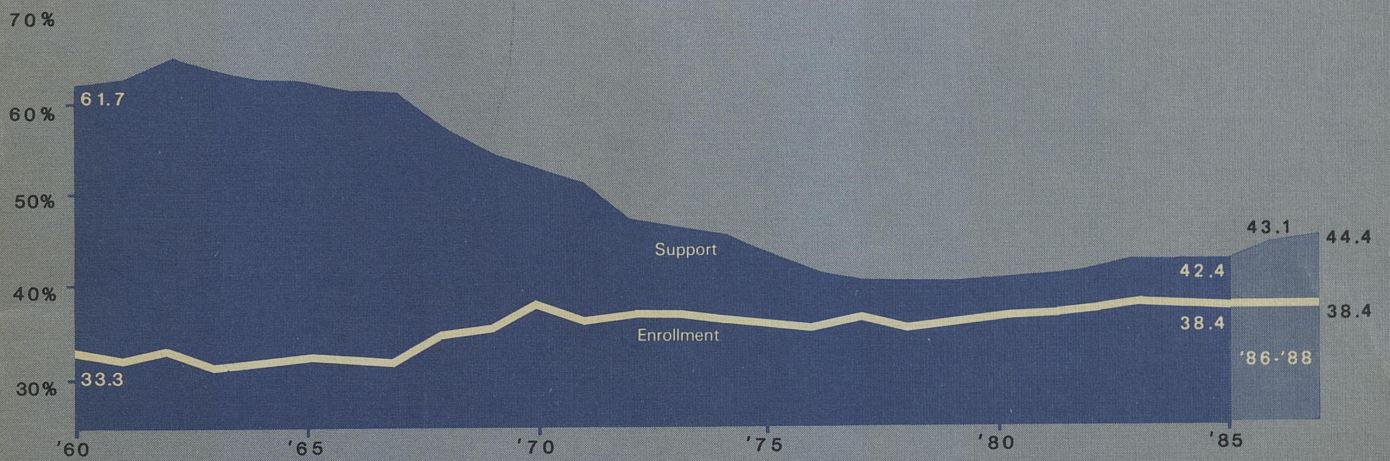


# THE UNIVERSITY OF KENTUCKY — 1986-87

P



UK Share of State Support of Higher Education  
UK Share of State Enrollment



## UNIVERSITY OF KENTUCKY

LEXINGTON, KENTUCKY 40506-0047

October 1986

**To: Governor Collins and Members of the  
Kentucky General Assembly**

I am pleased to provide you with this profile of the University of Kentucky which contains a brief summary of our 1986-87 budget. This budget is testimony to the fact that the needs of higher education were recognized during the last legislative session and considerable progress was made toward the adequate funding of the University of Kentucky. I would like to thank you for your support, urge a similar commitment in the next legislative session which would bring us to full formula funding, and delineate just how this most recent appropriation will benefit our University.

The 9.5% increase in the state appropriation, the 8.2% increase in tuition and fees revenue, the reallocation of funds, and the modest increases in other sources of revenue included in our budget will permit the University to make considerable progress toward achievement of the

objectives established in our biennial request. More specifically and consistent with our request, the 1986-87 budget provides for the following:

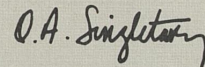
- First, fixed cost increases for fringe benefits and utilities, a 3% increase in operating expenses, and the funding for maintenance and operations of the three new buildings which will be completed during fiscal year 1986-87.
- Second, a total salary increase pool for faculty of 7% and for staff of 6% supported by a combination of general funds and the salary incentive funds.
- Third, additional funding for the centers of excellence — areas of current academic strengths which will serve critical areas of need in Kentucky and enhance the region's and state's economic efforts.

