

COMMISSARY OPERATION

[1946]

November

	Dept. No.	Sales Month	Est. % of G.P.	Est.G.P. Month	Sales Season	Est. % of G.P.	Est.G.P. Season
Drgs.Can., & Tob.	1	5323.80	24	1277.71			
Ladies'	2	1781.38	32	570.04			
Dry Goods	3	608.53	38	231.24			
Hardware	4	3938.50	31	1220.94			
Furniture	5	1844.19	48	885.21			
Shoes	6	1360.67	29	394.59			
Men's	7	3118.38	21	654.86			
Groceries & Feed	8	4389.69	11	482.87			
		22365.14					
<u>Total Est. Gross Profit</u>				5717.46			
<u>Expense:</u>							
321 - Salaries				2640.47			
322 Repairs & Maintenance				165.21			
323 Miscellaneous				124.21			
324 Taxes				50.00			
324A " County Privilege							
325 Insurance Reserve				13.00			
325A " Paid				5.50			
326 Depreciation				185.00			
328 Water				10.00			
329 Gen. Works Expense				150.00			
331 Truck Expense				232.93			
332 Power & Light				72.28			
333 Fuel				321.58			
				3970.18			
Provision for Bad Debts				50.00			
				4020.18			
<u>Est. net Profit or Loss</u>				1697.28			