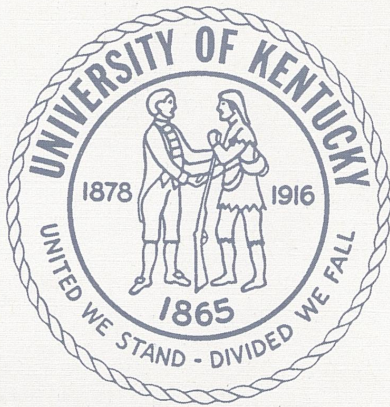


Fact Booklet
1994-95

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January 1995

I am pleased to provide you with this fact booklet which contains a brief summary of the University of Kentucky's 1994-95 Operating Budget and a profile of pertinent facts about the University. Although the increase in state support to higher education for this year was very modest (i.e., the University System was provided only a 2% increase in its operating appropriation and the Community College System only 3%), we were pleased that an additional 1% increase was provided during the Special Session. During 1994-95, we have used those additional funds for critical one-time capital and programmatic needs. Also, we are encouraged by the fact that we are not being subjected to further budget reductions and that we are into the 1994-96 budget period with confidence in the revenue assumptions underlying the state budget.

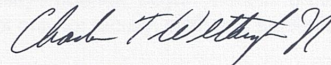
The emphases in this year's budget continue to follow the priorities established in the University Strategic Plan. The 1994-95 budget is essentially a "people" budget. The people at this University - the faculty and staff - have been and will continue to be at the forefront of budgetary considerations, and most of the new funds were utilized to support a 3% salary pool allocated on the basis of merit for all regular full-time and regular part-time University employees. A 3% salary pool was also provided for teaching

assistants and University retirees. In addition, a modest market adjustment of 7 cents per hour was provided for hourly employees. The budget also included a 2% operating expense increase and an 11% increase in the library acquisition budget as well as some program improvement funds.

In spite of the diminishing state support of higher education, a lot of good things continue to happen at the University which are apparent in the following "Highlight" pages.

I look forward to continuing to work with the faculty, staff and students at the University, the Governor and the members of the Kentucky General Assembly and all the supporters of the University of Kentucky to make the University of Kentucky an even better university on behalf of the people of Kentucky.

Sincerely,



Charles T. Wethington, Jr.

rec'd Jan 95

UK *Highlights*

- The University of Kentucky, comprised of the University System in Lexington and the Community College System, is currently educating 46% of the students attending public colleges and universities in Kentucky.
- The academic quality of the student body in the University System continues to improve. The average ACT score for the fall 1994 incoming freshmen was 24.9, more than four points above the national average and significantly better than a decade ago.
- In fall 1994 the University set a new record enrolling 82 National Merit Scholars, exceeding the fall 1993 record by 15.

REVENUE

	Budgeted 1993-94	Budgeted 1994-95
State Appropriation	\$313,694,000	\$317,190,000
State General Fund Surplus Expenditure Plan	—	4,403,700
Tuition and Fees	110,186,200	120,702,500
Federal and Local Appropriations	20,653,100	20,906,000
Sales and Services of Educational Activities	24,605,500	26,805,500
Endowment and Investment Income	6,839,900	6,933,300
Sales and Services of Auxiliary Enterprises	36,824,300	37,361,100
Gifts and Grants	13,146,900	14,712,400
Hospital	191,934,400	189,427,100
Fund Balances	11,945,600	9,140,300
Affiliated Corporations	104,713,000	117,257,500
Restricted Funds	70,538,600	76,482,500
Total	\$905,081,500	\$941,321,900

EXPENDITURES

Program	Budgeted 1993-94	Budgeted 1994-95
Instruction	\$227,298,500	\$236,230,900
Research	104,324,000	116,443,000
Public Service	77,700,200	82,301,200
Academic Support	56,144,500	62,019,900
Student Services	21,421,000	22,186,400
Institutional Support	39,850,600	41,981,200
Operations and Maintenance	40,950,600	43,587,200
Student Financial Aid	54,308,900	56,969,800
Mandatory Transfers (Debt Service)	36,111,600	32,021,900
Auxiliary Services	55,300,500	57,710,900
Hospital	191,671,100	189,869,500
Total	905,081,500	941,321,900
Category		
Personnel Costs	512,913,100	538,773,800
Operating Expenses	316,720,400	322,542,500
Mandatory Transfers (Debt Service)	41,200,200	37,321,800
Capital Outlay	34,247,800	42,683,800
Total	\$905,081,500	\$941,321,900