- Fourth, a two-pronged effort to address our graduate and research program needs — funding to improve graduate assistant stipends by approximately 25% and, within the capital budget, \$20,370,000 for academic equipment and \$10,000,000 for a supercomputer, one-half of which will be supported by a special state appropriation for debt service.
- Fifth, program enhancement for the Community College System to support additional full and part-time faculty positions, additional support staff positions, and Weekend Colleges on several campuses.
- Sixth, the special appropriations for continuation of the desegregation program, the Owensboro Community College program, the Center for Public Administration, the Small Business Development Center, and funds to allow for comparable salary increases for the federally-supported agricultural employees.
- Seventh, the capital budget includes critically needed capital construction projects which were approved by the legislature — five new buildings on the community college campuses, the new

Owensboro Campus, an Agricultural Engineering Building, a Regulatory Services Building, and a Robotics and Manufacturing Systems Facility. The bonds for these projects will be sold and the projects started as soon as possible so as to take advantage of the current favorable interest rates. Other special emphases in the capital budget include the Hospital Expansion and Renovation, life safety projects, and a voice data communications system.

Taken together, the 1986-87 budget constitutes a significant step forward in our continuing quest to become a truly comprehensive institution nationally recognized for the quality of its scholarship, research, and graduates.

Sincerely,



Otis A. Singletary  
President

### Use of Increase in State Appropriation\* 1986-87

Community College System	UK Request/CHE Recommendation	Operating Budget
1. Fixed Cost and Continuation Needs	\$ 1,580,200	\$ 1,753,400
2. Faculty Salary Catch-Up	910,900	680,000
3. Staff Salary Catch-Up	633,200	85,000
4. Enhancement, Development, and Adequate Support of the Academic Program		
Faculty Position Catch-Up	473,500	413,500
Support Staff Position Catch-Up	622,500	502,200
Current Expense Catch-Up	340,100	-0-
Student Access to Higher Education: Weekend, Evening, and Off-Campus Programs	830,400	52,800
Computer Resources/Data Processing Program Support and Ancillary Activities	550,000	-0-
Communications Network	10,300	-0-
Developmental Studies and Adult Literacy	842,800	-0-
Counseling and Job Placement	600,000	-0-
Job Training and Retraining	600,000	-0-
Library Services and Learning Resource Centers	600,500	-0-
5. Special Requests/Appropriations		
Continuation of Desegregation Funding	3,800	2,600
Owensboro Community College Program	1,094,500	1,094,500
Southeast Community College Coal Document Preservation Program	-0-	30,000
<b>Total Increase</b>	<b>\$ 9,692,700</b>	<b>\$ 4,614,000</b>

\*Includes Salary Incentive Funds.

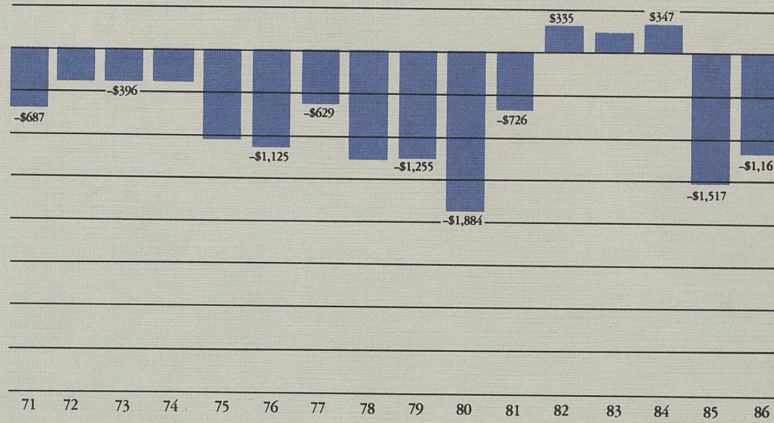
### Use of Increase in State Appropriation\* 1986-87

