

Irregularities

Minutes of the Meeting of the Board of Trustees of the University of Kentucky, December 16, 1947.

The Board of Trustees of the University of Kentucky, pursuant to adjournment for lack of quorum on December 9, 1947, met in the President's Office at 10:40 a.m., Tuesday, December 16, 1947. The following members were present: Governor Earle C. Clements, Chairman of the Board; Judge Richard C. Stoll, Mrs. Paul G. Blazer, J.C. Everett, T. H. Cutler, H. D. Palmore, Elliott Robertson, Edward C. O'Rear, J. N. Smith, Harper Gatton, Robert C. Tway, and R. P. Hobson. Absent were: Grover Creech, John Fred Williams and Eldred E. Adams.

By invitation, Mr. Boswell B. Hodgkin, Superintendent of Public Instruction Elect, met with the Board. President H. L. Donovan and Comptroller Frank D. Peterson, Secretary of the Board of Trustees, were also present.

A. Minutes Approved as Published.

On motion duly made, seconded and carried, the minutes of the Board of Trustees of September 25, 1947; and the minutes of the Executive Committee of October 21 and November 21, 1947, were approved as published.

B. Report of the Comptroller.

The Comptroller submitted the financial report of the operations of the University for the period ending November 30, 1947. He read letter of summary analysis of General and Plant Fund operations. The report was examined in detail by members of the Board and discussed by the Comptroller.

UNIVERSITY



OF KENTUCKY

LEXINGTON

Office of the Comptroller

December 13, 1947

President H. L. Donovan
University of Kentucky
Lexington, Kentucky

My dear President Donovan:

I submit hereto attached the operating report of the University of Kentucky for the period of five months ended November 30, 1947.

Exhibited below is a summary analysis of General and Plant fund operations.

	<u>General Operating Fund</u>	<u>Plant Fund</u>	<u>Total</u>	<u>Per Cent</u>
Estimated Income	\$6,025,687.42	\$ 722,145.00	\$6,745,832.42	
Realized Income	<u>3,286,922.77</u>	<u>722,145.00</u>	<u>4,009,067.77</u>	<u>100.0%</u>
Unrealized Income	<u>\$2,736,764.65</u>		<u>\$2,736,764.65</u>	
Per Cent Realized	<u>54.6%</u>	<u>100.0%</u>	<u>59.4%</u>	
Appropriations	\$5,953,748.37	\$2,859,422.42	\$8,813,170.79	
Charges Thereto	<u>2,284,923.54</u>	<u>2,379,074.64</u>	<u>4,663,998.18</u>	<u>116.3%</u>
Appropriation Bal.	<u>\$3,668,824.83</u>	<u>\$ 480,347.78</u>	<u>\$4,149,172.61</u>	
Per Cent Charged	<u>38.4%</u>	<u>83.2%</u>	<u>52.9%</u>	
Excess Realized Income over Charges	<u>\$1,001,999.23</u>	<u>\$1,656,929.64*</u>	<u>\$ 654,930.41*</u>	<u>16.3%*</u>

*Negative Numbers

The statement reveals that the University has realized 59.4% of the total estimate of income for the fiscal year. Income realized by the general operating fund was 54.6% of the General fund estimate. The Plant fund estimate has been realized in full.

Charges for expenditures and encumbrances were 52.9% of the total amount appropriated by the Board of Trustees for General and Plant Funds. Charges amounted to 38.4% of General fund appropriations and

President H. L. Donovan
December 15, 1947

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were 83.2% of Plant fund appropriations.

Expenditures and encumbrances charged during the current fiscal year were 116.3% of the income realized during the same period. General fund charges were 69.5% of general income realized and Plant fund charges were 329.4% of the realized income allocated for Plant purposes. The excess of appropriations over the estimated income represents the appropriation of surplus funds acquired during prior fiscal years.

Restricted fund balances on the date of the report amounted to \$1,068,566.56, of which \$573,129.25 was invested in securities.

The report contains a detail statement of Agency funds and a summary statement of Loan and Endowment funds.

Respectfully submitted,

Frank D. Peterson
Comptroller

Statement of Unrealized Income
For the Period Ended November 30, 1947

College Division

	<u>Budget</u> <u>Estimate</u>	<u>Realized</u> <u>to Date</u>	<u>Unrealized</u> <u>Balance</u>
<u>Educational and General</u>			
State Appropriations			
Division of Colleges	\$1,580,000.00	\$1,135,000.00	\$445,000.00
College of Agriculture	40,000.00	20,000.00	20,000.00
Summer School	11,000.00	11,000.00	
Repairs to Buildings	40,000.00	20,000.00	20,000.00
Library Equipment	11,000.00	11,000.00	
Sci.Lab.Equipment	40,000.00	40,000.00	
Engineering Equipment	22,000.00	22,000.00	
Home Ec.Equipment	11,000.00	5,000.00	6,000.00
Research in Coal	8,250.00	6,250.00	2,000.00
Vocational Ed.	32,000.00		32,000.00
Subtotal	<u>\$1,795,250.00</u>	<u>\$1,270,250.00</u>	<u>\$525,000.00</u>
Federal Funds			
Bankhead-Jones Act	\$ 44,867.87	\$ 44,867.87	\$
Morrill-Nelson Tch.Act	42,750.00	42,750.00	
Smith-Hughes (Voc.Ed.)	32,000.00		32,000.00
Int. on Land Grant Bonds	8,644.50	4,322.25	4,322.25
Subtotal	<u>\$ 128,262.37</u>	<u>\$ 91,940.12</u>	<u>\$ 36,322.25</u>
Student Fees			
All Colleges except Law	\$ 659,850.00	\$ 260,321.71	\$399,528.29
College of Law	21,750.00	6,488.48	15,261.52
Federal Tuition	981,500.00	542,949.52	438,550.48
Auditors	300.00		300.00
Late Registration	2,100.00	1,061.00	1,039.00
Special Examinations	180.00	70.00	110.00
Transcripts	2,000.00	1,057.70	942.30
Applied Music	10,200.00	6,300.50	3,899.50
Tr.School-El.	8,500.00	5,164.00	3,336.00
Tr.School-H.S.	16,500.00	8,306.66	8,193.34
Univ.Extension	11,800.00	6,041.11	5,758.89
Subtotal	<u>\$1,714,680.00</u>	<u>\$ 837,760.68</u>	<u>\$876,919.32</u>
Less--Amt.Allotted to Plant (See Plant Fund-Contra)	190,145.00	190,145.00	
Net Student Fees	<u>\$1,524,535.00</u>	<u>\$ 647,615.68</u>	<u>\$876,919.32</u>

Statement of Unrealized Income
For the Period Ended November 30, 1947

College Division

	<u>Budget</u> <u>Estimate</u>	<u>Realized</u> <u>to Date</u>	<u>Unrealized</u> <u>Balance</u>
Endowments (Current)			
Peabody Fund	\$ 1,000.00	\$ 500.00	\$ 500.00
Sales and Service			
Locker Receipts	\$ 2,800.00	\$ 1,527.50	\$ 1,272.50
Misc. Maint. and Op.	600.00	331.08	268.92
Other Misc. Receipts	2,600.00	6,285.63	3,685.63*
Rent of Insti. Prop.	4,000.00	2,233.00	1,767.00
Rent of Residences	5,000.00	1,723.61	1,276.39
Subtotal	<u>\$ 13,000.00</u>	<u>\$ 12,100.82</u>	<u>\$ 899.18</u>
Total Educational & Gen.	<u>\$3,462,047.37</u>	<u>\$2,022,406.62</u>	<u>\$1,439,640.75</u>
Auxiliary Enterprises & Activities			
Residence Halls			
Men	\$ 67,064.00	\$ 22,657.54	\$ 44,406.46
Women	233,360.00	115,456.41	117,903.59
Subtotal	<u>\$ 300,424.00</u>	<u>\$ 138,113.95</u>	<u>\$ 162,310.05</u>
Allotted to Women's Halls	7,000.00	7,000.00	
Subtotal	<u>\$ 293,424.00</u>	<u>\$ 131,113.95</u>	<u>\$ 162,310.05</u>
Post Office	10,000.00	2,842.13	7,157.87
Total Aux. Enterprises & Activities	<u>\$ 303,424.00</u>	<u>\$ 133,956.08</u>	<u>\$ 169,467.92</u>
Total General	<u>\$3,765,471.37</u>	<u>\$2,156,362.70</u>	<u>\$1,609,108.67</u>
<u>Plant Fund</u>			
Student Fees Assigned (See Student Fees - Contra)	\$ 197,145.00	\$ 197,145.00	\$
Capital Outlay Approp.	525,000.00	525,000.00	
Total Plant	<u>\$ 722,145.00</u>	<u>\$ 722,145.00</u>	<u>\$</u>
Combined Total	<u>\$4,487,616.37</u>	<u>\$2,878,507.70</u>	<u>\$1,609,108.67</u>

*Income in excess of estimate.

Statement of State and Federal Allotments
For the Period Ended November 30, 1947

College Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>Division of Colleges</u>				
Personal Svs.	\$1,040,000.00	\$ 802,912.51	\$	\$237,087.49
Non-Pers.Svs.	20,000.00	19,636.69	280.00	83.31
Mat.& Supplies	30,000.00	6,544.76	4,774.10	18,681.14
Other Current Exp.	20,000.00	26,970.97		6,970.97*
Capital Outlay	25,000.00	1,371.22	22,532.16	1,096.62
Subtotal	<u>\$1,135,000.00</u>	<u>\$ 857,436.15</u>	<u>\$ 27,586.26</u>	<u>\$249,977.59</u>
College of Agr.	\$ 20,000.00	\$ 17,000.00	\$	\$ 3,000.00
Summer School	11,000.00	11,000.00		
Repairs to Bldgs.	20,000.00	13,922.36		6,077.64
Library Equip.	11,192.58**	6,713.33	3,765.97	715.08
Sci.Lab.Equip.	66,089.82**	1,081.50	46,946.51	18,061.81
Engineering Equip.	23,657.63**	4,672.94	2,812.58	16,152.11
Home Ec.Equip.	14,278.35**	2,612.85	5,812.67	7,852.83
Research in Coal	6,250.00	3,490.54	155.59	2,603.87
Capital Outlay	967,500.00	967,500.00		
Subtotal	<u>\$1,139,948.18</u>	<u>\$1,027,993.52</u>	<u>\$ 57,493.32</u>	<u>\$ 54,461.54</u>
Bankhead-Jones	\$ 44,867.87	\$ 14,939.90	\$	\$ 29,927.97
Morrill-Nelson				
Tch.Act	42,750.00	18,831.36		23,918.64
Int.on Land Grant				
Bonds	4,322.25			4,322.25
Smith-Hughes (Voc.Ed.)				
Vocational Ed. (St.Dept.Ed.)				
Subtotal	<u>91,940.12</u>	<u>35,771.26</u>		<u>\$ 58,168.86</u>
Combined Total	<u>\$2,366,888.30</u>	<u>\$1,919,200.93</u>	<u>\$ 85,079.58</u>	<u>\$362,607.79</u>

State Revolving Fund Balance

	<u>Receipts to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
College Revolv.	\$1,098,075.45	\$ 170,760.39	\$ 266,160.31	\$661,154.75
War Memorial				
Fieldhouse	409,324.44		403,291.00	6,033.44
Bldg.Redemp.Fund	7,900.00	7,900.00		
Fine Arts Bldg.				
Construction	1,400,024.05	109,315.59	1,288,990.91	1,717.55
Dairy Bldg.Const.	212,858.40	26,783.10	117,408.45	68,666.85
	<u>\$3,128,182.34</u>	<u>\$ 314,759.08</u>	<u>\$2,075,850.67</u>	<u>\$757,572.59</u>

*Expenditures and encumbrances in excess of receipts to date.

**Includes balances carried forward from preceding fiscal year.

Statement of Appropriations
For the Period Ended November 30, 1947

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Administration & General</u>				
<u>General Admin. Offices</u>				
Board of Trustees	\$ 1,400.00	\$ 158.68		\$ 1,241.32
President's Office	9,690.00	3,975.22	89.85	5,624.94
Office of the Vice Pres.	8,620.00	2,987.33	13.00	5,619.67
Comptroller's Office	12,065.00	4,886.44	145.00	7,033.56
Accounting Division	22,250.00	9,567.94	118.53	12,563.53
Purchase & Stor. Div.	16,760.00	7,586.21	429.51	8,744.28
Off. of Dean of Univ.	7,225.00	2,547.50		4,677.50
Off. of Dean of Men	9,705.00	3,481.46	108.05	6,115.49
Off. of Dean of Women	13,405.00	5,181.59		8,223.41
Registrar's Office	46,200.00	19,811.83	1,135.65	25,252.52
Personnel Office	28,200.00	11,832.23	768.09	15,599.68
Subtotal	<u>\$175,520.00</u>	<u>\$ 72,016.43</u>	<u>\$ 2,807.67</u>	<u>\$100,695.90</u>
<u>Student Welfare</u>				
Lectures, Convoca- tions, etc.	\$ 2,300.00	\$ 260.00		\$ 2,040.00
YMCA-YWCA Subsidy	5,711.50	2,240.00		3,471.50
Subtotal	<u>\$ 8,011.50</u>	<u>\$ 2,500.00</u>		<u>\$ 5,511.50</u>
<u>Public Relations & General Exp.</u>				
Public Relations	\$ 12,560.00	\$ 5,038.94	\$ 415.03	\$ 7,106.03
Alumni Assn.	6,820.00	2,671.05		4,148.95
Alumni Publications	2,000.00	53.23		1,946.77
Catalogs, Announce- ments, Party, etc.	9,500.00	1,337.02	1,357.14	6,805.84
General Expense (N.O.C.)	9,500.00	2,151.27	944.30	6,404.43
Stenographic Bureau	8,435.00	5,634.30	143.28	2,657.42
Out-of-State Travel	7,000.00	1,561.46	1,354.90	4,083.64
Adm. of State Veterans'				
Scholarships	2,500.00	231.00		2,269.00
University Radio Sta.	13,342.98	6,578.69	1,225.82	5,538.47
Subtotal	<u>\$ 71,657.98</u>	<u>\$ 25,256.96</u>	<u>\$ 5,440.47</u>	<u>\$ 40,960.55</u>
Total Administrative & General Expense	<u>\$255,189.48</u>	<u>\$ 99,773.39</u>	<u>\$ 8,248.14</u>	<u>\$147,167.95</u>

Statement of Appropriations
For the Period Ended November 30, 1947

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Instruction</u>				
College of A & S				
Adm. & Div. Expense	\$ 20,880.00	\$ 7,817.76	\$ 72.26	\$ 12,989.98
Anatomy & Phys.	32,493.49	10,283.80	5,961.15	16,248.54
Ancient Languages	8,369.00	3,271.02		5,097.98
Anthropology	14,000.00	4,262.71	150.00	9,587.29
Art	23,715.00	8,531.53	162.83	15,020.64
Bacteriology	56,205.84	21,723.05	5,126.62	29,356.17
Botany	18,352.73	6,732.43	1,511.54	10,308.76
Chemistry	113,835.13	28,824.94	29,709.90	55,300.29
Eng. Lang. & Lit.	107,184.05	34,506.25		72,677.80
Geology	37,762.40	11,634.03	4,408.25	21,720.12
German Language	21,101.60	9,097.73	7.50	11,996.37
History	57,744.20	18,647.15		39,097.05
Journalism	23,498.00	9,017.47		14,480.53
Library Science	15,822.50	5,772.81		10,049.69
Math. & Astronomy	81,766.66	32,191.91		49,574.75
Military Science	4,275.00	2,211.25	23.44	2,040.31
Music	44,347.68	13,195.62	1,328.41	29,823.65
Philosophy	14,960.00	5,125.40	22.77	9,811.83
Physical Education	51,253.35	18,476.86	3,583.45	29,188.04
Physics	93,681.92	31,133.56	1,922.22	60,626.14
Political Science	39,910.00	14,300.29	10.02	25,599.69
Psychology	48,785.00	17,401.23	199.68	31,184.09
Pub. Health & Hyg.	5,620.00	2,248.53		3,371.47
Romance Languages	31,965.00	12,452.93		19,512.07
Social Work	12,440.00	3,827.99	15.00	8,597.01
Sociology	24,538.00	7,143.93	23.90	17,370.17
Zoology	32,890.00	10,284.26	2,569.88	20,035.86
Radio Arts	4,080.00	1,417.08	63.70	2,599.22
Geography	18,125.00	7,081.03	511.44	10,732.53
Total-Arts & Sciences	<u>\$1,059,601.55</u>	<u>\$358,614.55</u>	<u>\$ 56,988.96</u>	<u>\$643,998.04</u>