USE OF INCREASE IN STATE APPROPRIATION 1994-95

Use of Increase	University System	Community College System
Special Appropriations		
Existing Debt Service Adjustments	\$(3,004,900)	\$ 127,100
Cancer Center Registry Program	80,000	—
County Extension Agent Positions	1,500,000	—
Program Increases		
Fixed Costs		
— Employee Benefits	862,100	425,000
— Utilities	228,000	11,900
— Maintenance and Operations of New Buildings	122,000	—
— Other	55,000	55,000
Compensation Increases (3% merit pool)	3,209,500*	746,400
Operating Expense Increase (2%)	—*	143,600
Library Acquisitions	—*	66,000
Program Improvement	—*	369,300*
Surplus Expenditure Plan **		
Classroom and Instructional Lab Renovations	1,170,000	—
Deferred Maintenance and Life Safety Projects	497,000	—
Academic and Administrative Computing Systems Upgrade	433,500	—
Merit Scholarships	86,000	—
Agriculture Research - Animal Sciences	94,000	—
Instructional Equipment	—	398,200
Match for NSF Math Grant	—	225,000
Total	\$5,332,200	\$2,567,500

* Remainder of compensation increases, operating increase, library acquisitions and program improvement supported by other University income.

** Utilized during 1994-95 for critical one-time programmatic and capital needs of the University.

CAPITAL BUDGET 1994-95

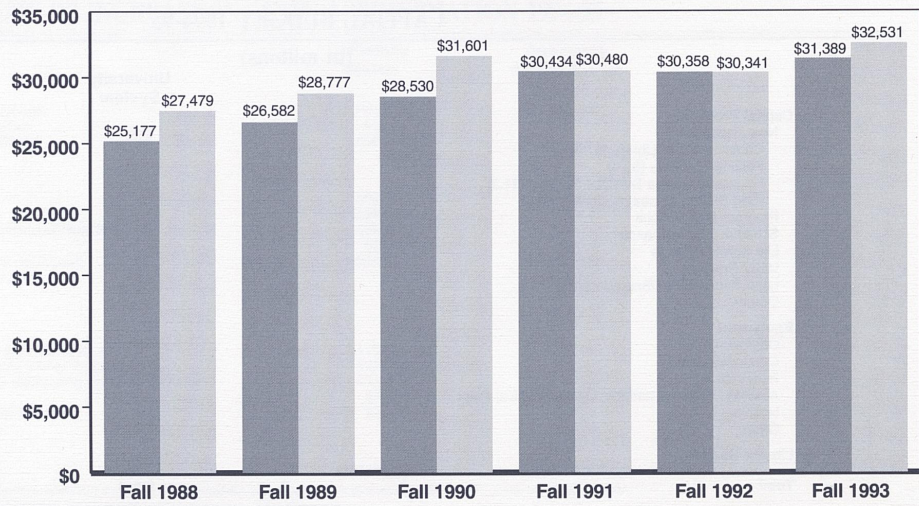
	(in millions)	University System	Community College System
Capital Projects			
New Facilities		\$18.1	\$ —
Commonwealth Library (\$7.0)			
Parking Structure (\$9.4)			
Hospital Business Services Building (\$1.2)			
Field Biology Research Center (\$0.5)			
Program Renovations		7.9	.2
Scheduled Maintenance		.4	.8
Life Safety Projects		.8	.3
Utility Projects		—	.4
Land Improvement/Acquisition		.8	.2
Other		1.0	—
Equipment			
Computing		10.8	1.1
Other Instructional		.8	1.3
Research		8.7	—
Auxiliary, Communications, Office, Physical Plant		2.2	.6
Hospital		18.8	—
Other		3.6	.4
Library Books		4.7	.7
Total		\$78.6	\$6.0