Lexington Campus/Medical Center	UK Request/CHE Recommendation	Operating Budget
1. Fixed Costs and Continuation Needs	\$ 7,901,800	\$ 6,962,800
2. Faculty Salary Catch-Up	3,234,000	2,300,000
3. Staff Salary Catch-Up	4,717,500	600,000
4. Centers of Excellence		
Center on Aging	300,000	300,000
Center for Cancer Prevention, Education, Research, and Patient Care	300,000	284,000
Center for Pharmaceutical Science and Technology	717,200	283,000
Biotechnology Center	400,000	-0-
Graduate Center for Biomedical Engineering	300,000	50,000
Center for Equine Health Care	-0-	100,000
5. Enhancement, Development, and Adequate Support of the Academic Program	3,296,900	719,100
6. Special Requests/Appropriations		
Continuation of Desegregation Funding	100,700	17,800
Center for Public Administration	300,000	300,000
Small Business Development Center	-0-	200,000
Debt Service: Patterson Office Tower Fire Safety	-0-	129,000
Debt Service: Supercomputer	-0-	890,000
<b>Total Increase</b>	<b>\$21,568,100</b>	<b>\$13,135,700</b>

\*Includes Salary Incentive Funds.

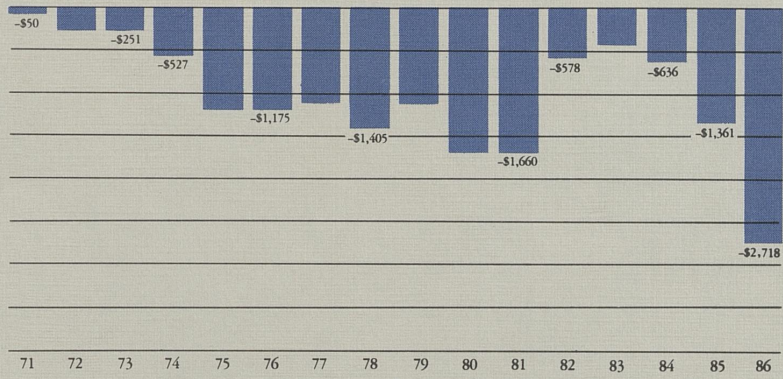
**Faculty Salaries**  
(amount below benchmark medians)

**Community College System**



**Faculty Salaries**  
(amount below benchmark medians)

**Lexington Campus/Medical Center**



## Financial Record Revenue

Sources	Budget 1985-86*	Request 1986-87	Budget 1986-87**
State Appropriation	\$187,334,100	\$218,594,900	\$205,083,800
Tuition and Fees	42,878,100	45,735,500	46,405,000
Federal and Local Appropriation	16,432,800	17,417,300	15,905,500
Sales and Services/Educational Activities	9,588,000	9,947,100	11,079,900
Endowment and Investment Income	9,904,600	9,904,600	10,180,000
Sales and Services of Auxiliary Enterprises	23,858,500	27,464,000	24,817,200
Private Gifts, Grants, and Contracts	8,556,600	8,126,200	10,425,600
Hospital	91,746,000	94,357,200	79,760,000
Fund Balances	14,571,300	12,238,700	8,281,000
Affiliated Corporations	38,863,200	40,662,800	41,528,300
Restricted Funds	34,440,800	32,223,500	34,915,300
<b>Total</b>	<b>\$478,174,000</b>	<b>\$516,671,800</b>	<b>\$488,381,600</b>

\*Revised 1985-86 Budget.

\*\*Includes Salary Incentive Funds.



## Financial Record Expenditures

Program	Budget 1985-86*	Request 1986-87	Budget 1986-87
Instruction	\$134,493,900	\$150,959,500	\$140,885,000
Research	52,445,500	56,923,100	57,181,300
Public Service	45,149,600	46,760,100	46,008,900
Academic Support	30,745,600	34,837,400	33,794,400
Student Services	10,406,600	12,182,100	11,469,800
Institutional Support	17,670,100	18,525,000	18,863,800
Operations and Maintenance	28,136,600	31,435,100	30,615,100
Student Financial Aid	20,986,100	19,892,900	20,087,800
Mandatory Transfers (Debt Service)	12,426,700	12,809,600	13,867,200
Auxiliaries	32,858,500	36,876,800	34,735,500
Hospital	92,854,800	95,470,200	80,872,800
Total	\$478,174,000	\$516,671,800	\$488,381,600
<b>Category</b>			
Personnel Costs	\$269,481,300	\$297,661,600	\$290,706,400
Operating Expenses	172,111,700	178,067,900	161,341,900
Mandatory Transfers (Debt Service)	12,426,700	15,056,800	13,867,200
Capital Outlay	24,154,300	25,885,500	22,466,100
Total	\$478,174,000	\$516,671,800	\$488,381,600

\*Revised 1985-86 Budget.