Statement of Appropriations
For the Period Ended November 30, 1947

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
College of Engineering				
Administration	\$ 24,148.05	\$ 10,306.49	\$ 3,812.44	\$ 10,029.12
Civil Engineering	34,275.00	11,864.25	330.53	22,080.22
Electrical Engineering	40,250.00	14,203.92	982.88	25,063.20
Mechanical Engineering	35,485.00	12,648.41	403.91	22,432.68
Mining and Metallurgical				
Engineering	39,960.00	15,151.56	621.00	24,187.44
Applied Mechanics	19,061.00	5,664.01	135.88	13,261.11
Engineering Drawing	21,410.00	7,495.03	72.35	13,842.62
Engineering Machine Shop	14,660.00	4,240.14	714.08	9,705.78
Engineering Administra.	5,200.00			5,200.00
Research in Coal	9,196.02	3,889.39	201.61	5,105.02
Engineering Exp. Sta.	8,050.00	2,438.49	488.70	5,122.81
Total-College of Engr.	<u>\$251,695.07</u>	<u>\$ 87,901.69</u>	<u>\$ 7,763.38</u>	<u>\$156,030.00</u>
College of Commerce				
Administration	\$ 8,712.33	\$ 3,306.05	\$ 40.20	\$ 5,366.08
Instruction	83,325.89	32,719.10		50,606.79
Bureau of Bus. Res.	12,680.00	4,243.01		8,436.99
Total-College of Comm.	<u>\$104,718.22</u>	<u>\$ 40,268.16</u>	<u>\$ 40.20</u>	<u>\$ 64,409.86</u>
College of Agriculture & Home Economics				
Admin. & Gen. Exp.	\$ 15,130.00	\$ 4,679.96	\$ 291.88	\$ 10,158.16
Agronomy	27,614.00	12,029.32	23.31	15,561.37
Animal Industry	45,317.00	13,376.41	3,647.95	26,292.64
Ent. & Botany	5,280.00	2,095.80		3,184.20
Farm Economics	17,350.00	5,929.75		11,420.25
Home Economics	57,651.74	18,262.18	601.34	38,788.22
Horticulture	16,000.00	5,277.47	1,159.72	9,562.81
Mkts. & Rural Finance	13,800.00	3,541.02		10,258.98
Short Course	1,480.00	91.52		1,388.48
Animal Pathology	3,900.00	1,561.45		2,338.55
Dairy Center Equip.	20,000.00		19,987.58	12.42
Total-College of Agr.	<u>\$221,522.74</u>	<u>\$ 66,825.08</u>	<u>\$ 25,711.78</u>	<u>\$128,985.88</u>
College of Law				
Administration	\$ 7,360.00	\$ 2,065.50	\$ 816.87	\$ 4,477.63
Instruction	45,886.65	17,990.51	179.59	27,716.55
Total-College of Law	<u>\$ 53,246.65</u>	<u>\$ 20,056.01</u>	<u>\$ 996.46</u>	<u>\$ 32,194.18</u>

Statement of Appropriations
For the Period Ending November 30, 1947

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
College of Education				
Administration	\$ 12,770.00	\$ 2,264.06	\$ 36.00	\$ 10,469.94
Agricultural Educa.	30,933.34	9,940.46		20,992.88
Division of School Sv.	22,572.50	6,503.72	2,368.85	13,699.93
Distributive Occupa.	5,580.00	2,090.74		3,489.26
School Administra.	13,655.00	4,973.47	42.66	8,638.87
Division of Instruction & Placement				
	110,058.07	44,178.84	1,597.04	64,282.19
Foundations of Educa.	24,620.00	8,147.00	14.90	16,458.10
Home Economics Educa.	13,635.00	5,225.05	8.64	8,401.31
Industrial Education	12,210.00	4,768.50	101.00	7,340.50
Summer School	2,000.00	982.94	96.00	921.06
Total-College of Education	<u>\$ 248,033.91</u>	<u>\$ 89,074.78</u>	<u>\$ 4,265.09</u>	<u>\$ 154,694.04</u>
College of Pharmacy				
Adm. & General Exp.	\$ 26,095.00	\$ 5,696.44	\$ 157.51	\$ 20,241.05
Instruction	38,135.00	7,814.75	2,502.86	27,817.39
Total-College of Pharmacy	<u>\$ 64,230.00</u>	<u>\$ 13,511.19</u>	<u>\$ 2,660.37</u>	<u>\$ 48,058.44</u>
Graduate School				
	\$ 11,290.00	\$ 1,143.38	\$ 62.69	\$ 10,083.93
Total-Graduate Sch.	<u>\$ 11,290.00</u>	<u>\$ 1,143.38</u>	<u>\$ 62.69</u>	<u>\$ 10,083.93</u>
Org. Activities, Univ. Ext. & Libraries				
Greenhouses	\$ 150.00			\$ 150.00
Botanical Gardens	3,000.00			3,000.00
Educational Conferences	900.00			900.00
University Press	10,060.00	673.29		9,386.71
Univ. Extension Adm.	42,700.00	17,557.36	153.20	24,989.44
Univ. Ext. Instr.	9,930.00	510.00		9,420.00
Libraries	137,917.39	57,359.19	13,207.56	67,350.64
Bur. of Source Mats.	4,350.00	1,772.38		2,577.62
Total-Org. Activities	<u>\$ 209,007.39</u>	<u>\$ 77,872.22</u>	<u>\$ 13,360.76</u>	<u>\$ 117,774.41</u>
Total-Instruction & Related Activi- ties	<u>\$2,223,345.53</u>	<u>\$755,267.06</u>	<u>\$111,849.69</u>	<u>\$1,356,228.78</u>

Statement of Appropriations
For the Period Ended November 30, 1947

College Division

	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Operation of Physical Plant</u>				
Maintenance and Operations of Physical Plant	\$ 477,890.77	\$ 166,089.02	\$102,143.56	\$ 209,658.19
Special Appropriation	29,262.54	21,506.10	12,856.63	5,100.19*
Total-Operation of Physical Plant	<u>\$ 507,153.31</u>	<u>\$ 187,595.12</u>	<u>\$115,000.19</u>	<u>\$ 204,558.00</u>
Work in Progress Revolving	\$ 55,000.00	\$ 10,794.17*	\$ 1,931.38	\$ 63,862.79
Stores Revolving Excess & Surplus	\$ 50,000.00	\$ 31,883.25*	\$ 50,722.53	\$ 31,160.72
Gov't. Prop.	100,000.00	32,029.16	470.95	67,499.89
Total-Stores & Prop.	<u>150,000.00</u>	<u>\$ 145.91</u>	<u>\$ 51,193.48</u>	<u>\$ 98,660.61</u>
 <u>Auxiliary Enterprises</u>				
Men's Res. Halls	\$ 67,559.00	\$ 14,073.22	\$ 848.94	\$ 52,636.84
Men's Res. Halls-Annex		156.21		156.21*
Women's Res. Halls	222,555.00	60,596.04	19,857.12	142,101.84
Women's Res. Halls-Annex		3,674.49	1,500.00	5,174.49*
Athletics	5,000.00	2,083.30		2,916.70
Equip. for Res. Halls	130,000.00			130,000.00
Post Office	10,080.00	3,980.47	127.45	5,972.08
Total-Auxiliary Enterprises	<u>\$ 435,194.00</u>	<u>\$ 84,563.75</u>	<u>\$ 22,333.51</u>	<u>\$ 328,296.76</u>
Combined Total	<u>\$3,625,882.32</u>	<u>\$1,116,551.04</u>	<u>\$310,556.39</u>	<u>\$2,198,774.89</u>

*Expenditures in excess of appropriation, or negative number.

Statement of Appropriations
For the Period Ended November 30, 1947

	<u>Plant Funds</u>			
	<u>Depart.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
P.W.A.-First Bond Issue	\$ 35,400.00	\$ 71.36	\$	\$ 35,328.64
P.W.A.-Second Bond Issue	15,740.00	7,912.51		7,827.49
Dormitory Revenue Bond Issue	8,505.00			8,505.00
Dicker House Annuity	500.00	188.48	168.00	143.52
Fieldhouse	409,324.44		403,291.00	6,033.44
Service Building Construction	218,540.40			218,540.40
Service Building-Fire Loss Replacements				
Fine Arts Building Construction	1,400,024.05	109,315.59	1,288,990.91	1,715.55
Dairy Center	212,858.40	26,783.10	117,408.45	68,666.85
Dairy Center-Miller Property				
Fine Arts Bldg.-Fire Loss Replacements				
Men's Residence Halls Construction	205,302.48	123,094.78		82,207.70
Men's Residence Halls Constr.-Retained Percentage (Liab.)				
Men's Residence Halls Bond Issue				
Telephone Exchange Installation	683.69	683.69		
Activating F.W.A. Facilities	33,256.30	4,948.32	28,307.98	
Underground Steam Lines	78.44	5.92	72.52	
Total-Plant Funds	<u>\$2,540,213.20</u>	<u>\$273,003.75</u>	<u>\$1,838,238.86</u>	<u>\$428,970.59</u>

Statement of Unrealized Income
For the Period Ending November 30, 1947

Experiment Station Division

	<u>Budget</u> <u>Estimate</u>	<u>Realized</u> <u>to Date</u>	<u>Unrealized</u> <u>Balance</u>
<u>State Appropriations</u>			
General	\$ 55,000.00	\$ 29,750.00	\$ 25,250.00
Tobacco Research	7,500.00	4,230.00	3,270.00
Service Laboratories	23,100.00	11,830.00	11,270.00
Nursery Inspection	4,000.00	2,000.00	2,000.00
Princeton Sub-Station	17,600.00	9,770.00	7,830.00
Quicksand Sub-Station	17,600.00	10,110.00	7,490.00
Horticulture	10,000.00	5,450.00	4,550.00
Strawberry Mkg. & Lab.	1,500.00		1,500.00
Dairy Cattle Imprcv.	15,000.00	7,500.00	7,500.00
Subtotal	<u>\$151,300.00</u>	<u>\$ 80,640.00</u>	<u>\$ 70,660.00</u>
<u>Federal Funds</u>			
Hatch	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00
Adams	15,000.00	7,500.00	7,500.00
Purnell	60,000.00	30,000.00	30,000.00
Bankhead-Jones	88,327.81	44,163.91	44,163.90
Hope-Flannagan	57,702.48	29,751.24	27,951.24
Subtotal	<u>\$236,030.29</u>	<u>\$118,915.15</u>	<u>\$117,115.14</u>
<u>Sales & Services</u>			
Serum Sales	\$	\$ 85.96	\$ 85.96*
Seed Inspection Fees	37,000.00	9,596.64	27,403.36
Fertilizer Tags	120,000.00	73,591.50	46,408.50
Feed Insp. Tags	120,000.00	41,289.61	78,710.39
License Fees	12,000.00	8,020.31	3,979.69
Farm Sales	52,120.00	26,704.08	25,415.92
Nursery Insp. Fees		260.00	260.00*
W. Ky. Misc.	16,400.00	14,765.44	1,634.56
Pub. Analysis Misc.		8.00	8.00*
Subtotal	<u>\$357,520.00</u>	<u>\$174,521.54</u>	<u>\$183,198.46</u>
Combined Total	<u>\$744,850.29</u>	<u>\$373,876.69</u>	<u>\$370,973.60</u>

*Realized in excess of estimate.

Statement of State and Federal Allotments
For the Period Ending November 30, 1947

Experiment Station Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Appropriations</u>				
General Appropriation	\$ 29,750.00	\$ 26,442.37	\$	\$ 3,307.63
Tobacco Research	4,230.00	538.52		3,691.48
Service Laboratory	11,830.00	9,381.73	108.60	2,339.67
Nursery Inspection	2,000.00	1,949.50		50.50
Princeton Sub-Station	9,770.00	9,275.71	506.15	11.86*
Quicksand Sub-Station	10,110.00	10,334.67	63.06	287.73*
Horticulture	5,450.00	3,776.89	73.59	1,599.52
Strawberry Mkg. & Lab.				
Dairy Cattle Improv.	7,500.00	5,424.09	10.85	2,065.06
Subtotal	<u>\$ 80,640.00</u>	<u>\$ 67,125.48</u>	<u>\$ 762.25</u>	<u>\$ 12,754.27</u>
<u>Federal Funds</u>				
Hatch	\$ 7,500.00	\$ 6,175.70	\$	\$ 1,324.30
Adams	7,500.00	6,227.07		1,272.93
Purnell	30,000.00	23,694.40		6,305.60
Bankhead-Jones	44,163.91	33,322.70		10,841.21
Hope-Flannagan	29,751.24	6,413.02		23,338.22
Subtotal	<u>\$118,915.15</u>	<u>\$ 75,832.89</u>	<u>\$</u>	<u>\$ 43,082.26</u>
Combined Total	<u>\$199,555.15</u>	<u>\$142,956.37</u>	<u>\$ 762.25</u>	<u>\$ 55,836.53</u>

State Revolving Fund Balances

	<u>Receipts to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
Experiment Station	\$231,208.39	\$150,075.92	\$ 36,945.83	\$ 44,183.64
Animal Pathology	207,826.40	30,669.08	174,538.37	2,613.95
Post-War Adj. Expenses	45,000.00			45,000.00
Repairs & New Equip.	105,854.15	29,179.36	33,445.22	43,229.57
Abattoir Bldg. Fund	984.30**			984.30**
	<u>\$588,904.64</u>	<u>\$209,924.36</u>	<u>\$244,927.42</u>	<u>\$134,052.86</u>

*Expenditures in excess of approp.
**Overdraft.