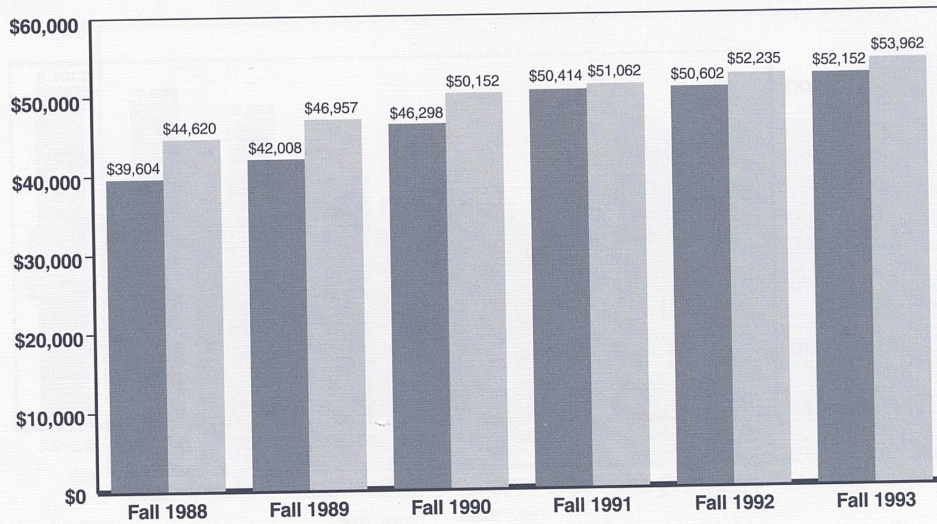
Note: The 1994-95 capital budget is entirely supported by nonrecurring funds (\$6.4); recurring general funds (\$15.4); restricted funds (\$10.2); affiliates (\$10.7); bond proceeds (\$9.4); and current plant funds (\$32.5).

FACULTY SALARIES

Community College System 1988-93

- UK All-ranks Average Faculty Salary
- Benchmark Median Salary





FACULTY SALARIES

University System

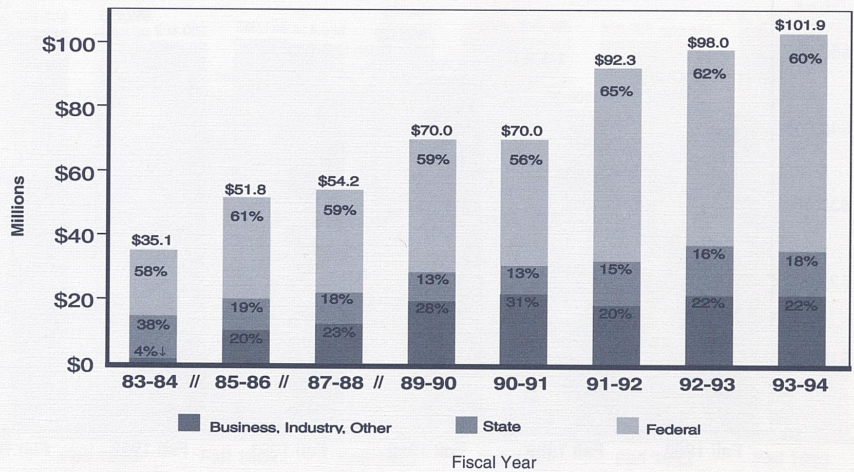
1988-93

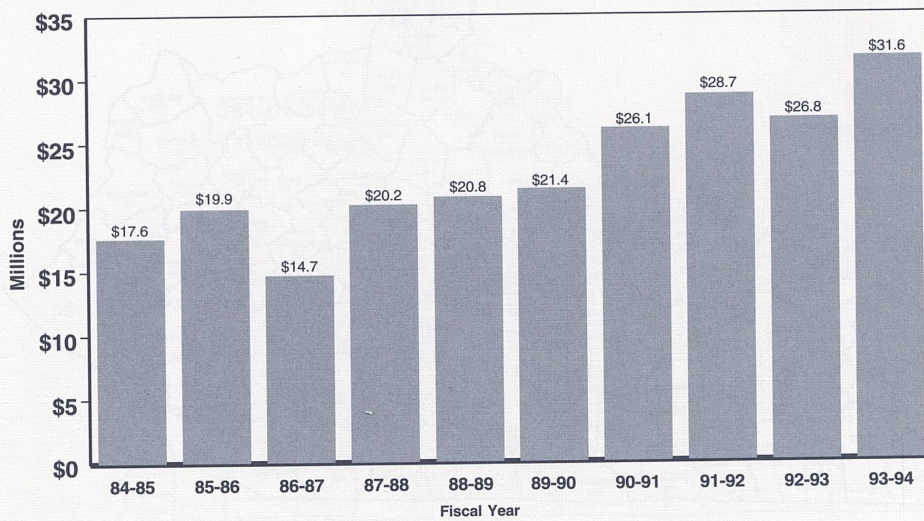
- UK All-ranks Average Faculty Salary
- Benchmark Median Salary