## Capital Budget 1986-87

### Agency Funded Items

#### Community College System

<b>Equipment</b>	
Academic and Other Equipment	\$ 1,908,800
<b>Renovation</b>	
Life Safety/Other	\$ 290,000
Program Renovations	675,000

**Note:** Agency funds include recurring and non-recurring operating funds, gifts and grants, bond proceeds funded through institutional sources, and current plant funds.

\* The General Assembly authorized the sale of bonds for academic equipment totalling \$20,370,000 with a special appropriation for one-half of the debt service.

\*\* The General Assembly authorized the sale of bonds with debt service for one-half the cost of the supercomputer.

#### Lexington Campus/Medical Center/Hospital

<b>Equipment</b>	
Academic and Other Equipment	\$13,577,300
Hospital Equipment	4,618,000
Voice Data Communications System (bonds)	5,466,000
Academic Equipment* Institutional Match (bonds)	10,185,000*
Supercomputer Institutional Match	5,000,000**
<b>Renovation</b>	
Lexington Campus	
Life Safety	\$ 2,725,300
Deferred Maintenance	1,191,100
Program Renovations	323,600
Patterson Office Tower Fire Safety	725,000
Medical Center	
Life Safety	1,108,000
Program Renovations	1,150,000
Hospital	
Renovation/Expansion II	50,000,000
Program Renovation/Other	3,150,000

**Capital Budget 1986-87**  
**Special State Appropriation for Debt Service**

**Community College System**

<b>Bonding Authority</b>	
Lexington: Academic/Technical Building*	\$3,600,000**
Elizabethtown: Academic/Technical Building	3,600,000**
Hazard: Technical/Learning Resource Center	2,900,000**
Prestonsburg: Technical/Learning Resource Center	2,900,000**
Madisonville: Academic/Auditorium Building	2,400,000**
(Total Scope \$2,900,000)	
Owensboro: New Campus	12,500,000**

\*Main Campus Consolidated Educational bond issue; to be reimbursed from community college appropriation.

**Lexington Campus**

<b>Bonding Authority</b>	
Academic Equipment	\$10,185,000**
Supercomputer	5,000,000***
Patterson Office Tower Fire Safety	1,050,000***
Agricultural Engineering	11,000,000**
Agriculture Regulatory Services	3,500,000**
Robotics and Manufacturing Systems Facility	10,000,000**

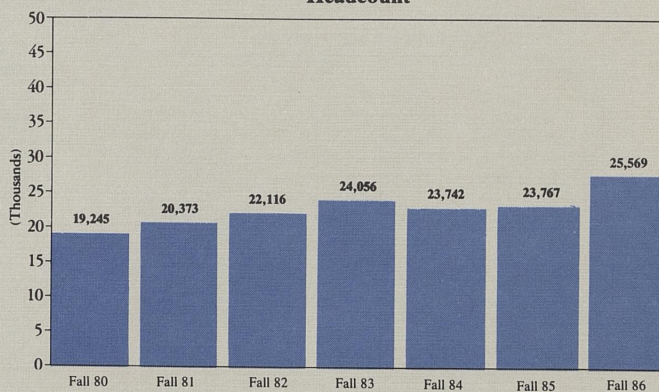
\*\*\* Debt service appropriated in 1986-87.  
 \*\* Debt service appropriated in 1987-88.