Statement of Appropriations
For the Period Ending November 30, 1947

Experiment Station Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Hatch Fund</u>				
Admin. & General	\$ 7,450.00	\$ 3,134.05	\$	\$ 4,315.95
Animal Husbandry	1,000.00	416.66		583.34
Chemistry	2,800.00	1,166.66		1,633.34
Horticulture	1,200.00	500.00		700.00
Publ. & Library	2,550.00	958.33		1,591.67
Subtotal	<u>\$ 15,000.00</u>	<u>\$ 6,175.70</u>	<u>\$</u>	<u>\$ 8,824.30</u>
 <u>Adams Fund</u>				
Animal Husbandry	\$ 4,645.00	\$ 1,935.41	\$	\$ 2,709.59
Animal Pathology	5,500.00	2,291.66		3,208.34
Chemistry	4,855.00	2,000.00		2,855.00
Animal Nutrition				
Subtotal	<u>\$ 15,000.00</u>	<u>\$ 6,227.07</u>	<u>\$</u>	<u>\$ 8,772.93</u>
 <u>Purnell Fund</u>				
Farm Economics	\$ 29,485.00	\$ 11,996.80	\$	\$ 17,488.20
Mkts. & Rural Fin.	22,815.00	8,416.37		14,398.63
Home Economics	6,500.00	2,453.83		4,046.17
Publ. & Library	1,200.00	847.40		352.60
Subtotal	<u>\$ 60,000.00</u>	<u>\$ 23,694.40</u>	<u>\$</u>	<u>\$ 36,305.60</u>
 <u>Bankhead-Jones</u>				
Agronomy	\$ 36,140.00	\$ 14,657.37	\$	\$ 21,482.63
Animal Husbandry	5,720.00	1,971.32		3,748.68
Animal Pathology	9,200.00	3,649.99		5,550.01
Chemistry	4,900.00	2,041.66		2,858.34
Entomology & Botany	5,430.00	2,153.26		3,276.74
Farm Economics	3,860.00	1,308.32		2,551.68
Markets & Rural Fin.	4,500.00	1,388.47		2,911.53
Horticulture	5,880.00	2,308.33		3,571.67
Dairy	1,915.00	747.91		1,167.09
Publ. & Library	1,182.81	90.27		1,092.54
Poultry	9,800.00	3,005.80		6,794.20
Subtotal	<u>\$ 88,327.81</u>	<u>\$ 33,322.70</u>	<u>\$</u>	<u>\$ 55,005.11</u>
 <u>Hope-Flannagan</u>				
Markets	\$ 21,000.00	\$ 2,484.53	\$	\$ 18,515.47
Home Economics	8,500.00			8,500.00
Agronomy	15,202.48	484.06		14,718.42
Farm Economics	8,000.00	1,900.08		6,099.92
Animal Pathology	5,000.00	1,544.35		3,455.65
Subtotal	<u>\$ 57,702.48</u>	<u>\$ 6,413.02</u>	<u>\$</u>	<u>\$ 51,289.46</u>
Combined Total	<u>\$ 236,030.29</u>	<u>\$ 75,832.89</u>	<u>\$</u>	<u>\$ 160,197.40</u>

Statement of Appropriations
For the Period Ending November 30, 1947

Experiment Station Division

	Dept. <u>Approp.</u>	Expendi- <u>tures</u>	Encum- <u>brances</u>	Free <u>Balance</u>
<u>State Revolving Fund</u>				
Administration	\$ 87,013.00	\$ 22,415.21	\$ 213.71	\$ 64,384.08
Agronomy	69,445.00	27,247.10	731.85	41,466.05
Animal Husbandry	17,029.00	6,043.77	1,399.70	9,585.53
Animal Pathology	28,450.00	7,759.93	2,874.19	17,815.88
Chemistry	10,186.00	5,900.90	261.08	4,024.02
Entom. & Botany	37,710.00	14,764.27	510.16	22,435.57
Farm Economics	15,725.00	4,488.47		11,236.53
Markets	3,885.00	1,752.64		2,132.36
Horticulture	8,460.00	3,332.02	59.00	5,068.98
Home Economics	2,000.00	1.10		1,998.90
W. Ky. Sub-Station	16,400.00	2,644.17	4,452.08	9,303.75
Dairy	10,555.00	7,612.34	1,027.90	1,914.76
Publ. & Library	17,550.00	3,986.08	590.07	12,973.85
Creamery License	12,000.00	4,733.77	27.04	7,259.19
Feed & Fertilizer	82,992.00	32,250.95	16,065.72	34,675.33
Pub. Serv. Lab.	800.00	21.79		778.21
Poultry	6,970.00	5,121.41	597.50	1,251.09
Subtotal	<u>\$427,170.00</u>	<u>\$150,075.92</u>	<u>\$ 28,810.00</u>	<u>\$248,284.08</u>

<u>State Approp. Funds</u>				
Administration	\$ 3,460.00	\$ 7,271.33	\$	\$ 3,811.33*
Agronomy	8,000.00	3,338.65		4,661.35
Animal Husbandry	15,484.00	5,494.85		9,989.15
Animal Pathology	3,600.00	1,499.95		2,100.05
Chemistry	13,759.00	3,146.37		10,612.63
Entom. & Botany	9,060.00	4,057.80		5,002.20
Markets	1,500.00			1,500.00
Horticulture	11,560.00	4,426.89	73.59	7,059.52
Home Economics				
Robinson Sub-Station	17,600.00	10,334.67	63.06	7,202.27
W. Ky. Sub-Station	17,600.00	9,275.71	506.15	7,818.14
Dairy	5,220.00	1,360.40		3,859.60
Dairy Cattle Improv.	15,000.00	5,424.09	10.85	9,565.06
Pub. Serv. Lab.	23,100.00	9,381.73	108.60	13,609.67
Poultry	6,357.00	2,111.04		4,245.96
Subtotal	<u>\$151,300.00</u>	<u>\$ 67,123.48</u>	<u>\$ 762.25</u>	<u>\$ 83,414.27</u>
Total State Funds	<u>\$578,470.00</u>	<u>\$217,199.40</u>	<u>\$ 29,572.25</u>	<u>\$351,698.35</u>
Combined Totals	<u>\$814,500.29</u>	<u>\$293,032.29</u>	<u>\$ 29,572.25</u>	<u>\$491,895.75</u>

Experiment Station Plant Funds

Animal Path. Bldg.	\$242,622.90	\$ 29,184.08	\$173,136.00	\$ 40,302.82
Abattoir Bldg.				
Repairs & New Equip.	31,173.95	29,179.36	33,445.22	31,450.65*
Animal Hospital	45,412.37	1,485.00	1,402.37	42,525.00
Total	<u>\$319,209.22</u>	<u>\$ 59,848.44</u>	<u>\$207,983.59</u>	<u>\$ 51,377.19</u>

*Expenditures in excess of approp.

Statement of Departmental Appropriations
For the Period Ending November 30, 1947

Experiment Station Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Combined Totals of</u> <u>Experiment Station</u>				
Admin. & Gen. Exp.	\$ 97,923.00	\$ 32,820.59	\$ 213.71	\$ 64,888.70
Agronomy	128,787.48	45,727.18	731.85	82,328.45
Animal Husbandry	43,878.00	15,862.01	1,399.70	26,616.29
Animal Pathology	51,750.00	16,745.88	2,874.19	32,129.93
Chemistry	36,500.00	14,255.59	261.08	21,983.33
Dairy	17,690.00	9,720.65	1,027.90	6,941.45
Entomology & Botany	52,200.00	20,975.33	510.16	30,714.51
Farm Economics	57,070.00	19,693.67		37,376.33
Home Economics	17,000.00	2,434.93		14,565.07
Horticulture	27,100.00	10,567.24	132.59	16,400.17
Mkts. & Rural Fin.	53,500.00	14,042.01		39,457.99
Poultry	23,127.00	10,238.25	597.50	12,291.25
Publ. & Library	22,482.81	5,882.08	590.07	16,010.66
W. Ky. Sub-Station	34,000.00	11,919.88	4,958.23	17,121.89
Creamery License	12,000.00	4,733.77	27.04	7,239.19
Feed & Fertilizer	82,992.00	32,250.95	16,065.72	34,675.33
Pub. Serv. Lab.	23,900.00	9,403.52	108.60	14,387.88
Robinson Sub-Station	17,600.00	10,334.67	63.06	7,202.27
Animal Path. Bldg.	242,622.90	29,184.08	173,136.00	40,302.82
Abattoir Bldg.				
Dairy Cattle Improv.	15,000.00	5,424.09	10.85	9,565.06
Repairs & New Equip.	31,173.95	29,179.36	33,445.22	31,450.63*
Animal Hospital	45,412.37	1,485.00	1,402.37	42,525.00
	<u>\$1,133,709.51</u>	<u>\$352,880.73</u>	<u>\$237,555.84</u>	<u>\$543,272.94</u>

*Expenditure in excess of approp.

Statement of Unrealized Income
For the Period Ending November 30, 1947

Extension Division

	<u>Budget Estimate</u>	<u>Realized to Date</u>	<u>Unrealized Balance</u>
<u>State Appropriation</u>			
General	\$ 528,125.00	\$264,063.00	\$264,062.00
 <u>Federal Funds</u>			
Bankhead-Jones & Smith-Lever	\$ 625,981.53	\$331,684.75	\$294,296.78
Capper-Ketcham	37,387.96		37,387.96
Bankhead-Flannagan	321,871.27	160,935.63	160,935.64
Subtotal	<u>\$ 985,240.76</u>	<u>\$492,620.38</u>	<u>\$492,620.38</u>
Combined Total	<u>\$1,513,365.76</u>	<u>\$756,683.38</u>	<u>\$756,682.38</u>

Statement of Federal Allotments
For the Period Ending November 30, 1947

Extension Division

	<u>Allotted to Date</u>	<u>Expendi- tures</u>	<u>Encum- brances</u>	<u>Free Balance</u>
<u>State Appropriation</u>				
General - Personal Services	\$264,063.00	\$154,910.99	\$	\$109,152.01
	<u>\$264,063.00</u>	<u>\$154,910.99</u>	<u>\$</u>	<u>\$109,152.01</u>
 <u>Federal Funds</u>				
Bankhead-Jones & Smith-Lever	\$331,684.75	\$264,824.90	\$	\$ 66,859.85
Capper-Ketcham		37,387.96		37,387.96*
Bankhead-Flannagan	160,955.63	78,087.72		82,847.91
Subtotal	<u>\$492,620.38</u>	<u>\$380,300.58</u>	<u>\$</u>	<u>\$112,319.80</u>
Combined Total	<u>\$756,683.38</u>	<u>\$535,211.57</u>	<u>\$</u>	<u>\$221,471.81</u>

*Expenditure in excess of funds allotted.

Statement of Appropriations
For the Period Ending November 30, 1947

Extension Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>Smith-Lever & Bankhead-</u>				
<u>Jones Fund</u>				
Administration	\$ 11,200.00	\$ 3,526.91	\$	\$ 7,673.09
Publications	20,800.00	337.63		20,462.37
Public Information	2,800.00	553.87		2,246.13
County Agents	321,181.53	180,913.08		140,268.45
Home Dem. Agents	179,100.00	57,318.54		121,781.46
Clothing	1,500.00	932.32		567.68
Foods	3,700.00	768.60		2,931.40
Junior Clubs	16,900.00	5,173.15		11,726.85
Agronomy	9,300.00	3,409.32		5,890.68
Dairy	5,100.00	1,444.22		3,655.78
Animal Husbandry	5,800.00	1,269.20		4,530.80
Markets	3,700.00	974.56		2,725.44
Farm Management	4,800.00	801.51		3,998.49
Poultry	5,400.00	1,526.80		3,873.20
Horticulture	3,000.00	957.97		2,042.03
Veterinary Science	1,500.00			1,500.00
Agr. Engineering	4,600.00	2,354.03		2,245.97
Farm & Home Conven.	1,200.00			1,200.00
Home Management	6,900.00	1,500.28		5,399.72
Entom. & Botany	1,200.00			1,200.00
Rural Sociology	1,500.00	299.36		1,200.64
Forestry	1,800.00	763.55		1,036.45
Admin. Reserve	15,000.00			13,000.00
Subtotal	<u>\$625,931.53</u>	<u>\$264,824.90</u>	<u>\$</u>	<u>\$361,156.63</u>
<u>Capper-Ketcham</u>				
County Agents	\$ 12,500.00	\$ 12,500.00	\$	\$
Home Dem. Agents	24,887.96	24,887.96		
Subtotal	<u>\$ 37,387.96</u>	<u>\$ 37,387.96</u>	<u>\$</u>	<u>\$</u>
<u>Bankhead-Flannagan</u>				
Publications				
County Agents	\$226,171.27	\$ 33,747.37	\$	\$192,423.90
Home Demonstration	95,700.00	44,340.35		51,359.65
Subtotal	<u>\$321,871.27</u>	<u>\$ 78,087.72</u>	<u>\$</u>	<u>\$243,783.55</u>
Total-Federal Funds	<u>\$985,240.76</u>	<u>\$380,300.58</u>	<u>\$</u>	<u>\$604,940.18</u>

*Expenditures in excess of approp.

Statement of Appropriations
For the Period Ending November 30, 1947

Extension Division

	<u>Dept.</u> <u>Approp.</u>	<u>Expendi-</u> <u>tures</u>	<u>Encum-</u> <u>brances</u>	<u>Free</u> <u>Balance</u>
<u>State Appropriation</u>				
<u>Funds</u>				
Administration	\$ 21,968.00	\$ 10,601.95	\$	\$ 11,366.05
Publications	10,770.00	2,408.30		8,361.70
Public Information	12,550.00	5,454.15		7,075.85
Entom.& Botany				
County Agents	150,555.00	34,595.82		115,959.18
Home Dem.Agents	120,000.00	22,508.35		97,491.65
Clothing	3,800.00	2,862.85		937.15
Foods	11,200.00	3,166.60		8,033.40
Junior Clubs	44,220.00	19,988.23		24,231.77
Agronomy	26,027.00	9,146.02		16,880.98
Dairy	14,190.00	5,366.63		8,823.37
Animal Husbandry	15,620.00	4,616.60		11,003.40
Markets	7,275.00	3,791.60		3,483.40
Farm Management	10,400.00	3,041.65		7,358.35
Poultry	14,320.00	5,966.65		8,353.35
Horticulture	11,040.00	5,078.26		5,961.74
Veterinary Science	4,000.00	333.33		3,666.67
Agr.Engineering	14,170.00	7,819.15		6,350.85
Home Management	14,600.00	4,956.58		9,643.42
Forestry	3,040.00	1,624.97		1,415.03
Rural Sociology	3,800.00	1,583.30		2,216.70
Entom.& Botany	3,600.00			3,600.00
Admin.Reserves	11,000.00			11,000.00
Total State Funds	<u>\$528,125.00</u>	<u>\$154,910.99</u>	\$	<u>\$373,214.01</u>
Combined Totals	<u>\$1,513,365.76</u>	<u>\$535,211.57</u>	\$	<u>\$978,154.19</u>

RESTRICTED FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1947

	Balance <u>July 1, 1947</u>	Receipts <u>to Date</u>	Expend. <u>to Date</u>	Balance <u>Nov. 30, 1947</u>
<u>COLLEGE DIVISION</u>				
<u>Admin. & General</u>				
Bur. Sch. Serv. Bul.	\$ 1,653.05	\$ 229.50	\$	\$ 1,882.55
Caps & Gowns	10.92*	624.00	1,662.00	1,048.92*
Diploma Fees	2,597.65	292.00	276.44	2,613.21
Graduate Hoods	252.92*	744.00	1,281.15	790.07*
Univ. Health Serv.	12,826.96*	19,084.50	25,497.30	19,239.76*
Univ. Keeneland Fund				
Gov. Edu.-Devel. Test Fund	404.26	84.27	158.17	350.36
Veterans Clr. Acct.	35.38	85,269.50	74,861.40	10,443.48
G.I. Enrollees	140,760.18	708,583.69	735,266.46	114,077.41
Navy V-12 Program	46.75	1,290.33	1,290.33	46.75
Advance to Campus Bookstore	34,916.55*	39,647.84	56,431.29	51,700.00*
Adv. to Pharmacy Supply Store		4,000.00	4,000.00	4,000.00*
	<u>\$ 97,469.92</u>	<u>\$ 855,849.63</u>	<u>\$ 900,724.54</u>	<u>\$ 52,615.01</u>
<u>Instruction</u>				
G.E.B.-Library	\$ 17.28	\$	\$ 34.56	\$ 17.28*
G.E.B.-Sociology Tch.		2,500.00	2,085.30	416.70
G.E.B.-Workshop	987.10		987.10	
G.E.B.-History			1,525.00	1,525.00*
G.E.B.-Archivist	143.61	1,500.00	675.21	968.40
Civil A.A. Course	7,100.79			7,100.79
Dairy Products	906.75			906.75
Graphic Arts	15.80			15.80
Meat Laboratory	8,381.13	2,547.39	6,187.79	4,740.73
Patterson Library	625.96	400.00	30.48	995.48
School Film Serv.	6,181.62	4,259.84	11,004.02	562.56*
A.P. Sloan Foundation	172.60	8,500.00	4,808.93	3,863.67
A.P. Sloan Revolving	7,045.54	1,238.81	809.52	7,474.63
A.P. Sloan-Bur. School Service	3,123.18	2,908.18*	220.00	
Vocational Rehab.	222.00			222.00
Kentucky Reprint	359.28	20.47		379.75
Coll. of Education	44.58			44.58
Sociology Fund	75.00			75.00
Enlisted Spec. Res.	6,921.37	487.50		7,408.87
Enlisted Spec. Invest.	79,000.00	500.00		79,500.00
Army Program	19,250.63	6,697.25*		12,553.38
Army Program-Invest.	112,500.00	7,937.50		120,437.50
G.E.B.-Library Sch.	250.00		250.00	
Sloan Fund Spec. Pub.	63.70	57.50		121.20
Sloan Fund - Coordina- tor	80.61*	1,275.00	1,000.00	194.39
Advance Livestock Judging Lab. Fees	181.00*		105.00	286.00*
English Voice Recordings	73.50			73.50
Sloan Fund Special Dif- fusion Fund		2,908.18		2,908.18
	<u>\$ 253,204.61</u>	<u>\$ 24,526.76</u>	<u>\$ 29,720.91</u>	<u>\$ 248,010.46</u>

*Overdraft.

