9,540.00	7,146.99		2,393.01
	Expense	9,400.00	4,645.74		754.26
213.	Farm Management				
	Salaries	3,840.00	2,376.00		1,464.00
	Expense	1,075.00	2,721.59		(1,646.59)
216.	Horticulture				
	Salaries	4,720.00	5,057.50		(337.50)
	Expense	2,350.00	1,675.70		674.30
217.	Markets				
	Salaries	1,000.00	1,000.00		
	Expense	250.00	10.56		239.44
218.	Public Service Lab.				
	Salaries	12,400.00	10,195.27		2,204.73
	Expense	5,600.00	2,981.19		2,618.81
219.	Additions & Better- ments				
	Expense	<u>20,300.00</u>	<u>25,536.78</u>		<u>5,236.78</u>
	Total Salaries	117,880.00	109,970.70		7,909.30
		<u>116,810.00</u>	<u>123,490.59</u>		<u>6,680.39</u>
Grand Total for Division		234,690.00	233,461.09		1,228.91

Minutes Of The Board Of Trustees June 1920

Division M -- Extension Division

Acct. No.		Appropriation	Expenditures	Outstanding Orders	Balance
300.	Administration				
	Salaries	19,466.68	14,593.81		4,872.87
	Expense	8,851.50	7,650.44		1,201.06
301.	County Agents				
	Salaries	169,200.00	39,099.52		130,100.48
	Expense	7,500.00	44,159.58		(36,659.58)
302.	Home Demonstration				
	Salaries	50,880.00	18,541.05		32,338.95
	Expense	4,700.00	13,251.41		(8,551.41)
303.	Movable Schools of Agriculture				
	Expense	4,000.00	2,674.44		1,325.56
304.	Printing & Publications				
	Expense	4,000.00	1,643.69		2,356.31
305.	Boys' Agricultural Clubs				
	Salaries	9,360.00	6,744.38		2,615.62
	Expense	3,700.00	2,558.12		1,141.88
306.	Agronomy				
	Salaries	2,720.00	1,820.01		899.99
	Expense	1,400.00	531.46		868.54
307.	Dairy Extension Work				
	Salaries	3,000.00	3,225.00		(225.00)
	Expense	1,500.00	1,969.40		(469.40)
308.	Animal Industry				
	Salaries	6,660.00	3,106.53		3,553.47
	Expense	2,700.00	2,504.29		195.71
309.	Markets Department				
	Salaries	7,120.00	5,296.00		1,824.00
	Expense	2,900.00	738.45		2,161.55
310.	Farm Management				
	Salaries	1,840.00	1,583.00		257.00
	Expense	1,200.00	861.07		338.93
311.	Poultry Extension Work				
	Salaries	6,460.00	4,969.00		1,491.00
	Expense	2,640.00	2,506.01		133.99

Minutes Of The Board Of Trustees

Acct. No.		Appropri- ation	Expendi- tures	Outstanding Orders	Balance
312.	Horticulture				
	Salaries	2,800.00	2,460.00		240.00
	Expense	1,800.00	1,600.46		199.54
313.	Veterinary Extension Work				
	Salaries	2,000.00	2,000.01		(1)
	Expense	900.00	699.69		200.31
315.	Home Economic Specialists				
	Salaries	2,800.00	2,337.48		462.52
	Expense	1,600.00	1,063.45		536.55
316.	Rural Engineering				
	Salaries	2,500.00	833.33		1,666.67
	Expense	<u>600.00</u>	<u>493.94</u>		<u>106.06</u>
	Total Salaries	286,806.68	106,609.12		180,197.56
	Total Expense	<u>49,991.50</u>	<u>84,905.90</u>		<u>34,914.40</u>
Grand Total for Division		336,798.18	191,515.02		145,283.16

Minutes Of The Board Of Trustees June 1920

Recapitulation

Acct. No.	Appropriation	Expenditures	Balance
C. Maintenance of Property	56,706.00	75,761.48	(19,055.48)
D. Educational Service	294,406.48	297,792.20	(3, 385.72)
E. Administration	40,275.00	48,787.07	(8,512.07)
F. Patterson Hall	29,165.00	37,637.08	(8,532.08)
G. New Construction	29,534.00	50,809.77	(21,274.77)
J. Special Funds	<u>7,784.58</u>	<u>1,677.45</u>	<u>(6,107.13)</u>
Total for College Division	457,811.06	512,464.05	(54,652.99)
L. Experiment Station	234,690.00	233,461.09	1,228.91
M. Extension Division	<u>336,798.18</u>	<u>191,515.02</u>	<u>145,283.16</u>
GRAND TOTAL	1,029,299.24	937,440.16	91,859.08

Missing report(s)