## Community College System Enrollment

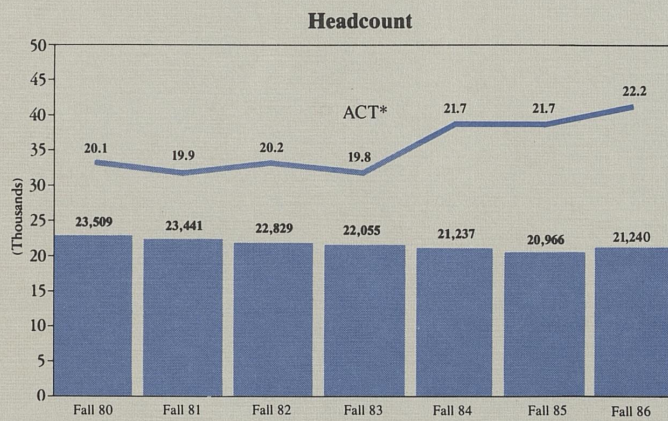
Fall 1986

Community Colleges	Full Time	Part Time	Total
Ashland	977	1,014	1,991
Elizabethtown	1,028	1,063	2,091
Hazard	415	361	776
Henderson	473	572	1,045
Hopkinsville	573	495	1,068
Jefferson	2,400	4,596	6,996
Lexington	1,227	1,360	2,587
Madisonville	403	953	1,356
Maysville	390	337	727
Owensboro	383	712	1,095
Paducah	866	1,139	2,005
Prestonsburg	758	747	1,505
Somerset	680	622	1,302
Southeast	394	631	1,025
<b>Total</b>	<b>10,967</b>	<b>14,602</b>	<b>25,569</b>

Headcount



## Main Campus Enrollment



### Fall 1986

#### Lexington Campus and Medical

	Full Time	Part Time	Total
Undergraduate	13,330	2,915	16,245
Graduate	1,647	1,897	3,544
Professional	986	13	999
House Staff/ Postdoctoral	452	0	452
<b>Total</b>	<b>16,415</b>	<b>4,825</b>	<b>21,240</b>

\*American College Test composite score of entering freshmen.





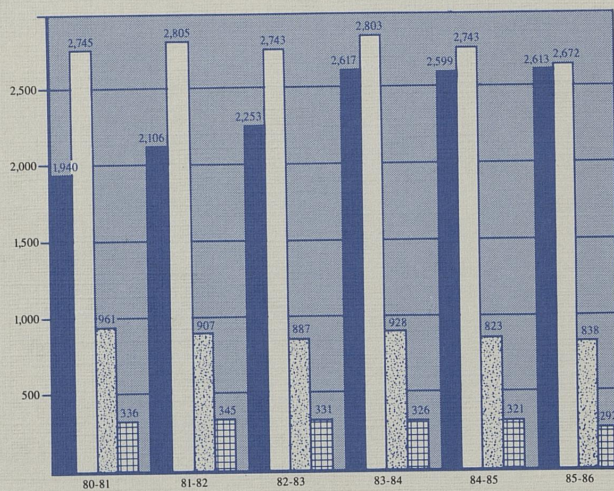
**1985-86 Degrees Conferred  
(By Field of Study)**

<b>Field</b>	<b>Associate</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>First Professional</b>
Agriculture	-	117	53	-
Allied Health	653	-	-	-
Architecture	-	45	-	-
Area Studies	-	3	-	-
Biological/Life Sciences	-	60	36	-
Business/Management	626	653	70	-
Communications	14	246	12	-
Computer and Information Sciences	157	76	14	-
Dentistry	-	-	-	42
Education	29	233	149	-
Engineering	86	305	77	-
Fine and Applied Arts	-	42	13	-
Foreign Languages	-	29	6	-
Health Professions	-	284	96	-
Law	-	-	-	135



