

C O A L M I N E S

COMMISSARY OPERATION \* JANUARY 1  
TO APRIL 30, 1940.

---

Inventory 1-1-40	\$61,620.34	
Purchases	42,538.05	
Total Available Merchandise	104,158.39	
Inventory 4-30-40	54,683.96	
Cost of Sales and Transfers	49,474.43	
Transfers	4,983.47	
Cost of Sales	44,490.96	
Sales	58,617.11	
Gross Profit	14,126.15	- (31.75% cost of sales) (24.10% sales)

Expense:

Salaries	\$5,963.73	
Repairs and Maintenance	342.68	
Miscellaneous	430.70	
Taxes	200.00	
"    Privilege	17.50	
Insurance Reserve	52.00	
"    Paid	32.00	
Depreciation	2,557.25	
Water	47.90	
General Works Expense	600.00	
Truck Expense	548.69	
Power and Lights	217.77	
Heating Expense	700.68	
Inventory Adjustment	1,400.00	
Total Expense -	13,075.90	- (29.39% cost of sales) (22.31% sales)
Net Profit -	1,050.25	- (2.36 cost of sales) (1.79% sales)