	Balance July 1, 1947	Receipts to Date	Expend. to Date	Balance Nov. 30, 1947
<u>Univ. Extension & Research</u>				
Bulletin Receipts	\$ 181.83	\$ 91.67	\$ 32.92	\$ 240.58
Extra-Mural Activ.	2,080.28	917.15	138.14	2,859.29
Extension Dept. Books	85.55	855.71	1,123.88	182.62*
Lincoln Arc Welding	15.66			13.66
English Lend. Library	2,017.32	575.00	683.99	1,908.33
Libr. Fines & Rentals	3,248.92	730.98	2,491.06	1,488.84
Kilpatrick-Books	79.91			79.91
Music Dept. Fund	41.18			41.18
Radio Research	838.64	269.80	161.03	947.41
Commerce Res. Fund	692.21	749.75	1,034.35	407.61
Commerce Res. G. E. B.	99.85*	3,000.00	1,250.00	1,650.15
Signal Corps Res. Chem.	4,518.63		6,400.68	1,882.05*
Engineering Research	4,472.50	891.85	457.90	4,906.45
Engr. Coal Res. Lab.	544.01*	575.00	116.80	85.81*
Foundry Research	1,017.87	9.65	130.62	896.90
Ferretic Steel-Inv.	6,500.00			6,500.00
So. History Studies	217.31			217.31
Publ. So. Trav. Studies				
Aero. Research Lab.	1,008.89*	38,891.39	37,582.73	299.77
Keeneland Found. Res.	150.00*			150.00*
Keeneland Assn. Bact. Res.	195.31		108.20	87.11
Clinical Psychol. Testing	823.50	2,872.50	2,742.00	954.00
Language Proficiency Tests		23.00		23.00
	<u>\$ 25,221.87</u>	<u>\$ 50,453.45</u>	<u>\$ 54,454.30</u>	<u>\$ 21,221.02</u>

<u>Physical Plant</u>				
Patterson Home Rep.	\$ 150.00	\$ 150.00	\$ 384.84	\$ 84.84*
Tatham Springs	15.07			15.07
Smith Hall Property	18,666.76			18,666.76
F. W. A. Lab. & Classroom Bldg.	13.44*	13.44		
Physics Equipment	100.00			100.00
Cooperstown-Plant	85,666.07*		6,976.86*	78,689.21*
Cooperstown Fed. Plant	46,113.77*	722.07		45,391.70*
Scott St. Plant	28,163.45*	4,988.84	5,345.63	28,520.24*
Shawnee Pl. Plant	44,704.35*	5,539.71	31,444.40	70,609.04*
Residence Halls Const.	2,500.00			2,500.00
Fine Arts Bldg.				
Bonnyman Carillon				
Bell	2,500.00			2,500.00
Gov. Adv.-Men's Res. Halls	5,842.53			5,842.53
Women's Res. Halls Constr.				
Gov. Adv.-Women's Res. Halls II	2,279.90			2,279.90
Gov. Adv.-New Sci. Bldg.	22,500.00			22,500.00
Gov. Adv.-Add. to Coll. Edu.	3,850.00			3,850.00
Gov. Adv.-Sch. Journalism	5,300.00			5,300.00
Fieldhouse Archit. Fees	7,500.00*	7,500.00		
Gov. Adv. Men's Res. Hall Equipment				
	<u>\$148,456.82*</u>	<u>\$ 18,914.06</u>	<u>\$ 30,198.01</u>	<u>\$159,740.77*</u>

*Overdraft.

	Balance July 1, 1947	Receipts to Date	Expend. to Date	Balance Nov. 30, 1947
<u>Auxiliary Enterprises</u>				
Tr. School Cafeteria	\$ 444.06*	\$ 7,027.12	\$ 5,031.39	\$ 1,551.67
Univ. Commons Cafe.	61,961.02	162,160.65	151,331.64	72,790.03
Geology Truck Fund	511.95*	523.21	425.83	414.57*
Guignol Theatre	2,453.71	1,009.00	450.75	3,011.96
Guignol Theatre - Investment	2,800.00			2,800.00
Cooperstown - Opera.	2,955.85	32,864.06	23,858.97	11,960.94
Cooperstown Fed. Opera.	4,685.55	15,481.69	11,932.29	8,234.95
Scott Street Opera.	7,525.20	18,043.15	26,169.35	601.00*
Shawnee Pl. Operating	2,939.03	22,642.07	22,967.13	2,613.97
College Athletics	15,222.80*	31,282.97	43,115.55	27,055.38*
University Little Commons		15,594.74	9,208.93	6,385.81
	<u>\$ 69,141.55</u>	<u>\$306,628.66</u>	<u>\$294,491.83</u>	<u>\$ 81,278.38</u>

<u>Student Union & Activ.</u>				
Admin. & General	\$ 7,436.12	\$ 15,923.89	\$ 6,856.94	\$ 16,503.07
Stu. Union Invest.	15,200.00			15,200.00
Kentuckian	14,891.42	5,467.75	6,634.64	13,724.53
Ky. Engineer	3,378.17	414.33	562.93	3,229.57
Coll. of Engr. Act.	442.60	1,586.16	341.79	1,686.97
Ky. Kernel	14,536.46	30,052.85	18,063.26	26,526.05
Ky. Kernel Invest.	40,000.00			40,000.00
Ky. Law Journal	2,331.19	697.35	184.57	2,843.97
Lectures Regular	2,339.54	1,127.24	430.68	3,036.10
Stu. Officers Uniform	357.13*	722.12	43.54	321.45
Stu. Band Uniforms	634.08	176.25	688.68	121.65
Musical Organiz.	5,274.25	2,614.60	785.59	7,103.46
Phys. Ed. Activ. Fund	620.38	827.05	1,009.82	437.61
Univ. High Activities	2,108.82	1,052.65	680.78	2,480.69
Elem. School-Supply Fee	1,375.31	683.50	443.56	1,615.25
Freshman Handbook	950.00	125.00	776.32	298.68
Music Dept. Band			13.11	13.11*
	<u>\$111,161.21</u>	<u>\$ 61,470.74</u>	<u>\$ 37,516.01</u>	<u>\$135,115.94</u>

*Overdraft.

	<u>Balance</u> <u>July 1, 1947</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1947</u>
Scholarships				
Scholarships	\$ 622.99	\$ 1,384.00	\$ 469.00	\$ 1,537.99
Ash, Oil & Ref. Co.	3,855.95	813.23	200.00	4,449.18
Kellogg Foundation	1,200.00			1,200.00
Kellogg Found. Loan	1,825.00			1,825.00
Ky. Assoc. of Personal Finance Co's Schol.				
Sigma Chi-Scholarship				
Sears-Roebeck Schol.	163.00	1,987.00	716.66	1,433.34
Sullivan Schol.	4,271.88	18.38*	24.25	4,229.25
Albert Kocourek-Libr.	48.63	36.76	100.66	15.27*
A. Kocourek Law Library Invest. Acct.	6,181.25	166.36		6,347.61
R.O.T.C. Awards	37.65			37.65
Men's Halls-Social Fund	87.72	1,124.50	1,453.50	221.28*
J.B. Sax Lecture Fund	185.19			185.19
General Deposits	15,621.60	18,516.00	15,762.00	18,375.60
Basic Military Dep.	318.26*	7,836.00	250.00	7,267.74
Key & Room Deposits	43,070.85	8,999.50	12,415.00	39,655.35
Key & Linen Deposits	123.90		5.00	118.90
College Collections	32,886.10	4,569.07	4,823.59	32,631.58
Coll. Collections - Summer School	50,055.41	50,055.41*		
Cashier's Adj. Acct.	16.09*	101.70	133.97	48.36*
Rent-Fieldhouse Prop.	699.29	462.44		1,161.73
Rent-Fieldhouse Inv.	7,500.00	7,406.25*		93.75
Organizations Trans. Fund	826.90	3,966.16	1,655.94	3,137.12
Returned Checks	1,014.50*	469.53		544.77*
Invest. Income & Exp.	8,728.96	625.00		9,353.96
Military Shortage	1,012.28	5.36		1,017.64
Agr. & Home Ec. Sch.	2,372.80	416.65	100.00	2,689.45
Agr. & Home Ec. Anon. Gift	52.00			52.00
Agr. & Home Ec. Anon Gift Invest.	14,948.00			14,948.00
Borden Agr. Sch.	1,500.00		300.00	1,200.00
Campus Book Store Inc.	26,068.01	450.00		26,518.01
Campus Book Store Invest.	36,000.00			36,000.00
Miscellaneous	664.39	31.43		695.82
Petty Cash Adv.	2,760.00	360.00		3,120.00
Kroger Co. Scholarship		600.00	199.98	400.02
Chemistry Breakage Deposit		5,610.00	85.19	5,524.81
	<u>\$262,001.10</u>	<u>\$ 1,050.65</u>	<u>\$ 38,674.74</u>	<u>\$224,377.01</u>
Haggin Fund	\$112,903.50	\$ 19,799.57	\$ 23,469.74	\$109,233.33
Haggin Fund Invest.	87,500.00			87,500.00
	<u>\$200,403.50</u>	<u>\$ 19,799.57</u>	<u>\$ 23,469.74</u>	<u>\$196,733.33</u>

*Overdraft.

	<u>Balance</u> <u>July 1, 1947</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1947</u>
<u>Supervision of Service</u>				
<u>Units, etc.</u>				
Sup. Serv. Units-				
Army	\$ 19,009.43		\$	\$ 19,009.43
Sup. Serv. Units-				
Civilian	17,677.57	1,790.47	2,928.10*	22,396.14
G. I. Rehab. Enrollees	14,997.25	14,055.09	3,157.42	25,894.92
Supervision Veterans				
Housing	3,627.67	970.52	212.27*	4,310.46
	<u>\$ 55,311.92</u>	<u>\$ 16,816.08</u>	<u>\$ 17.05</u>	<u>\$ 72,110.95</u>
 <u>COMBINED TOTAL</u>	 <u>\$ 925,478.86</u>	 <u>\$ 1,355,509.60</u>	 <u>\$ 1,409,267.13</u>	 <u>\$ 871,721.33</u>

*Overdraft.

Summary of Loan and Endowment Fund Transactions
For the Period Ended November 30, 1947

	<u>Balance</u> <u>July 1, 1947</u>	<u>Receipts</u>	<u>Disburse-</u> <u>ments</u>	<u>Balance</u> <u>Nov. 30, 1947</u>
<u>Loan Fund</u>				
Principal	\$ 51,292.88	\$ 10.07	\$	\$ 51,302.95
Income	15,146.27	738.93		15,885.20
Subtotal	<u>\$ 66,439.15</u>	<u>\$ 749.00</u>	<u>\$</u>	<u>\$ 67,188.15</u>
 <u>Endowment Fund</u>				
Principal	\$ 194,257.76	\$ 1,170.42	\$	\$ 195,428.18
Income	1,629.54	131.87	25.00	1,756.41
Subtotal	<u>\$ 195,887.30</u>	<u>\$ 1,302.29</u>	<u>\$ 25.00</u>	<u>\$ 197,164.59</u>
 TOTALS	 <u>\$ 262,326.45</u>	 <u>\$ 2,051.29</u>	 <u>\$ 25.00</u>	 <u>\$ 264,352.74</u>

RESTRICTED FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1947

	<u>Balance</u> <u>July 1, 1947</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1947</u>
<u>EXPERIMENT STATION DIVISION</u>				
Grayson Foundation Inc\$		\$ 35,000.00	\$ 816.68	\$ 34,183.32
Cream Grading	1,229.21		731.22	497.99
Poultry Improv.	712.71	4,000.00	5,130.84	418.13*
Periodic Ophthalmia	8,959.73			8,959.73
Service & Equip.	1,031.73	11.63	46.52	996.84
Miscellaneous	1,908.53	8,882.14	250.00	10,540.67
Sci. Res. Contract	8,062.14	8,062.14*		
Sci. Res. Ct. USPHD	825.76	4,995.49	4,534.57	1,286.68
G. E. B. - Rural Pop.				
G. E. B. - Forestry Proj.				
G. E. B. - Forestry Appl. Study	310.96	3,609.04	2,805.28	1,114.72
Research Equine Dis.	10,371.59	423.09	215.49	10,579.19
Robinson Misc. Inv.	1,551.65	30.92		1,582.57
West Ky. Invested	1,604.26	31.71		1,635.97
Robinson Misc.	16,899.68	4,467.93	4,353.07	17,014.54
Invest. Income & Exp.	1,442.52	187.50		1,630.02
Farm Simplification				
American Potash Fund	2,722.43		362.00	2,360.43
Offic. Dairy Testing	607.05	2,178.83	2,231.01	554.87
Res. Nicotine Cont. Tob.				
Res. Tobacco Nutrition	1,393.37		613.07	780.30
Mid. West Soil Improv.	600.00		145.75	454.25
Chilean Nitrate Ed. Bu.	6,312.40		1,188.04	5,124.36
Swift & Co. Research	13,421.64		1,356.22	12,065.42
Petty Cash Advance	200.00			200.00
Am. Seed Trade Assn.	1,315.00		294.25	1,020.75
Nutrit. Proj. Swift & Co.	15,497.83		2,880.82	12,617.01
Tobacco Breeding	1,100.00			1,100.00
Procter & Gamble Cottonseed Research Fund	2,000.00		1,151.75	848.25
Pacific Coast Borax Fund	600.00		600.00	
Subtotal	<u>\$100,680.19</u>	<u>\$ 55,756.14</u>	<u>\$ 29,706.58</u>	<u>\$126,729.75</u>
T. V. A. Cal. Yr. 1947	\$ 1,326.81*	1,960.89	\$ 3,393.82	\$ 2,759.74*
T. V. A. Cal. Yr. 1946	202.23*			202.23*
Subtotal	<u>\$ 1,529.04*</u>	<u>\$ 1,960.89</u>	<u>\$ 3,393.82</u>	<u>\$ 2,961.97*</u>
 Combined Totals	 <u>\$ 99,151.15</u>	 <u>\$ 57,717.03</u>	 <u>\$ 33,100.40</u>	 <u>\$123,767.78</u>

*Overdraft.