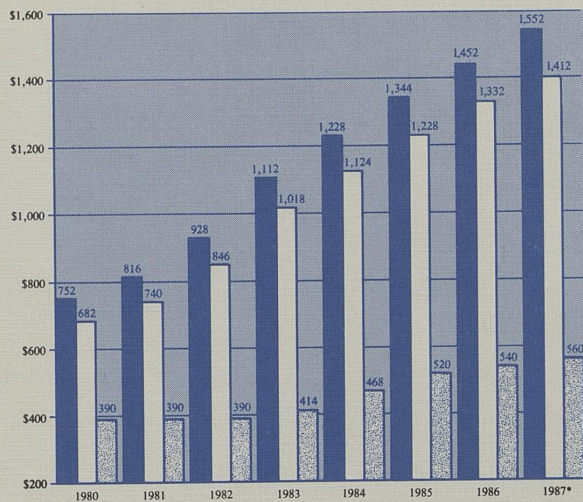
**1985-86 Degrees Conferred  
(By Field of Study)**

<b>Field</b>	<b>Associate</b>	<b>Undergraduate</b>	<b>Graduate</b>	<b>First Professional</b>
Home Economics	10	109	21	-
Letters	-	51	22	-
Liberal/General Studies	932	-	-	-
Library Science	-	-	55	-
Mathematics	-	27	15	-
Medicine	-	-	-	99
Parks and Recreation	-	-	-	-
Pharm D.	-	-	-	16
Physical Sciences	-	60	33	-
Precision Production	38	-	-	-
Protective Services	19	-	-	-
Psychology	-	61	16	-
Public Affairs	49	64	86	-
Social Sciences	-	120	64	-
Interdisciplinary	-	87	-	-
<b>Total</b>	<b>2,613</b>	<b>2,672</b>	<b>838</b>	<b>292</b>



### Degrees Conferred 1981-86

- Associate
- Baccalaureate
- Graduate
- Professional



Annual Resident Tuition and Fees

\*CHE recommendation; includes estimated UK fees.

### Tuition and Fees 1986-87

Full Time	Resident	Non Resident
Graduate	\$1,452	\$4,172
Undergraduate	1,332	3,812
Community College	540	1,620

## Staffing

Full-Time Employees	Lexington Campus/Medical Center				Community College System			
	1985	% Total	1984	% Total	1985	% Total	1984	% Total
Executive/Administrative/ Managerial	351	4.4%	319	4.0%	66	5.3%	62	5.2%
Faculty	1,507	18.7	1,543	19.3	682	54.7	673	55.9
Professional Non-Faculty	1,946	24.2	1,898	23.7	81	6.5	70	5.8
Secretarial/Clerical	1,804	22.4	1,776	22.2	276	22.2	259	21.5
Technical/Paraprofessional	772	9.6	788	9.8	16	1.3	15	1.3
Skilled Crafts	253	3.1	241	3.0	1	—	1	—
Service/Maintenance	1,419	17.6	1,446	18.0	124	10.0	124	10.3
<b>Total</b>	<b>8,052</b>	<b>100.0%</b>	<b>8,011</b>	<b>100.0%</b>	<b>1,246</b>	<b>100.0%</b>	<b>1,204</b>	<b>100.0%</b>

## Library Collection

1986	Main Campus	Community College System
Bookstock Volumes	2,000,000	400,149
Government Documents	890,008	2,321
Periodicals	23,602	2,971
Microforms	3,030,608	104,749
Audio-Visual Materials	24,643	34,344
Other	488,221	44,866
<b>Total</b>	<b>6,457,082</b>	<b>589,400</b>

Library sites include the Margaret I. King Library, 14 main campus branch libraries, and 14 community college libraries.

The library collection includes 181,381 maps, 2,000 Oral History Program interviews, 267 state and international newspapers, the Photographic Archives, the Modern Political Papers Program, the Government Documents Depository, the Appalachian Collection, and the W. Hugh Peal Collection.

## Land and Space

	Community College System	Main Campus	Other *	Total
<b>Acreage</b>	908	671	21,460	23,039
<b>Assignable Square Footage in Buildings</b>				
Classroom	173,980	224,652	2,200	400,832
Laboratory	299,585	764,075	25,121	1,088,781
Office	227,264	1,059,985	21,651	1,308,900
Study	148,531	289,151	0	437,682
Special	32,493	440,586	497,978	971,057
General	156,817	578,144	66,925	801,886
Support	37,449	1,134,744	158,733	1,330,926
Health Care	276	288,839	2,728	291,843
Residential	0	1,258,909	202,660	1,461,569
Unclassified	16,330	213,440	270	230,040
<b>Total</b>	1,092,725	6,252,525	978,266	8,323,516

\*Includes research farms, Robinson Forest, substations, 4-H camps, and Adena Park.