**EXTERNAL SUPPORT
OBTAINED BY
FACULTY AND STAFF**

(in millions)
1993-94

Instruction	\$ 10.1
Research	66.9
Public Service	23.2
Other	1.7
Total	\$101.9



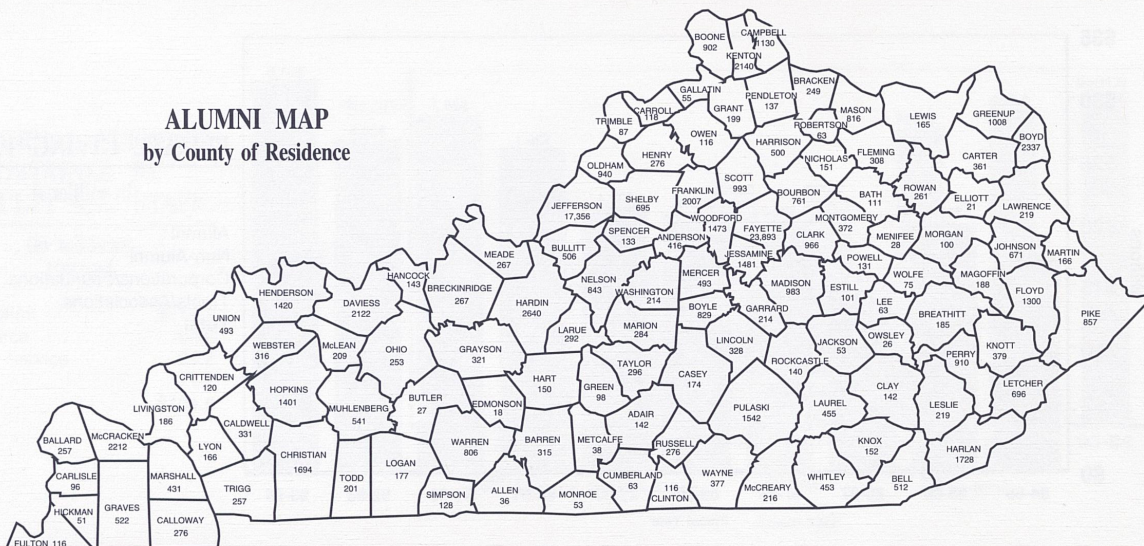


PRIVATE GIVING 1993-94

(in millions)

Alumni	\$ 5.7
Non-Alumni	2.8
Corporations/Foundations	21.5
Trusts/Associations	1.6
Total	\$31.6

