

COMMISSARY OPERATION

NOV 1948

	Dept. No.	Sales Month	Est. % of G.P.	Est.G.P. Month	Sales Season	Est. % of G.P.	Est.G.P. Season
Drgs.Can.,& Tob.	1	4934.98	70.37	1005.26			
Ladies'	2	4387.26	32.95	1445.60			
Dry Goods	3	871.03	28.77	736.21			
Hardware	4	1294.29	27.30	353.34			
Furniture	5	3276.06	32.70	1267.47			
Shoes	6	1287.64	25.11	473.99			
Men's	7	7116.66	35.21	2505.78			
Groceries & Feed	8	3575.16	16.16	577.74			
		27893.08					
Total Est. Gross Profit				7865.39			
<u>Expense:</u>							
321 - Salaries				4291.59			
322 Repairs & Maintenance				87.51			
323 Miscellaneous				430.81			
324 Taxes				65.00			
324A " County Privilege							
325 Insurance Reserve				14.00			
325A " Paid				41.00			
326 Depreciation				185.00			
328 Water				10.00			
329 Gen. Works Expense				150.00			
331 Truck Expense				265.29			
332 Power & Light				53.96			
333 Fuel				368.33			
				5962.49			
Provision for Bad Debts							
Est. net Profit or Loss				1902.90			