RESTRICTED FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1947

	<u>Balance</u> <u>July 1, 1947</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1947</u>
<u>AGR. EXTENSION DIVISION</u>				
<u>Accounts on Calendar Year 1946</u>				
T.V.A. County Agents	\$ 9,799.70	\$	\$	\$ 9,799.70
T.V.A. Agr. Engr.	4,921.12*			4,921.12*
T.V.A. Administration	7.00*			7.00*
Subtotal	<u>\$ 4,871.58</u>	<u>\$</u>	<u>\$</u>	<u>\$ 4,871.58</u>
 <u>Accounts on Calendar Year 1947</u>				
T.V.A. County Agents	\$ 5,261.20*	\$ 10,742.72	\$ 13,332.34	\$ 5,850.82*
T.V.A. Agr. Engr.	2,247.68*	6,493.51	4,989.99	744.16*
T.V.A. Administration			50.00	50.00*
Subtotal	<u>\$ 5,508.88*</u>	<u>\$ 17,236.23</u>	<u>\$ 18,372.33</u>	<u>\$ 6,644.98*</u>
Total Cal. Yr.	<u>\$ 637.30*</u>	<u>\$ 17,236.23</u>	<u>\$ 18,372.33</u>	<u>\$ 1,773.40*</u>
 <u>Accounts on Fiscal Year</u>				
F.N.U.O.	\$ 34,340.36	\$ 694.92	\$ 21.16	\$ 35,014.12
County Funds Used for Offset	1,121.79	17,921.56	15,488.39	3,554.96
Federal St. Fruit Insp.	1,132.45		312.07	820.38
Annuity Refund	5,061.30	3,748.64	1,899.72	6,910.22
Food Distr. Admin.	12,215.31	727.07	201.69	12,740.69
War Food Adm.		13.00	189.56	176.56*
Subtotal	<u>\$ 53,871.21</u>	<u>\$ 25,105.19</u>	<u>\$ 18,112.59</u>	<u>\$ 58,863.81</u>
Totals	<u>\$ 53,233.91</u>	<u>\$ 40,341.42</u>	<u>\$ 36,484.92</u>	<u>\$ 57,090.41</u>
 FARM LABOR 1946				
1947	\$ 18,118.87	\$	\$	\$ 18,118.87
Total-Farm Labor	<u>\$ 20,507.67</u>	<u>\$ 30,012.60</u>	<u>\$ 34,533.23</u>	<u>\$ 15,987.04</u>
Combined Totals	<u>\$ 73,741.58</u>	<u>\$ 70,354.02</u>	<u>\$ 71,018.15</u>	<u>\$ 73,077.45</u>

*Overdraft.

AGENCY FUNDS
Statement of Receipts and Expenditures
For the Period Ending November 30, 1947

	<u>Balance</u> July 1, 1947	<u>Receipts</u> to Date	<u>Expend.</u> to Date	<u>Balance</u> Nov. 30, 1947
<u>AGENCY ACCOUNTS</u>				
Alpha Chi Sigma	\$ 45.46	\$ 50.10	\$ 20.00	\$ 75.56
Alpha Zeta	20.64	294.25	206.00	108.89
Amer. Air Filter				
Alpha Lambda Delta	39.06			39.06
Auto Parking Permits	2,455.75	914.00	27.00	3,342.75
Student Art Club	1.22			1.22
Bacteriology Society	17.39	7.05		24.44
Band	21.83		9.29	12.54
Baptist Stu. Union				
Beta Gamma Sigma	226.24	120.00	238.00	108.24
Block & Bridle	180.32	406.42	367.87	218.87
Business Ed. Club	1.00			1.00
Chi Delta Phi	187.13		33.50	153.63
Comm. Employ. Assn.	391.26	189.00	20.00	560.26
Shelby House-Rent & Equipment	530.90		9.50	521.40
Shelby House - Operating	125.22			125.22
Cwens-	134.36		6.00	128.36
Chat & Nibble	496.84	1,019.24	459.54	1,056.54
Coca Cola Machine	653.47	1,670.82	1,515.54	808.75
Class of 1939	291.83	12.33		304.16
Dairy Club	7.56	614.05	523.25	98.36
Delta Pi Epsilon		380.00	298.76	81.24
Ext. Annuity Ins.	2,893.70*	14,236.86	14,470.70	3,127.54*
4-H Club	46.38	41.00	17.15	70.23
Future Farmers of America	2.00			2.00
Family Life Institute		59.50	37.75	21.75
Frat. Auditing	69.39*	11.25	19.88	78.02*
Grad. Women's Club	4.35			4.35
Group Insurance	2,013.46	26,003.03	11,730.42	16,286.07
Hamilton House - Rent & Equipment	799.46	380.00	853.62	325.84
Hamilton House - Operating	289.83	362.07	855.62	203.72*

*Overdraft.

	<u>Balance</u> <u>July 1, 1947</u>	<u>Receipts</u> <u>to Date</u>	<u>Expend.</u> <u>to Date</u>	<u>Balance</u> <u>Nov. 30, 1947</u>
Health Center -				
Chambers	103.65			103.65
Home Ec. Club	240.51		71.39	169.12
Horticulture Club	15.55			15.55
Hospitalization	1,234.28	3,446.16	2,791.25	1,889.19
House Pres. Council	84.36			84.36
Independents Club	.50			.50
Inter-Fraternity	80.32	154.00	207.25	27.07
Intersch. League	2,094.09	216.70	138.11	2,172.68
Interfaith Council	84.44			84.44
"K" Club	1,886.47		701.19	1,185.28
Keys	109.03		85.50	23.53
K-Dets	39.00			39.99
Lances	67.26	661.14	110.06	618.34
Lamp & Cross	220.28	38.00	115.87	142.41
McDowell House	114.55			114.55
Men's Glee Club	.72			.72
Men's Stu. Council	9.50			9.50
Misc. Bus. Office	835.82	7,132.14	6,735.39	1,232.57
Mortar Board	5.66	13.50	18.35	.81
Music Fund				
Nat. Colonial Dames	20.00			20.00
Omicron Delta Kappa	231.38	2,040.04	231.94	2,039.48
Organiz. Fund Expense	1,271.81	187.50	17.58	1,441.73
Phi Sigma Iota	11.20	56.60	46.00	21.80
Phi Tau Sigma	6.59	321.50	231.92	96.17
Phi Mu Alpha	64.38		38.38	26.00
Pershing Rifles	199.41	240.45	118.47	321.39
Phi Alpha Theta	117.21			117.21
Phi Beta	73.11	170.50	145.47	98.14
Phi Delta Kappa	452.40	467.80	396.35	523.85
Phi Eta Sigma	60.95	210.00	137.00	133.95
Phi Epsilon Phi	1.11			1.11
Pi Mu Epsilon	221.78	4.80		226.58
Phi Upsilon Omicron	93.09	20.00		113.09
Phi Sigma Alpha	28.46			28.46
Poultry Club	24.52			24.52
Pryor Pre-Med. Society	1.08	63.14	16.00	48.22
Pub. Serv. Inst.	32.53			32.53
R. O. T. C. Pistol Team				
Returned Checks	64.09*	46.76		17.33*

*Overdraft.

	Balance July 1, 1947	Receipts to Date	Expend. to Date	Balance Nov. 30, 1947
U.K. Rifle & Pistol Team	5.28			5.28
Sigma Epsilon Chi	7.59			7.59
Scabbard & Blade	16.85			16.85
Sigma Gamma Epsilon	4.82			4.82
Sigma Pi Sigma	93.32	45.50	6.60	150.22
Student Gov. Travel Fellowship Fund	35.00	1,012.48	35.00	1,012.48
Stu. Gov. Assn.	2,182.80	1,024.49	651.69	2,555.60
Stu. Bar Assn.	48.55	380.76		429.31
SuKy	1,055.26	1,179.75	471.33	1,763.68
Swimming Team	245.02			245.02
So. Assn. Coll. & Sec. Schools	79.75			79.75
Tau Beta Pi	137.89	480.00	96.68	521.21
Theta Sigma Phi	44.47		21.50	22.97
Tau Sigma	349.69			349.69
U.K. Veterans Club	6.68	339.50	234.87	111.31
U. of Ky. Club	1,468.06	3,014.18	2,437.16	2,045.08
Univ. Stu. War Fund	47.71			47.71
U. of Ky. Withholding	10,977.49*	52,708.36	41,742.50	11.63*
Vague Magazine	40.51*			40.51*
Defense Bonds	2,924.57	7,006.48	8,475.97	1,455.08
Women's Admin. Council	13.56			13.56
Women's Pan-Hellenic Council	112.05	1,033.00	730.70	414.35
Women's Voters League	30.93	56.00	8.22	78.71
Pierre Whiting-Personal	450.00		450.00	
Women's Res. Halls Soc. Fund	100.82	558.66	46.99	612.49
Y.M.C.A.	1,419.78	419.54	793.98	1,045.34
Y.W.C.A.	1,108.11	627.69	752.96	982.84
	<u>\$ 17,061.34</u>	<u>\$132,146.09</u>	<u>\$101,029.01</u>	<u>\$ 48,178.42</u>

*Overdraft.

UNIVERSITY



OF KENTUCKY

LEXINGTON

Office of the Comptroller

December 13, 1947

President H. L. Donovan
University of Kentucky
Lexington, Kentucky

Dear President Donovan:

I submit herewith a Balance Sheet of the University Funds as of November 30, 1947, together with statements indicating the changes in general and plant fund surplus accounts for the period of five months ended November 30, 1947.

The Balance Sheet shows the financial condition of the University Funds on the date of the report as recorded on the general books of the University.

Respectfully submitted,

Frank D. Peterson
Comptroller

University of Kentucky
BALANCE SHEET
as of November 30, 1947

A S S E T S

<u>Division of Colleges</u>	<u>Agricultural Experiment Station</u>	<u>Agricultural Extension Division</u>	<u>Total</u>
<u>Current funds:</u>			
<u>General:</u>			
Cash in bank \$	78,041.84	82,530.63	181,609.35
Petty cash advs.	948.70		948.70
<u>State Allotments:</u>			
Current year	447,687.37	13,516.52	109,152.01
Prior year	451.77		451.77
Revolv. Funds	717,201.22	86,806.40	804,007.62
Receivables	5,698.68		5,698.68
Inventories	474,707.33	39,500.00	514,207.33
Deferred Chgs.	73,336.00	8,133.83	81,469.83
Unreal. Income	1,609,108.67	370,973.60	756,682.38
Total Gen.	\$ 3,407,181.58	\$ 601,460.98	\$ 1,047,443.74
<u>Restricted:</u>			
Cash in bank \$	314,732.95	108,567.78	73,077.45
Petty cash advs.	3,120.00	200.00	3,320.00
Investments	558,129.25	15,000.00	573,129.25
Total Re- stricted	\$ 875,982.20	\$ 123,767.78	\$ 73,077.45
Total Cur- rent	\$ 4,283,163.78	\$ 725,228.76	\$ 1,120,521.19
<u>Plant Funds:</u>			
<u>Unexpended:</u>			
Cash in bank \$	115,836.83		115,836.83
Revolv. funds	2,210,238.79	297,847.81	2,508,086.51
Total Un- expended	\$ 2,326,075.62	\$ 297,847.81	\$ 2,623,923.43
Investment in plant	10,444,867.60	1,486,552.69	11,931,420.29
Total Plant	\$ 12,770,943.22	\$ 1,784,400.50	\$ 14,555,343.72
<u>Other Funds:</u>			
	<u>Loan</u>	<u>Endowment</u>	<u>Agency</u>
Cash in bank \$	15,833.15	7,082.63	33,178.42
Notes Receiv.	355.00		355.00
Investments	51,000.00	190,081.96	15,000.00
Total other Funds	\$ 67,188.15	\$ 197,164.59	\$ 48,178.42
Total Assets			\$ 20,996,788.61

University of Kentucky
BALANCE SHEET
as of November 30, 1947

L I A B I L I T I E S

Division of Colleges	<u>Agricultural Experiment Station</u>	<u>Agricultural Extension Division</u>	<u>Total</u>
<u>Current Funds:</u>			
<u>General:</u>			
<u>Res. for encumbrances:</u>			
Current year	322,691.39	\$ 37,706.08	\$ 360,397.47
Prior year	88,207.16	5,472.18	93,679.54
Res. for inven- tories	474,707.33	39,500.00	514,207.33
Other liabilities	61,201.00	69,289.55	130,490.55
Unapprop. surplus	261,599.81	26,886.97	288,486.78
Approp. bals.	2,198,774.89	491,895.75	978,154.19
<u>Total Gen.</u>	<u>\$ 3,407,181.58</u>	<u>\$ 601,460.98</u>	<u>\$ 1,047,443.74</u>
<u>Restricted:</u>			
Outstand. cks.	\$ 4,260.87	\$	\$ 4,260.87
Restricted bals.	871,721.33	123,767.78	73,077.45
<u>Total Restr.</u>	<u>\$ 875,982.20</u>	<u>\$ 123,767.78</u>	<u>\$ 73,077.45</u>
<u>Total Cur- rent</u>	<u>\$ 4,283,163.78</u>	<u>\$ 725,228.76</u>	<u>\$ 1,120,521.19</u>
<u>Plant Funds:</u>			
<u>Unexpended:</u>			
Retained per- centage	\$ 33,629.13	\$	\$ 33,629.13
<u>Res. for encumbrances:</u>			
Current yr.	1,838,238.86	207,983.59	2,046,222.45
Prior yr.	25,925.67		25,925.67
Surplus funds	213,929.13*	38,487.03	175,442.10*
Approp. bals.	428,970.59	51,377.19	480,347.78
Bonds payable	213,240.50		213,240.50
<u>Total Unex- pended</u>	<u>\$ 2,526,075.62</u>	<u>\$ 297,847.81</u>	<u>\$ 2,623,923.43</u>
<u>Investment in plant:</u>			
Bonds payable	956,759.50	\$	\$ 956,759.50
Net invested	9,488,108.10	1,486,552.69	10,974,660.79
<u>Total In- vestment</u>	<u>\$10,444,867.60</u>	<u>\$1,486,552.69</u>	<u>\$11,931,420.29</u>
<u>Total Plant</u>	<u>\$12,770,943.22</u>	<u>\$1,784,400.50</u>	<u>\$14,555,543.72</u>
	<u>Loan</u>	<u>Endowment</u>	<u>Agency</u>
<u>Other Funds:</u>			
Bal. as to principal	\$ 51,302.95	\$ 195,428.18	\$ 246,731.13
Bal. as to income	15,885.20	1,736.41	48,178.42
<u>Total other funds</u>	<u>\$ 67,188.15</u>	<u>\$ 197,164.59</u>	<u>\$ 48,178.42</u>
<u>Total Liabilities</u>			<u>\$20,996,788.61</u>

*Deficit.