## New Facilities

Project	Scope	Funding Source	Anticipated Online Date
<b>Under Construction</b>			
Parking Structure #3	\$2,400,000	Revenue	Fall 1986
Animal Care Facility	2,200,000	Agency	Spring 1987
Combs Cancer Research Building	8,500,000	Gifts	Spring 1987
Gluck Equine Research Center	9,000,000	Gifts	Spring 1987
Hilary J. Boone Faculty Center	2,000,000	Gifts	Spring 1987
Football Training Center	5,500,000	Gifts	Fall 1987
Mining and Minerals Building	14,000,000	State	Fall 1987
Aquatics Center	5,700,000	Gifts	Spring 1988
<b>In Planning and Design</b>			
Agricultural Regulatory Services	3,500,000	State	Summer 1988
Elizabethtown: Academic/Technical Building	3,600,000	State	Summer 1988
Hazard: Learning Resource Center	2,900,000	State	Summer 1988
Lexington: Academic/Technical Building	3,600,000	State	Summer 1988
Madisonville: Academic/Auditorium Building	2,900,000	State/Gift	Summer 1988
Prestonsburg: Technical/Learning Resource Center	2,900,000	State	Summer 1988
Agricultural Engineering Building	11,000,000	State	Spring 1989
Owensboro: New Campus	12,500,000	State	Summer 1989
Robotics and Manufacturing Systems Facility	10,000,000	State	Summer 1989

## Administrative Organization

---

### **President**

Dr. Otis A. Singletary

### **Chancellor**

#### **Community College System**

Dr. Charles T. Wethington, Jr.

### **Chancellor**

#### **Lexington Campus**

Dr. Art Gallaher, Jr.

### **Chancellor**

#### **Medical Center**

Dr. Peter P. Bosomworth

### **Administrative Executive Officers**

James O. King, Vice President for Administration

David I. Carter, Associate Vice President for Business Services

Edward A. Carter, Associate Vice President for Planning and Budget

John C. Darsie, Jr., General Counsel

J. Robert Heath, Associate Vice President for Information Systems  
Planning and Policy

Raymond R. Hornback, Vice President for University Relations

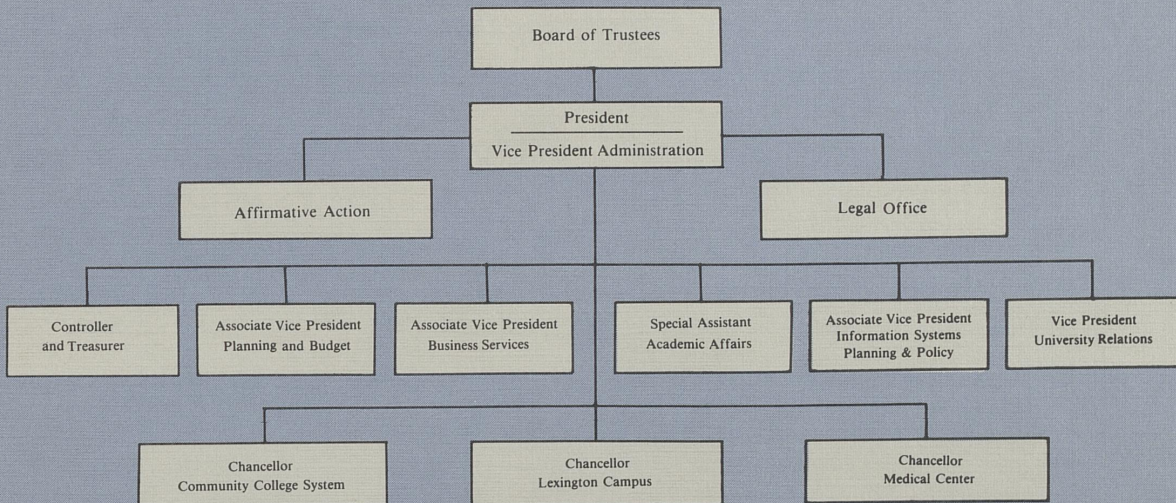
Henry Clay Owen, Controller and Treasurer