ALUMNI MAP
by County of Residence

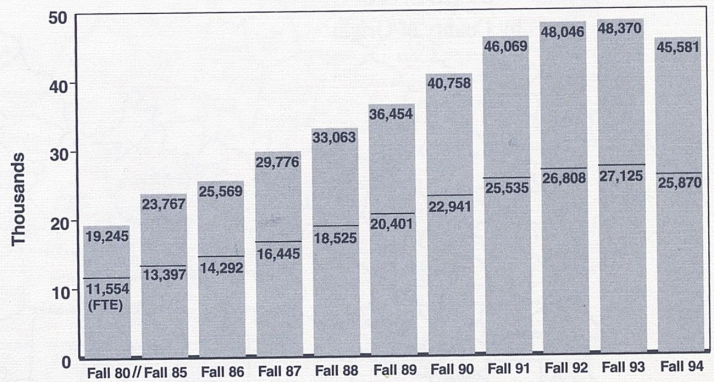


COMMUNITY COLLEGE SYSTEM ENROLLMENT

Fall 1994 Headcount

	Full-time	Part-time	Total
Ashland	1,582	1,178	2,760
Elizabethtown	1,604	2,438	4,042
Hazard	1,105	765	1,870
Henderson	569	671	1,240
Hopkinsville	898	1,714	2,612
Jefferson	3,130	7,173	10,303
Lexington	2,837	2,181	5,018
Madisonville	1,027	1,486	2,513
Maysville	664	745	1,409
Owensboro	1,052	1,500	2,552
Paducah	1,274	1,644	2,918
Prestonsburg	1,828	1,038	2,866
Somerset	1,495	1,214	2,709
Southeast	1,751	1,018	2,769
Total	20,816	24,765	45,581

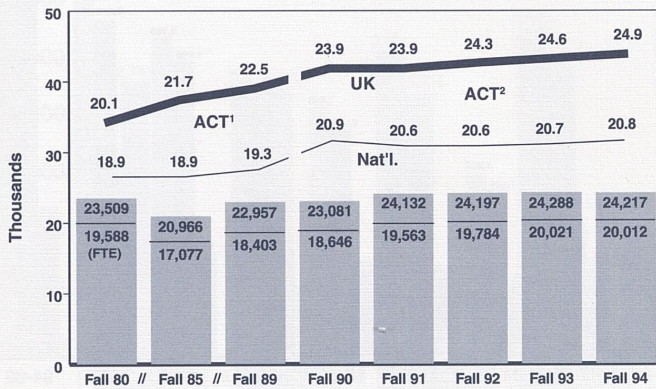
Headcount and FTE*



* Full Time Equivalent Enrollment

UNIVERSITY SYSTEM ENROLLMENT

Headcount and FTE*



* Full Time Equivalent Enrollment

¹ American College Test composite score of entering freshmen

² Enhanced ACT composite score of entering freshmen

Fall 1994 Headcount

	Full-time	Part-time	Total
Undergraduate	14,964	2,455	17,419
Graduate	2,398	2,679	5,077
Professional	1,056	83	1,139
House Staff/Postdoctoral	582	-	582
Total	19,000	5,217	24,217

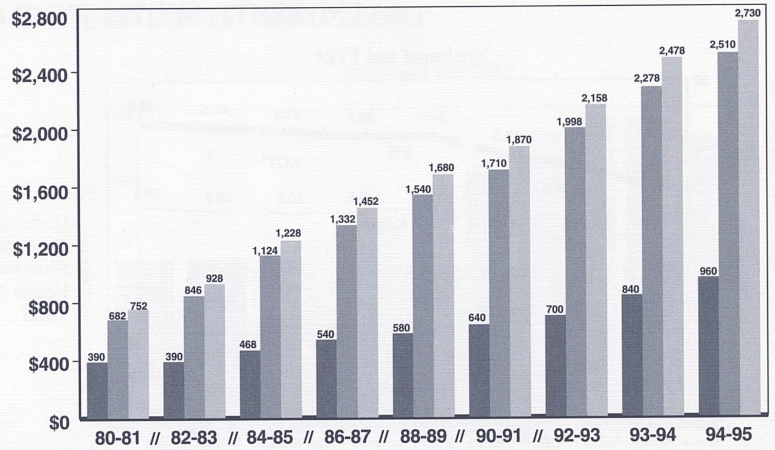
TUITION AND FEES

1994-95

	Resident Tuition	Non-Resident Tuition	Mandatory Fees
■ Graduate	\$2,400	\$7,200	\$330
■ Undergraduate	2,180	6,540	330
■ Community College*	960	2,880	—**