**Statement of Changes in Unappropriated Surplus and Surplus Plant Funds
For the Period Ended November 30, 1947**

College Division

	<u>General</u>	<u>Plant</u>	<u>Total</u>
Balances, July 1, 1947	\$ 325,744.08	\$ 772,066.33	\$ 1,097,810.41
Additions:			
Adjustment of Fire Loss Claims	\$ 37,794.53	\$ 112,342.52	\$ 112,342.52
Net gain on encumbrance liquidation	37,794.53	437,791.00	475,585.53
Transfers from other funds		281,939.22	281,939.22
Estimated Income (net)	3,765,471.37	722,145.00	4,487,616.37
	<u>\$3,803,265.90</u>	<u>\$1,554,217.74</u>	<u>\$5,357,483.64</u>
	<u>\$4,129,009.98</u>	<u>\$2,326,284.07</u>	<u>\$5,407,623.57</u>
Deductions:			
Adjustment of Fire Loss Claims	\$ 108,447.03	\$	\$ 108,447.03
Transfers to other funds Dept. and Plant Approps.	133,080.82		133,080.82
	3,625,882.32	2,540,213.20	6,166,095.52
	<u>\$3,867,410.17</u>	<u>\$2,540,213.20</u>	<u>\$6,407,623.37</u>
Balances, November 30, 1947	<u>\$ 261,599.81</u>	<u>\$ 213,929.13*</u>	<u>\$ 47,670.68</u>

Experiment Station Division

	<u>General</u>	<u>Plant</u>	<u>Total</u>
Balances, July 1, 1947	\$ 459,897.11	\$ 137,311.49	\$ 597,208.60
Additions:			
Adjustment of Fire Loss Claims	\$ 1,097.95	\$	\$ 1,097.95
Net gain on encumbrance liquidation	3,626.36	5,379.39	9,005.75
Transfers from other funds		290,993.05	290,993.05
Estimated Income	744,850.29		744,850.29
	<u>\$ 749,574.60</u>	<u>\$ 296,372.44</u>	<u>\$1,045,947.04</u>
	<u>\$1,209,471.71</u>	<u>\$ 433,683.93</u>	<u>\$1,643,155.64</u>
Deductions:			
Adjustment of Fire Loss Claims	\$	\$ 1,020.00	\$ 1,020.00
Transfers to other funds Dept. and Plant Approps.	368,084.45	74,967.68	444,072.13
	814,500.29	319,209.22	1,133,709.51
	<u>\$1,182,584.74</u>	<u>\$ 395,196.90</u>	<u>\$1,577,781.64</u>
Balances, November 30, 1947	<u>\$ 26,886.97</u>	<u>\$ 38,487.03</u>	<u>\$ 65,374.00</u>

*Deficit

After due consideration, upon motion duly made, seconded and carried, the report of the Comptroller was ordered accepted and made a part of the minutes.

C. Report of the President.

President Donovan presented to each member of the Board a copy of the report of the Board of Trustees for the biennium 1945-47. He called special attention of the members of the Board to the present building program of the University, found on pages 6, 7, and 8 of the printed report. He read the statement of the future building program as follows:

"Kentucky has never invested any large sums of money in the plant of the University. Most of the buildings on the campus have been erected by gifts, funds obtained from the Federal Government, and by the issuing of revenue bonds which have been retired out of student fees. It is time for the state to assume its obligation and erect buildings that will provide for classrooms, laboratories, and dormitories adequate to take care of the needs of the young men and women who wish to pursue higher education at the University of Kentucky. A large part of Kentucky's surplus that is now in the treasury should be spent on capital improvements at the University where these funds will yield dividends to our people for a long period of time.

"The recent survey made by Griffenhagen and Associates made this significant statement about the present building needs at the University: 'At first it was thought that the essential buildings could be constructed for \$8,000,000. This would be sufficient to construct a number of the most essential buildings, but it would not be adequate, at present costs of materials and labor, to supply all of the desirable additional facilities and replacement of several old buildings that are too dangerous for further use. It would be hazardous to make cost estimates for a 10-year period. Building costs have greatly increased and the competition for building materials and skilled labor may result in further increases.'

"For the past two years I have been advocating a \$10,000,000 building program for the University to provide for the needs of those who are demanding higher education in our state. The University of Kentucky needs to build:

*Auditorium-Fieldhouse (for completion).....	\$1,700,000	
College of Pharmacy Building	400,000	
Science Building	1,750,000	
Library (Annex)	1,000,000	
Building for Department of Journalism	400,000	
Power Plant and Boiler	150,000	
Building for College of Commerce	500,000	
Agricultural Science Extension Building	400,000	
College of Engineering (Annex)	400,000	
College of Education (Annex)	275,000	
Experiment Station Farm (Addition)	150,000	
Service Building (Maintenance and Operation).....	450,000	
Central Dining Room and Kitchen (for 1250 girls)	600,000	
Equipment	175,000	
*Girls' Residence Hall	\$750,000	
less 50% self-liquidation	375,000	375,000
*Girls' Residence Hall	\$500,000	
less 50% self-liquidation	250,000	250,000
*Men's Residence Hall	\$1,900,000	
less 50% self-liquidation	950,000	950,000
Athletic Residence Hall	450,000	
Infirmary	150,000	
Girls' Cooperative House	25,000	
Home Economics Practice House	25,000	

President Donovan again called attention of the Board to a survey of the University made by Griffenhagen and Associates of Chicago. This agency, he said, came to the University of Kentucky and made a careful study of the University. The report consists of two type-written volumes. The Griffenhagen Report recommended the employment of fifty additional teachers to the staff of the University, as of the date of the Report, which was April 2, 1947.

President Donovan stated that, due to increased enrollment at this date, at least one hundred additional teachers should be employed. He noted recommendation in the Griffenhagen and Associates report that appropriation of \$100,000 for general University research should be made, as well as a much higher salary scale, a budget for the Engineering Experiment Station, and the purchase of at least five hundred additional acres for the Experiment Station Farm.

The tabulation of University enrollment for the fall quarter 1947-48, by sex and by colleges and classes, was distributed to members of the Board for their information.

*The University will pay half the cost of this building from rents.

University Enrollment for the Fall Quarter of 1947-48
by Sex and by Colleges and Classes
November 28, 1947

Classification	Arts & Sciences		Agr. & Home Economics		Eng. & Home Econ.		Law		Edu.		Com.		Pharm.		Grad.		Totals	Grand Totals	
	M	W	M	W	M	W	M	W	M	W	M	W	M	W	M	W			
Graduates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	366	135	501
Seniors	188	163	106	35	125	3	69	1	29	66	130	25	23	6	-	-	670	299	969
Juniors	311	220	137	56	258	-	71	2	43	47	268	39	60	9	-	-	1148	373	1521
Sophomores	641	275	221	52	718	2	106	3	31	36	334	50	112	4	-	-	2163	422	2585
Freshmen	871	320	199	71	380	2	-	-	14	23	180	32	-	-	-	-	1644	448	2092
Specials	28	11	4	3	4	-	-	-	1	1	6	4	-	-	-	-	42	19	61
Auditors	3	9	1	-	-	-	-	-	-	-	-	3	-	-	-	-	6	14	20
Transients	1	39	-	-	-	-	-	-	5	-	-	-	-	-	-	-	6	39	45
Totals	2043	1037	668	217	1485	7	246	6	122	173	918	153	195	19	368	137	6045	1749	7794**

** The total number of registrations was 7840 but to date 46 students have failed to classify.

Veteran and Non-Veteran Enrollment
Fall Quarter - 1947-48

<u>College</u>	<u>Veteran</u>			<u>Non-Veteran</u>		
	<u>M</u>	<u>W</u>	<u>Total</u>	<u>M</u>	<u>W</u>	<u>Total</u>
Arts and Sciences	1426	47	1473	617	990	1607
Agriculture and Home Economics	496	9	505	172	208	380
Engineering	1242	-	1242	243	7	250
Law	232	-	232	14	6	20
Education	105	6	111	17	167	184
Commerce	753	10	763	165	143	308
Pharmacy	157	3	160	38	16	54
Graduate	292	11	303	76	126	202
Totals	4703	86	4789	1342	1663	3005

Pupils in Training School - Fall Semester, 1947-48

<u>Grade</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Kindergarten	14	16	30
First	16	15	31
Second	16	16	32
Third	15	14	29
Fourth	15	17	32
Fifth	16	11	27
Sixth	15	14	29
Seventh	14	9	23
Eighth	13	22	35
Ninth	19	19	38
Tenth	14	14	28
Eleventh	17	18	35
Twelfth	18	11	29
Totals	202	196	398

The President pointed out the fact that the University had an enrollment of 3,807 in the fall of 1939, and an enrollment of 7,840 students in the fall of 1947, and that this enrollment was being taken care of in a plant designed for an enrollment of not more than 4,000 students.

The biennial report contained a tabulation of veteran enrollment from the fall quarter of 1945 to the fall quarter of 1947, showing an increase from 224 to 4,629 during the period covered.

The report also contained a statement of the degrees granted by the University from the beginning of the institutions's operation to and including 1947.

Prior to 1900, the University (Agricultural and Mechanical College) had awarded a total of 227 degrees, or an average of a little more than six degrees a year for the thirty-five year period.

In 1946-47, the number of degrees awarded was 845, or about 3.7 times as many as were given during the first thirty-five years of the institution's existence.

About forty-seven per cent of the 16,732 degrees awarded by the University to date have been given since 1935; and about twenty-five per cent since 1940.

President Donovan called attention to the fact that, effective July 1, 1947, the Louisville College of Pharmacy became the seventh undergraduate college of the University, and will hereafter be known as the College of Pharmacy of the University of Kentucky. He stated that time did not permit him to discuss the negotiations which took place between the Board of Directors of the Louisville College of Pharmacy and the Board of Trustees of the University, but that the College was now under the operation of the University.

The President also called attention to changes in administrative positions which have taken place during the past two years, through reorganization, change of work, deaths and promotions. He urged each member of the Board to read the report for the biennium 1945-47. He stated that he did not feel that he should further consume the time of the meeting to examine the facts contained in the report.

Mr. Hobson showed to the members perspectives of the proposed new residence halls for men, residence hall for women, Fine Arts Building and others.

The report was authorized forwarded to the Governor and the General Assembly.

Consideration of Desirable Legislation Affecting the University.

President Donovan discussed with the Board a proposed act to amend Section 63.080 of K.R.S., which relates to the power of the Governor to dismiss officers appointed by himself. It was related that attention had been focused on this law when the Morehead Teachers

College was dropped a year ago from the Southern Association of Colleges and Secondary Schools and from the American Association of Teachers Colleges, primarily because this law gives the Governor the power to remove trustees without cause.

It seemed to be the consensus that the question involved should be considered by the new Governor and the General Assembly.

The President referred to the proposed budget requests of the University which had been submitted to the Governor and the General Assembly, for the biennium 1948-50. He also stated that we had requested a deficiency appropriation for the current year, 1947-48, to finish the Memorial Auditorium-Fieldhouse, and stated that, if a special act could be passed appropriating the sum requested, \$1,700,000, it would enable the University to enter a contract immediately for the completion of the building and thus avoid a delay of about six months in finishing the project.

It appeared to be the general consensus that a special appropriation should be urged, and anything that could be done to speed the enactment of such appropriation should be carried out.

The President discussed with the Board the question of furnishing adequate office space to the Department of Mines and Minerals located at the University of Kentucky. The question was raised as to whether or not the Department of Mines and Minerals should have offices on the campus of the University of Kentucky or at Frankfort, where the other governmental agencies are located. He stated frankly that the Department of Mines and Minerals space available at the University was inadequate and that the Department would probably be better off if they had office facilities at the seat of Government.

A general discussion of the question followed, and no action was taken.

The President related to the Board the problem that all state institutions of higher education in Kentucky face in regard to regulating traffic on the campus, guarding the State property from vandals, and supervising the general behavior of those attending athletic and other events at the University of Kentucky. He said there was some question regarding the power and authority of University officers, as well as whether or not the city authorities had jurisdiction on the campus of the University and the right to try individuals for offenses committed.

The question of whether or not a law should be passed clarifying the duties of employed police officers of the University, and the jurisdiction of city authorities, was discussed at some length.

Motion was made, seconded and carried, requesting President Donovan to contact the city administration with a view to working out a satisfactory arrangement to give campus police officers necessary authority to enable them to handle traffic problems on and around the campus and to guard the general University properties.

President Donovan reported some scalping of tickets to athletic events, primarily due to limited seating facilities. A brief discussion followed concerning the scalping of tickets at football and basketball games. The section of law allowing schools to do their own printing was discussed; there seem to be some differences as to its interpretation.

Upon motion duly made, seconded and carried, Mr. Hobson was requested to prepare an amendment to the present printing law allowing schools to do their own printing with a view to relieving the situation. Mr. Hobson said he would prepare such an amendment.

D. Fees to Architects on War Memorial Auditorium-Fieldhouse Approved.

President Donovan presented a recommendation from the Comptroller to pay architects' fees for plans and specifications for the War Memorial Auditorium-Fieldhouse. He read the following letter:

December 5, 1947

Dr. H. L. Donovan, President
University of Kentucky

Dear President Donovan:

I attach hereto invoice of John T. Gillig for architect's fee in connection with plans and specifications for the Memorial Auditorium Fieldhouse which was designed by John T. Gillig, Ernst Johnson and Hugh Meriwether, Architects Associated.

The Board of Trustees, under date of September 21, 1946, accepted the plans and specifications as submitted by Messrs. Gillig, Johnson and Meriwether, and authorized payment made subject to final approval of the plans and specifications by the Comptroller and Chief Engineer. Those specifications were not approved and were returned for correction. At a later date, it was decided to complete the specifications for the excavation and foundation and for the structural steel work. This was done, and plans and specifications for this work were accepted and approved. Specifications for the balance of the building in accordance with the plans have again been corrected and recently approved by all parties concerned. We now think that these specifications are in good form, complete in detail and acceptable.

The original contract with the architects was made by the Board of Trustees to be paid for with funds received from the training of the Army specialists corps. The contract has never been encumbered against funds in the hands of the State Treasurer. I therefore recommend that the Board consider authorization of payment of the balance due on plans and specifications in the amount of twenty-six thousand dollars from receipts in the hands of the University Treasurer received from Army contracts for training enlisted specialists.

Respectfully submitted

(Signed) Frank D. Peterson,
Comptroller.

The Board heard the reading of the letter and the recommendation and, upon motion duly made, seconded and carried, the Comptroller was authorized to pay John T. Gillig, Ernst V. Johnson and Hugh Meriwether, Architects Associated, a balance due for services in preparing plans and specifications for the War Memorial Auditorium-Fieldhouse, from funds received from the Federal Government for training Enlisted Specialists Corps.

E. Increased Appropriation for Repairs, Restoration and Activation of New Facilities.

President Donovan reported that the Board of Trustees appropriated \$60,000.00 for the current fiscal year for extraordinary repairs, restoration, interior telephone conduit, additions to Central Heating Plant, and special work incident to activation of new educational facilities on the campus.

He stated that the Federal Works Agency had agreed to erect several temporary buildings on the campus to relieve the crowded conditions in classrooms, laboratories and offices. This work, he reported, was progressing very well. He reported it was necessary for the University to connect temporary buildings to the Central Heating Plant or provide other means of heating the buildings, and do all work incident to site preparation, backfilling of sites, and furnishing reinforced steel required for concrete floors and concrete pillars.

It will be necessary to provide from 1100 to 1200 tablet armchairs to equip new classrooms, which will be made available through the use of temporary buildings, as well as to provide a number of tables and straight chairs.

He recommended that the appropriation for these purposes be increased by \$50,000, and that the Comptroller be authorized to transfer same from unappropriated surplus of the University budget.