Nancy T. Ray, Assistant Vice President for Administration and  
Coordinator of Affirmative Action

Paul G. Sears, Special Assistant for Academic Affairs



### Administrative Organization



## University of Kentucky BOARD OF TRUSTEES

---

Mr. Robert T. McCowan, Ashland (Chairman)

Professor Raymond F. Betts, Lexington (faculty)  
Mr. William R. Black, Paducah  
Governor Albert B. Chandler, Versailles (honorary)  
Mr. Albert G. Clay, Mt. Sterling (Vice Chairman)  
Professor David R. Driscoll, Jr., Louisville (faculty)  
Mr. Tracy Farmer, Lexington  
Mr. Ronald G. Geary, Louisville  
Ms. Donna G. Greenwell, Morganfield (student)  
Mr. George W. Griffin, Jr., London (Secretary)  
Mrs. Edythe Jones Hayes, Lexington

Mr. Henry E. Hershey, Lexington  
Mr. Brereton C. Jones, Midway  
Mr. R. Larry Jones, Louisville  
Mr. T. A. Lassetter, Lexington  
Mr. W. Bruce Lunsford, Louisville  
Mr. Frank Ramsey, Jr., Madisonville  
Mr. James L. Rose, London  
Mr. Bobby Watson, Owensboro  
Professor Constance P. Wilson, Lexington (faculty)

Note: Of the twenty board positions, one vacancy exists.

UIS 1108-1186

## History

- 1865 Agricultural and Mechanical College (A & M) established as part of Kentucky University
- 1869 James K. Patterson became president of A&M
- 1878 A&M separated from Kentucky University
- 1882 A&M moved to current location in Lexington
- 1885 Agricultural Experiment Station opened
- 1889 College of Agriculture established
- 1908 College of Arts and Sciences established, College of Law established, A&M name changed to "State University, Lexington, Kentucky"
- 1909 A collection of books was moved into the Carnegie Building and named University Library
- 1911 Henry S. Barker became President of State University
- 1916 State University renamed University of Kentucky
- 1917 Frank McVey became President of University of Kentucky, Graduate School established
- 1918 College of Engineering established
- 1923 College of Education established
- 1925 College of Business and Economics established
- 1941 Herman L. Donovan became President
- 1947 College of Pharmacy moved to University of Kentucky
- 1956 Medical Center authorized by General Assembly, Frank G. Dickey became President
- 1957 Ashland Extension Center established
- 1959 Patterson School of Diplomacy established, Honors Program initiated
- 1960 Medical Center opened, College of Medicine admitted first class, College of Nursing admitted first class, Henderson Extension Center established, Southeast Extension Center established
- 1962 College of Dentistry admitted first class, University Hospital opened
- 1963 John W. Oswald became President
- 1964 Community College System established, Elizabethtown Community College established, Prestonsburg Community College established, College of Architecture established
- 1965 Hopkinsville Community College established, Somerset Community College established, Lexington Technical Institute (LTI) established
- 1966 College of Allied Health Professions established
- 1967 College of Home Economics established
- 1968 Albert D. Kirwan became President, Jefferson Community College established, Paducah Community College established, Hazard Community College established, Maysville Community College established, Madisonville Community College established
- 1969 College of Social Work established, Otis A. Singletary became President
- 1970 College of Library and Information Science established
- 1976 College of Communications established, College of Fine Arts established
- 1979 Martin Center of Public Administration established
- 1982 University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System)
- 1984 LTI became Lexington Community College
- 1986 Owensboro Community College established



- Community Colleges
- f University of Kentucky Research Farms
- Robinson Forest and Substations