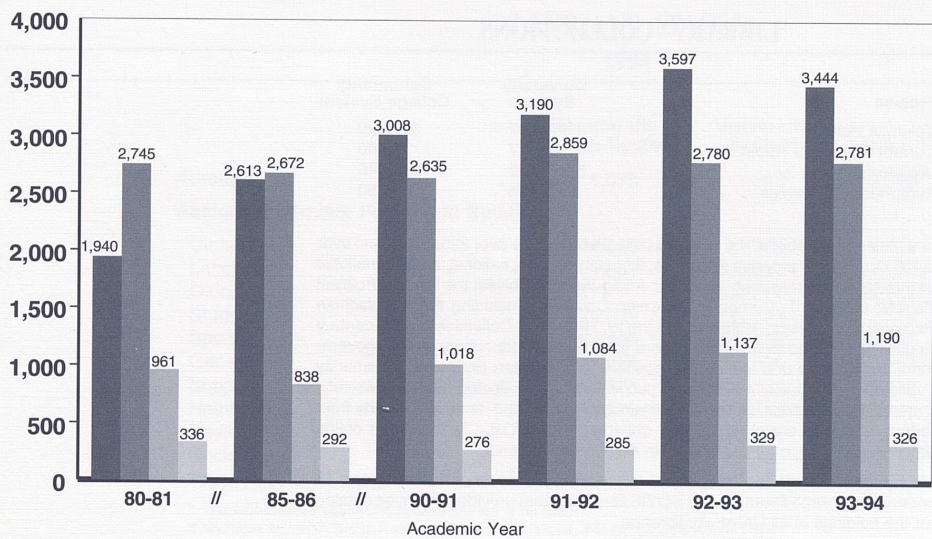
* Annual resident tuition and fees in 1994-95 for Lexington Community College are \$1,950.

** Effective spring 1995, all full-time students enrolled at Prestonsburg Community College will pay a mandatory student health fee of \$82.50 per semester.



Annual Resident Tuition and Fees

- As a solid testimonial to the quality of University faculty, its members brought in \$101.9 million in grants, contracts, and gifts in fiscal year 1993-94.
- The University of Kentucky continues to be designated as a Research University of the First Class, one of only 59 public universities so ranked.
- A new record for private giving was reached during the 1993-94 fiscal year as contributions totaled \$31.6 million, an 18 percent increase over the previous year's total of \$26.8 million.
- Public service provided to the people of Kentucky continues to flourish. In 1993-94 the University made over five million contacts in the state from agricultural cooperative extension service offices, and 150 businesses in Kentucky with more than 25,000 employees were assisted by industrial extension services.
- Construction of a new library at UK, the number one capital improvement project on the University's agenda, began with the formal groundbreaking on December 6th. The library will serve as a statewide communications hub, not only for faculty, staff, and students, but for all the people of the Commonwealth.



DEGREES CONFERRED

1981-1994

- Associate
- Baccalaureate
- Graduate
- Professional

LIBRARY COLLECTIONS

1993-94	University System	Community College System
Volumes Held	2,556,807	508,890
Current Periodical Titles	26,637	5,300
Microforms	5,239,342	356,846
Audio-Visual Materials	63,315	62,150

In addition to the above, the Library's collections include over 225,000 maps; over 3,400 Oral History program interviews; 274 current state, national, and international newspapers; the University Archives; Audio-Visual Archives; the Modern Political Papers; the Bert T. Combs Appalachian Collection, including the Appalachian Regional Commission Archives; and the W. Hugh Peal Collection of 19th century English and related literature. The Library is a regional depository for U.S. government publications and is also a depository for European Economic Community publications. Kentucky government publications are collected comprehensively. Canadian publications, British Parliamentary Papers, and technical reports from federal agencies are all selectively collected. Numerous CD ROM and online databases are accessible in the main and branch libraries.

Library sites include the Margaret I. King Library, 13 branch libraries, and 15 community college libraries. The NOTIS library system provides an online catalog for the holdings of all University libraries.

LAND AND SPACE*
1994

	Community College System	University System	Other**	Total
Acreage	1,075	683	23,656	25,414
Assignable Square Footage in Buildings***				
Classroom	275,529	184,703	1,470	461,702
Laboratory	371,569	903,897	27,010	1,302,476
Office	347,475	1,340,374	25,159	1,713,008
Study	175,039	273,739	-	448,778
Special	67,400	629,820	438,495	1,135,715
General	221,028	593,385	110,763	925,176
Support	54,528	1,605,204	211,416	1,871,148
Health Care	276	413,573	3,060	416,909
Residential	-	1,235,684	165,852	1,401,536
Unclassified	46,762	197,998	179,744	424,504
Total	1,559,606	7,378,377	1,162,969	10,100,952