After some discussion of the recommendation, a motion was made, seconded and carried, increasing the appropriation by the sum of \$50,000, same to be taken from unappropriated surplus of the University budget.

F. Budget Increase for Whittenberg Construction Company Contract for Fine Arts Building.

President Donovan stated that the Comptroller had reported the necessity for an advice of change in the contract made with Whittenberg Construction Company, Louisville, Ky., for the Fine Arts Building. He stated that the contract provided for unit costs for excavation, concrete work, test boring, et cetera, on the foundation of the Fine Arts Building, and that it was necessary to increase the contract in the amount of \$11,057.99. He read a letter from Mr. Peterson explaining the necessity for increase in the appropriation.

December 15, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

I hold in this office a request for change in Contract 3037, Whittenberg Construction Company, Louisville, Kentucky, in the amount of \$11,057.99. This increase has been approved by the architects, Johnson and Brock, our inspector, Mr. L.P. Thompson, Mr. E. B. Farris and Dr. Chamberlain. The increase was caused by a large amount of extra mass earth excavation required, extra concrete, extra rock excavation, test borings, reinforcing steel and extra form work.

Further explanation of the need for the increase is contained in the attached copy of a letter from our inspector, Mr. L. P. Thompson, which gives full detail concerning the need for the increase.

I recommend that an increase be authorized, and that the sum of eleven thousand dollars be transferred from the unappropriated surplus of the University general budget to plant fund, construction of Fine Arts Building. It is necessary to hold the request for advice of change until the above transfer is acted upon.

Respectfully submitted,

(Signed) Frank D. Peterson
Comptroller,

After due consideration, upon motion duly made, seconded and carried, the sum of \$12,000 was authorized appropriated from the unappropriated surplus of the University, and the Comptroller was directed to request the Department of Finance to issue Advice of Change in contract with the Whittenberg Construction Company.

G. Budget Increase for Library.

President Donovan recommended budget increase for the Department of Libraries in the amount of \$10,000, to be used for alterations and repairs necessary to prepare and equip room to house the Samuel M. Wilson Library, which was donated to the University by Mr. Wilson; also, to pay the costs for the purchase and installation of adequate lighting fixtures in the Library.

He also reported that it was necessary to employ two additional persons to index, classify and catalog new material available to the Library.

The Board heard the recommendation, and on motion duly made, seconded and carried, authorized the sum of \$10,000 appropriated and transferred from the unappropriated surplus of the University budget.

H. Budget Increases.

President Donovan submitted the following letter from the Comptroller with recommendation that budget increases and decreases requested be authorized.

December 13, 1947

Dr. H. L. Donovan, President
University of Kentucky
Lexington, Kentucky

Dear President Donovan:

You have approved the following changes in the University budget for the fiscal year ending June 30, 1948.

<u>Budget Unit</u>	<u>Acct.No.</u>	<u>Decrease</u>	<u>Increase</u>
Administrative and General			
Office of the President-Personal Services	20		\$ 240.00
Purchasing & Stores-Pers.Services	32		160.00
Stenographic Bureau-Pers.Services	240	\$ 60.00	
Radio Station-Personal Services	280		500.00
Radio Station--Non-Pers. Services	280		2,070.00
Arts and Sciences			
Geology - Personal Services	390		600.00
Geology - Capital Outlay	390		4,600.00
Mathematics & Astronomy - Materials & Supplies	440		300.00
Physical Education - Non-Personal Services	480		1,955.35
Zoology - Capital Outlay	570		1,150.00
Education			
Agricultural Education - Personal Services	960	416.66	
Library			
Personal Services	1410		510.00
Maintenance and Operation of Physical Plant			
Personal Services	1450		<u>16,582.62</u>
Totals		\$ 476.66	\$28,465.97
Decreases		<u>(476.66)</u>	<u>476.66</u>
Net Increase			<u>\$27,989.31</u>

I am confident that you desire Board ratification of these changes.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller

The Board being thoroughly advised on the increases and decreases requested, it was moved, seconded and carried that the sum of \$27,989.31 be added to the departmental budgets above referred to, and that the sum of \$476.66 be deducted from the departments shown. The Comptroller was directed to make the necessary budget adjustments.

I. Revision of Fees of the University to Adjust to Change from Quarter to Semester System.

President Donovan read the following letter from Dean Seay and submitted proposed schedule of registration and incidental fees on the semester system.

December 8, 1947

President H. L. Donovan
University of Kentucky

Dear President Donovan:

With the change to the semester system, it becomes necessary to revise the fees. Attached is a suggested fee schedule for the semester and for the summer session. In revising the fees, we took the total charge for the three quarters and divided by two to get the semester fee. Where the amount obtained included fractions of a dollar, we rounded out the figure, except in two instances: The proposed fee for full-time, out-of-state students entering after September 1, 1947, is increased by \$2.50 for all colleges except Law and by \$3.00 for the College of Law. The summer session fee is one-half of the proposed semester fee for all classifications. The fees for part-time work represent a fair proportion of the full-time rate. The health service fee was included in the incidental fees in making the revisions. It seems more satisfactory to report all charges in one sum.

The general deposit of six dollars has been eliminated in this proposed schedule. Figures submitted by the Comptroller show that this deposit brings in between \$40,000 and \$50,000 a year, out of which a little more than \$1,000 is collected for breakage charges. When the regulation concerning this deposit was adopted, it was thought that the deposit would take the place of breakage charges for all departments. It became necessary later to charge other deposits, such as those for rooms in the dormitories and for military uniforms. In addition, the Chemistry Department devised a breakage card to be sold to students. In many cases the six dollar deposit is paid by the parents and the refund goes to the student, so to the parents this deposit seems a part of the fee. It is advisable, therefore, to eliminate this deposit.

We shall appreciate your presenting these fees to the Board of Trustees for approval or modification so that the schedule can be included in our bulletin of general information which is now being prepared for publication.

Sincerely,
(Signed) Maurice F. Seay
Dean of the University and Registrar

PROPOSED SCHEDULE OF REGISTRATION AND INCIDENTAL FEES ON THE SEMESTER SYSTEM

FOR ONE SEMESTER Classification	Kentucky Students		Out-of-State Students	
	Per Semester Hour	Per Semester Hour	Per Semester Hour	Per Semester Hour
	Entering after Sept. 1, 1947	Entering before Sept. 1, 1947	Entering after Sept. 1, 1947	Entering before Sept. 1, 1947
Full-Time Students:				
All Colleges except Law	\$57.00	\$115.00	\$87.00	
College of Law	60.00	120.00	90.00	
Part-Time Students				
All Undergraduate Colleges				
except Law	5.00	10.00	7.50	
College of Law	7.00	13.50	10.50	
Graduate School	6.50	13.00	10.00	
Auditors:				
In Lecture and Recitation				
Courses	2.00	4.00	3.00	
In Laboratory and Studio				
Courses	5.00	10.00	7.50	
FOR THE SUMMER SESSION				
Full-Time Students:				
All Colleges except Law	28.50	57.50	43.50	
College of Law	30.00	60.00	45.00	
Part-Time Students:				
All Undergraduate Colleges				
except Law	5.00	10.00	7.50	
College of Law	7.00	13.50	10.50	
Graduate School	6.50	13.00	10.00	

After due examination, motion was made, seconded and carried, approving the schedule of registration and incidental fees, same to become effective at the beginning of the summer term, 1948.

J. Fees for Courses in Agriculture and Home Economics Approved.

President Donovan reported request from Dean Cooper, of the College of Agriculture and Home Economics, recommending a course fee in certain courses in Farm Economics.

November 25, 1947

President H. L. Donovan
University of Kentucky

Dear President Donovan:

At its meeting November 3, the faculty of the College of Agriculture and Home Economics, in approving the set-up of courses on the semester basis, included course fees in certain of the courses in farm economics, as follows:

111 - Advanced Farm Management	\$15.00
113 - Types and Systems of Farming	20.00
122 - Land Value and Appraisal	10.00

Fees for these three courses are to cover transportation, in field studies.

I wish to recommend that these course fees be approved so that the Veterans Administration on the campus may be notified of this approval and the necessary allowance made to the GI students for these fees.

Sincerely yours,

(Signed) Thomas Cooper
Dean and Director

Upon motion duly made, seconded and carried, the following course fees were approved and adopted:

111 - Advanced Farm Management ...	\$15.00
113 - Types and Systems of Farming,	20.00
122 - Land Value and Appraisal ...	10.00.

K. Agreement with Kentucky Utilities Company for Research Experiment on Heat Pump.

President Donovan read a letter from Dean Terrell, recommending that the agreement with the Kentucky Utilities Company be approved.

December
Three
1 9 4 7

President H. L. Donovan
University of Kentucky

My dear President Donovan:

I am enclosing herewith a letter from Mr. W. Reed, Vice President of the Kentucky Utilities Company. This letter is in the form of an agreement for the installation of a Heat Pump in the Mechanical Engineering Department, University of Kentucky, and is self-explanatory.

For your information I wish to state that the Kentucky Utilities Company will be furnishing about \$6000.00 and, upon the completion of the research, the recording instruments and heat pump equipment become the property of the University and will increase our facilities for doing research by about \$4000.00. The \$3000.00 to be furnished in cash by the Utilities Company will be used for the purchase of recording instrument and the general installation of the equipment. In our opinion the fund will be sufficient for all necessary instruments and the installation.

As you know, the Heat Pump presents a new idea in constant temperature control. In other words, the Pump can either raise or lower room temperature. Professor Penrod is very much interested in the project and is somewhat of an authority, at present, on the Heat Pump.

I recommend that the University accept the agreement as set out in Mr. Reed's letter of November 13.

Yours very truly,

(Signed) D. V. Terrell,
Dean

KENTUCKY UTILITIES COMPANY
Lexington, Kentucky

November 13, 1947

Dean D. V. Terrell
Prof. E. B. Penrod
University of Kentucky
Lexington, Kentucky

Gentlemen:

As a matter of record the following is our understanding of the agreements reached with you gentlemen with reference to the installation of a heat pump at the University:

1. Kentucky Utilities Company will donate to the University a MARVAIR Heat Pump, together with 8 water tanks, as purchased from the Muncie Gear Works of Muncie, Indiana.
2. Kentucky Utilities Company will also donate to the University the sum of \$3,000 to cover the estimated cost to the University of installing the heat pump, together with water tanks, purchase and installation of recording meters, conduits and thermocouple wire and other incidentals as listed on Appendix "A" hereto.
3. The University will purchase, at its expense, the material and equipment, and do or have done all of the work necessary to install this unit, the material, equipment and instruments, in a suitable location at the University.
4. University will operate this unit at its expense, run various tests at its discretion, and compile information on the operation of this unit for a period of at least three years, and make whatever information and data which it compiles available to Kentucky Utilities Company from time to time as requested by Company.
5. It is understood that Kentucky Utilities Company employees and others who Company may designate from time to time will be given reasonable access to view this installation at times convenient to the representatives of the University.

This letter is being forwarded in duplicate, and if the agreements listed herein are satisfactory will you please sign and return one copy, and we will prepare a check in the amount of \$3,000. at your direction.

Let us say that we are fully appreciative of the time and effort that this will mean to members of the University, and that we appreciate particularly the interest shown by you two gentlemen in this research problem. We know that this research will be of value to the people of Kentucky and to our Company, and we hope that the University and the engineering students will receive full benefit for their efforts.

Very truly yours,
 (Signed) W. Reed
 W. Reed, Vice President.

Accepted for University of
 Kentucky by:

Date _____

After some discussion, motion was made, seconded and carried, authorizing the agreement approved and directing the President to accept same on behalf of the University: Judge Stoll not voting because his firm represents the Kentucky Utilities Company.

L. New University Seal Adopted.

President Donovan stated that he was recommending adoption of a new seal of the University because, over the years, a great many different designs of the University seal had been prepared and placed in use. It was now thought that this seal was authoritative and, if adopted, all other designs of the University seal would be recalled and destroyed. He read a letter from Vice President Chamberlain relating what had been done on the proposed design and what is proposed if same is adopted by the Board as the seal of the University.

November
 Eighth
 1947

President H. L. Donovan
 University of Kentucky

Dear President Donovan:

With this letter I am submitting a drawing for the University seal prepared by Professor Barnhart of the Art Department. This is an enlargement of the design which you approved a few days ago. If this design should meet with the approval of the Board of Trustees, Mr. Wild will have the necessary cuts

prepared in different sizes and will then call in all the old cuts now in the possession of firms that do any printing for the University. The object will be to eliminate all previous designs and to have the new seal used exclusively, hereafter, on all printed matter.

For several weeks Mr. Gillis, Mr. Wild, Mr. Barnhart and I have given this matter considerable study. For many years we have been aware that the existing situation was unsatisfactory. Over the years a great many different designs of the University seal have been prepared and placed in use. Some of them are not greatly different from the new one proposed but others were definitely bad designs. All of the old seals carried the date 1866 in Roman numerals. The correct date is, of course, 1865. We feel that it is better to dispense with the Roman numerals and we think it important also to take note of two other dates in the history of the institution, 1878 and 1916.

Mr. Gillis' studies indicate that the University seal has always been modeled on the State seal. The basis for the latter was a resolution passed by the Kentucky Legislature sometime prior to 1800, providing that the seal should take the design of two men embracing and carry the motto "United We Stand, Divided We Fall". Apparently, it was decided that the concept was well portrayed by the Virginia plantation owner and the pioneer. Although there have been many variations from this since, we believe that these two figures represent, as well as any design could, the meaning of the motto at the time it was adopted, and we think it preferable to any design we have seen.

It is important to note that we have eliminated as much detail as possible in order that the seal will have some character when it is reduced to the three-fourth inch size used on the University stationery. The drawing may appear to be a little crude but it must be kept in mind that any finer detail would be completely lost in a reduction. Professor Barnhart has offered to furnish me with a reducing glass which will permit the Board to view the design as it will appear in smaller sizes. I shall arrange to bring this glass to your office before the meeting of the Board.

Those of us who have worked on this problem feel that the proposed design is not only satisfactory but a decided improvement over any seal that has previously been used, and we recommend its adoption as the official seal of the University of Kentucky.

Sincerely,

(Signed) Leo M. Chamberlain
Vice President.

Members of the Board examined the proposed design, and upon motion duly made, seconded and carried, adopted the design to be the official seal of the University of Kentucky, and directed that all other University seals be recalled when the new seal has been prepared and is available for use. Imprint of the new seal, when available, will be placed on these minutes as being the official seal adopted by this Board.

M. Department of Rural Sociology Established.

President Donovan read the following letter from Dean Cooper:

November 24, 1947

President H. L. Donovan
University of Kentucky

Dear President Donovan:

I wish to recommend the formation, effective January 1, 1948, of a Department of Rural Sociology, in the College of Agriculture and Home Economics, to be staffed with the present group in rural sociology, now a part of the Department of Farm Economics. The transfer of the staff in rural sociology is to be made at their respective salaries and under the same conditions of their employment as prevail with the close of business December 31, 1947. I recommend that Dr. H. W. Beers be designated and become the head of the Department of Rural Sociology, effective January 1, 1948. Also I recommend that the budget set up for rural sociology work July 1, 1947, less expenditures for the first six months of the year, be transferred to the Department of Rural Sociology for the period January 1 to June 30, 1948.

Sincerely yours,

(Signed) Thomas Cooper
Dean and Director

The President recommended that the request be granted and the Department of Rural Sociology established.

Upon motion duly made, seconded and carried, the recommendation of the President was concurred in, and the Department of Rural Sociology was ordered established in the College of Agriculture and Home Economics.