* Excludes leased space and space provided at no cost

** Includes research farms, Robinson Forest, substations, 4-H camps, and Adena Park

*** Based on Fall 1994 Physical Facilities Inventory

GENERAL EQUIPMENT INVENTORIES

(in thousands)

	Inventory 6/30/92	Net Change* 1992-93	Inventory* 6/30/93	Net Change 1993-94	Inventory 6/30/94
Educational and General					
Educational Aids	\$46,917	(\$6,467)	\$40,450	\$2,437	\$42,887
Research	58,429	(10,829)	47,600	3,958	51,558
Physical Plant	1,494	(516)	978	183	1,161
Computing	79,202	(10,487)	68,715	6,231	74,946
Communications	9,298	(1,020)	8,278	(3,551)	4,727
Office	25,751	(7,729)	18,022	1,699	19,721
Other	12,068	986	13,054	(1,265)	11,789
Subtotal	233,159	(36,062)	197,097	9,692	206,789
Hospital	52,370	4,474	56,844	7,152	63,996
Auxiliary Enterprises	6,294	(2,417)	3,877	568	4,445
Total	\$291,823	(\$34,005)	\$257,818	\$17,412	\$275,230

* Reflects change in capitalization policy; dollar amount required for capitalization set at a higher level

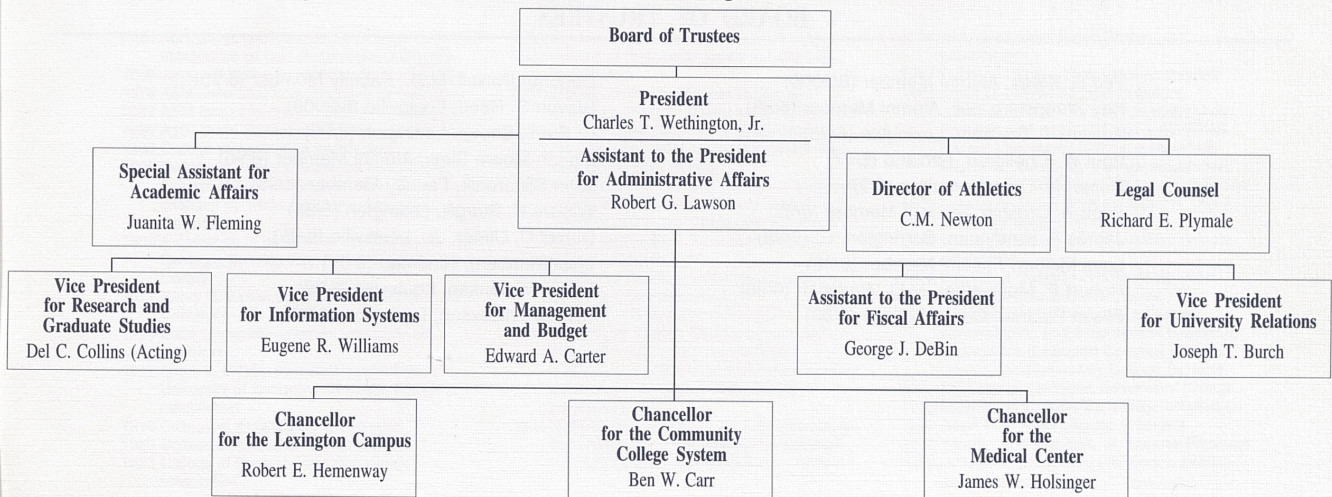
NEW FACILITIES

Under Construction	Scope	Funding Source	Anticipated Online Date
Animal Diagnostic Facility	\$ 3,815,000	State	Summer 1995
Southeast: Bell County Vocational Technical Building	11,375,000	State	Summer 1995
Somerset: Southern Kentucky Rural Economic Development/Fine Arts Center	13,500,000	Federal/State/Agency	Fall 1995
Commonwealth Library	58,000,000	Private/Nonpublic	Summer 1997
In Planning and Design			
Hazardous Material Facility	\$ 1,600,000	State	Summer 1995
Parking Structure	9,375,000	Agency	Summer 1996

FACULTY AND STAFF - 1993

Full-time Employees	UNIVERSITY SYSTEM				COMMUNITY COLLEGE SYSTEM	
	Educational & General	Hospital & Auxiliary	Total	% Total	Total	% Total
Executive/Administrative/Managerial	327	103	430	4.3%	118	5.5%
Faculty	1,685	0	1,685	17.1%	1,123	52.2%
Other Professional	1,478	1,538	3,016	30.6%	269	12.5%
Secretarial/Clerical	1,288	771	2,059	20.9%	463	21.5%
Technical/Paraprofessional	633	369	1,002	10.1%	19	.9%
Skilled Crafts	247	22	269	2.7%	0	.0%
Service/Maintenance	722	687	1,409	14.3%	159	7.4%
Total	6,380	3,490	9,870	100.0%	2,151	100.0%

Administrative Organization



UNIVERSITY OF KENTUCKY
BOARD OF TRUSTEES

Ted B. Bates, Alumni Member (6/2000)
Kay Shropshire Bell, Alumni Member (6/98)
Edward T. Breathitt, Lexington (6/95)
Paul W. Chellgren, Ashland (6/97)
Robert N. Clay, Versailles (6/97)
Scott A. Crosbie, Student Member (6/95)
James F. Hardymon, Barrington, RI (6/99)
Loys Mather, Faculty Member (6/96)
Robert P. Meriwether, M.D., Paducah (6/98)
Elissa Plattner, Camp Springs (6/98)

Deborah Powell, M.D., Faculty Member (6/95)
Steven S. Reed, Louisville (6/2000)
C. Frank Shoop, Lexington (6/96)
Marian Moore Sims, Alumni Member (6/96)
John Sistarenik, Faculty Member (6/95)
William B. Sturgill, Lexington (6/95)
Daniel C. Ulmer, Jr., Louisville (6/95)
Lois Weinberg, Hindman (6/97)
Martin Welenken, Louisville (6/99)
Billy B. Wilcoxson, Lexington (6/96)

HISTORY

- 1865 Agricultural and Mechanical College (A & M) established as part of Kentucky University
1869 James K. Patterson became president of A&M
1878 A&M separated from Kentucky University
1882 A&M moved to current location in Lexington
1885 Agricultural Experiment Station opened
1889 College of Agriculture established
1908 College of Arts and Sciences established, College of Law established, A&M name changed to "State University, Lexington, Kentucky"
1909 A collection of books was moved into the Carnegie Building and named University Library
1911 Henry S. Barker became President of State University
1916 State University renamed University of Kentucky
1917 Frank L. McVey became President of University of Kentucky, Graduate School established
1918 College of Engineering established
1923 College of Education established
1925 College of Business and Economics established
1941 Herman L. Donovan became President
1947 College of Pharmacy moved to University of Kentucky
1956 Medical Center authorized by General Assembly, Frank G. Dickey became President
1957 Ashland Extension Center established
1959 Patterson School of Diplomacy established, Honors Program initiated
1960 Medical Center opened, College of Medicine admitted first class, College of Nursing admitted first class, Henderson Extension Center established, Southeast Extension Center established
1962 College of Dentistry admitted first class, University Hospital opened
1963 John W. Oswald became President
1964 Community College System established, Elizabethtown Community College established, Prestonsburg Community College established, College of Architecture established
1965 Hopkinsville Community College established, Somerset Community College established, Lexington Technical Institute (LTI) established
1966 College of Allied Health Professions established
1967 College of Home Economics established
1968 Albert D. Kirwan became President, Jefferson Community College established, Paducah Community College established, Hazard Community College established, Maysville Community College established, Madisonville Community College established
1969 College of Social Work established, Otis A. Singletary became President
1970 College of Library and Information Science established
1976 College of Communications established, College of Fine Arts established
1982 University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System)
1984 LTI became Lexington Community College
1986 Owensboro Community College established
1987 David P. Roselle became President
1990 Charles T. Wethington, Jr. became President
1993 College of Library and Information Science combined with College of Communications.

- Community Colleges
- ▲ Area Health Education Centers
- ◻ University of Kentucky Research Farms
- Ⓡ Robinson Forest and Substations