N. Invoice of Oak Ridge Institute of Nuclear Studies Approved.

President Donovan stated that the University of Kentucky had joined the Oak Ridge Institute of Nuclear Studies which has for its purpose research among Southern institutions, for the development of the South, and the development of atomic power for economic purposes, industry, medicine and the general sciences.

He stated that some of the institutions kept teachers at the Oak Ridge Institute of Nuclear Studies, and that the University had the right under the membership, to permit as many graduate students as desired to participate in the nuclear studies undertaken at the Institute. Results of the studies of the Institute are made available to the University.

He submitted an invoice for the membership fee for 1947-48, \$1000.00, and recommended that same be approved.

Upon motion duly made, seconded and carried, payment of the membership dues was approved, and the Comptroller was authorized to pay same from the Haggin Fund.

O. Loan to North Central Educational Surplus Property Disposal Association Authorized.

President Donovan read the following letter from the Comptroller

December 12, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

The county superintendents and superintendents of second, third and fourth class cities, the small independent districts, and the junior and senior colleges of this area have formed what is known as the "North Central Educational Surplus Property Disposal Association" which has for its purpose the securing of surplus property in large quantities, warehousing this property and distributing same to member schools of the

corporation. In order to establish the corporation, it was necessary for the member schools to lend to the corporation the membership fee.

The University is asked to lend one hundred dollars toward raising a capital fund to be used as a revolving fund to pay for purchase of materials and expenses incidental thereto. We feel that the money will be recovered, as well as much property. I am requesting authority to pay to the Treasurer of the North Central Educational Surplus Property Disposal Association the sum of one hundred dollars as membership in this corporation. I assure you we will receive property the value of which will greatly exceed the initial fee. I see no reason why all members of the corporation should not receive re-payment of the loan made.

Since the Attorney General has ruled that county systems can not advance the fee from school funds, I would suggest that the appropriation of this amount, if it meets with your approval and that of the Board, be made from the Haggin fund.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller.

The President recommended that the request be granted and that the loan be made from the Haggin Fund.

The Board briefly discussed the recommendation and, upon motion duly made, seconded and carried, directed the Comptroller to make the necessary loan to the Association from the Haggin Fund.

P. Gift.

President Donovan reported a gift of \$1,000 from Mrs. Myrtle Mae Mitchell, president of the Coca-Cola Bottling Works, Lexington, Ky. He stated that the gift was without restrictions, Mrs. Mitchell having authorized the business manager to distribute the gift to any department, but that the Comptroller had requested Mrs. Mitchell to indicate her choice of three suggested purposes. He recommended that the gift be accepted and Mrs. Mitchell thanked for the donation.

Upon motion duly made, seconded and carried, the recommendation of the President was concurred in and the President was authorized to accept the gift of \$1000, and requested to write a letter of appreciation to the donor.

Q. Report on the Patterson Estate.

President Donovan stated that he had received a report from the Security Trust Company, administrator of the Patterson Estate, but the report was lengthy and would take up, possibly, more time than the Board had to give to the matter at this meeting, and with their permission he would defer that report until the next meeting of the Executive Committee, at which time the report would be recorded in the minutes and copies distributed to all members of the Board.

R. Case of Louis A. Pardue Reversed by the Court of Appeals.

President Donovan related that Dr. Louis A. Pardue had filed suit in the Franklin Circuit Court, with approval of the Board of Trustees, to test the legality of the action of the Board in employing Doctor Pardue at a salary of \$5600.00 per year. The President reported that the Court of Appeals had handed down a decision reversing the lower court, and holding that staff members of the University are employees and not officers, and, therefore, are not bound under the Constitutional provision providing that no public officer, except the Governor, shall receive more than \$5,000 per annum as compensation for services.

S. Outside Work for Doctor Cherry.

President Donovan reported that Dean Taylor had requested permission for Dr. Ralph W. Cherry, of the College of Education, to do work with the Division of Surveys and Field Studies of the George Peabody College, in a comprehensive survey of public education in the State of South Carolina. He stated that it would be necessary for Doctor Cherry to be away from the campus for a period of two weeks, and that his duties in connection with the survey would not interfere with his duties at the University, and recommended approval of the request.

The Board heard the request of Deah Taylor and the recommendation of the President, and upon motion duly made, seconded and carried, the President's recommendation was concurred in, and Dr. Ralph W. Cherry was given permission to do outside work in connection with the comprehensive survey of public education in the State of South Carolina.

T. Injury to Jesse Bond.

President Donovan read a letter from the Comptroller regarding an injury to Mr. Jesse Bond:

December 3, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

On September 4, 1947, at 9:30 p.m., Mr. Jesse Bond, shift operator at the Central Heating Plant, while repairing a turbine, received an injury to his eye. A piece of steel was thrown from the instrument upon which he was working, and the steel was imbedded in his eye.

Dr. Humphrey, of the Dispensary, was unable to locate the particle of steel, and sent Mr. Bond to Dr. Milton J. Stern. Dr. Stern has submitted a statement for five dollars, which I recommend paid from the College Collection Fund. Mr. Bond apparently is getting along all right with no serious damage to the eye.

Respectfully submitted,

(Signed) Frank D. Peterson
Comptroller.

Upon motion duly made, seconded and carried, the account of Dr. Milton J. Stern, in the amount of \$5.00, was authorized paid from the College Collection Fund, with the expressed understanding that the action on the case was without commitment as to future action of the Board and it did not establish a precedent and did not admit negligence or liability in paying this bill.

U. Change of Work for Miss Minnie Pherigo.

President Donovan reported that Miss Minnie Pherigo had requested change of work under the change-of-work policy. He read the following letter:

December 8, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

Miss Minnie Pherigo, Order Clerk in the Division of Purchases, became an employee of the University September 10, 1917, and has served continuously to the present time. She has been a faithful, loyal and efficient staff member.

I desire to recommend a change of work for Miss Pherigo, effective December 31st. As of that date, she will have had thirty and a half years of service at the University, and under our change of work policy, will be entitled to a base pay of one-half of her annual salary as of February, 1947. I figure the change of work pay will be \$900.00 per annum, or \$75.00 monthly.

I recommend that her new assignment be research on comparative cost between auxiliary enterprises.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller.

Upon motion duly made, seconded and carried, the request for change of work for Miss Minnie Pherigo was approved, effective January 1, 1948, at a salary of \$75.00 per month. The new assignment was also approved.

V. Change of Work for Linn H. McCain.

President Donovan reported that Mr. Linn H. McCain had requested change of work under the change-of-work policy. He read a letter from the Comptroller recommending change of work and new assignment of duties.

December 8, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

Mr. Linn Heminway McCain, Assistant Comptroller, became an employee of the University on September 15, 1918, and has served continuously since that time, rendering faithful, loyal

and efficient service. He has reached the age of seventy and I desire to recommend a new assignment under our change of work policy.

As of December 31st, he will have been connected with the University twenty-nine years, three months and sixteen days. His base annual salary for change of work is thirty-four hundred dollars. I figure that he will be entitled to $49\frac{1}{2}\%$ of his base salary, which will give him a new salary of \$1683.00 per annum, or a monthly salary of \$140.25.

I recommend that his new assignment be research in source material on financial and business records of the University from 1865 through 1918. This will cover the period when the University of Kentucky was known as the "Agricultural and Mechanical Arts College", the "State College", the "State University" and will extend past the date the present name was officially enacted.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller.

President Donovan recommended that the request be granted, and upon motion duly made, seconded and carried, Mr. Linn H. McCain was given change of work at a salary of \$140.25 per month, effective January 1, 1948. The new assignment of duties was also approved.

W. Contracts Authorized, Executed.

The Comptroller reported that Supplement No. 5 to Contract Ky-V(15138) mph-1, with the Federal Government for completion of 18 family dwelling units in Shawneetown, had been executed on behalf of the University; that contract between the University and W. T. Congleton Company, for completion of 18 family dwelling units in Shawneetown had been executed; that contracts for flight training, as authorized by the Executive Committee on November 21, 1947, had been executed by the Chairman of the Executive Committee on behalf of the University; that contract between T. V. A. and the universities of the T.V.A. region for studies of technical assistance, as approved by the Executive Committee on November 21, 1947, had been signed.

The report of the Comptroller on execution of contracts was received.

X. Report on Alumni Election.

President Donovan read the following letter received from the Secretary of the Board reporting on the Alumni election held, pursuant to Section 164.140 K. R. S.

December 16, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

Pursuant to Section 164.140 Kentucky Revised Statutes, an election has been held among the alumni of the University of Kentucky to select three names which may be submitted to the Governor from which the successor to H. D. Palmore may be appointed. Mr. Palmore's term expires December 31, 1947.

The election has been held according to law. The ballots have been opened in public by employees of this office, supervised by the writer and Miss Helen King, Executive Secretary of the Alumni Association, and I list below the results of the election.

LeRoy M. Miles	1655	Sam Ballantine	
James S. Shropshire	1488	James Allen	1
Guy A. Huguelet	1299	D. Haury	1
H. D. Palmore	1165	C. F. Heidrick	1
Jack W. Strother	756	James E. Humphrey	1
Benjamin LeRoy	610	Paul Mansfield	1
Henry A. Harper	1	Forest Hume	1
Job D. Turner, Jr.	1	Sam Manley, III	3
James M. Molloy	2	Mildred Robards	1
Mary Maguire	1	Jacob C. Darnell	1
R.T. Whittinghill	1	Chester Jolly	1
E. B. Webb	1	Hal E. Houston, M.D.	1
J. Rankin Kimbrough	1	Arch Bennett	1
Ernest Hillenmeyer	1	Kenneth H. Downing	1
J. P. Brown	1	Duke Young	1
Elvis Starr	1	Wm. Haverstock	1
H. H. Rice	1	Henry Scott	1
Phil Ardery	1	J. Bryant Johnson	1
Elsie Gardner	1	Dudley Smith	1
R.H. Hillenmeyer	1	Clyde D. Harrison	1
Wm. D. Kleiser	1	Joe Lovitt	1
Al Strauss	1	Virginia N. Reece	1
Wm. Crady	1	R. L. Sanders	1
Ruby Rush	1	Lawrence Shropshire	2
Wm. B. Sturgill	1	A. J. Rankin	1

H. G. Lytle	1	Henry Taylor	1
F. R. Naylor	1	Herschel Weil	1
H. C. Robinson	1	Sam Mattingly	1
Tom W. Hardesty	1	John H. Clarke, III	1
Helen King	1	Robert K. Salyers	1
C. C. Harp	1	J. Ed Parker	1
W. W. Owsley	1	I. Planck	1
W. E. Milward	1	Clay Hurst	1
Louis Dusina	1	Elizabeth Hardwick	1
Granville Clark	1	Barnard Johnson	1
Marvin Tinchor	1	J. Marie McConnel	1
Barry Bullock	1	Mrs. Mac Swinford	1
S. J. Stokes	1	H. A. Taylor	1
S. T. Street	1	Fleming Bowlds	1
T. H. Cutler	1	Eldon S. Dummit	1
L. P. Jackson	1	William Magruder	1
J. W. Knippenberg	1	Harry Calloway	1
A. E. Funk, Jr.	1		

Respectfully submitted,

Frank D. Peterson, Secretary

Upon motion duly made, seconded and carried, the Secretary was directed to certify to Governor Earle C. Clements the names of the three alumni members receiving the greatest number of votes.

Y. Dr. Pardue's Salary Effective from July 1, 1947.

The Board took cognizance of a Court of Appeals decision in the case of Louis A. Pardue et al vs Clarence Miller, Commissioner of Finance, et al, and directed the Comptroller to pay Doctor Pardue's salary at the rate of \$5600 per annum from July 1, 1947.

The Comptroller was ordered so to pay Doctor Pardue.

Z. Fee to Architect on Residence Hall for Men No. 5.

President Donovan stated that the Board had engaged John F. Wilson, architect, to design the Residence Hall for Men No. 5, and that advance from the Federal Government to pay for the plans and specifications had been approved. He further reported that half of the advance had been received and the balance could not be received until the plans and specifications had been completed, and submitted to the Federal Works Agency for approval. He read a letter from Mr. Peterson requesting permission to pay Mr. Wilson for services rendered from College Collection Fund.

December 12, 1947

Dr. H. L. Donovan, President
University of Kentucky

My dear President Donovan:

On May 8, 1946, the University of Kentucky filed an application for advance for plan preparation of non-federal public works with the Bureau of Community Facilities of the Federal Works Agency. Our application was approved in the amount of \$35,556.35. The initial payment on the advance was \$17,778.00, which amount has been received and paid to the architect for services rendered.

The balance due on this application for advance of funds is now payable by the Federal Works Agency and we have made application for same. We could not apply for the second payment until the preparation of plans had been completed. I feel sure that this amount will be forthcoming in due time; however, the architect has completed the plans and specifications, same have been submitted to the Executive Committee of the Board of Trustees, and all have approved the plans as submitted. Mr. Wilson wishes to receive payment in full for plan preparation and specifications before the end of the current calendar year.

I am suggesting that since we will have to pay for these plans eventually, whether the balance of the advance is received from the federal government or not, that the Comptroller be authorized to make payment to Mr. John F. Wilson, the architect, from the "college collection fund" and repay the "college collection fund" when the balance of the advance is received. This will not in any way jeopardize any University funds, but will render a favor to Mr. Wilson.

Respectfully submitted,

(Signed) Frank D. Peterson,
Comptroller.

Mr. Palmore called attention to the fact that the University would have to pay the fees for services rendered regardless of whether or not the advance was paid by the Federal Government, and he saw no objection to granting the request.

Upon motion duly made, seconded and carried, the recommendation was approved and the Comptroller was authorized to pay John F. Wilson, architect, for services rendered from the College Collection Fund, and if and when the balance of the Government advance was received, to repay the College Collection Fund.

A-1. Recess for Luncheon.

At 1:25 p.m., the Board recessed for luncheon, and assembled at Maxwell Place, where they were delightfully entertained by President and Mrs. Donovan. At 2:45 p.m., the members took up again the business on the agenda.

A-2. Commendation of Governor Willis.

Upon motion duly made, seconded and carried, the members of the Board of Trustees of the University of Kentucky expressed appreciation of the Honorable Simeon S. Willis, who for four years, as Governor of Kentucky, has served as chairman of this Board. They directed that he be thanked for the regularity with which he attended the meetings of the Board, the dignity and fairness with which he presided at the meetings and the enthusiasm and interest which he manifested in the University.

A-3. Appreciation for Services of Messrs. Robertson, Williams and Palmore.

It was reported to the Board that this would be the last meeting attended by Elliott Robertson, Commissioner of Agriculture, John Fred Williams, Superintendent of Public Instruction, as ex officio members of the Board of Trustees, and that the term of office of H. D. Palmore, Alumni Member of the Board, would expire January 1, 1948. Upon motion duly made, seconded and carried, the Board directed that Messrs. Robertson and Williams be thanked for their interest in and support of the University. It was also directed that Mr. H. D. Palmore, who also served as a member of the Executive Committee, be thanked for his unflinching presence at the meetings of the Board of Trustees and the Executive Committee, and for his enthusiasm and interest in the welfare of the University.

A-4. Appointments and Other Staff Changes.

President Donovan submitted staff appointments, reappointments, salary adjustments, leaves of absence, resignations, promotions and other staff changes requested by deans and heads of departments.

College of Arts and Sciences

Appointments

Irving A. Gail, reappointed as visiting lecturer in the Department of Social Work, for three months, effective January 1, 1948.

Mrs. Virginia Reeves, graduate assistant, Department of Journalism, for eight months, effective November 1, 1947.

Helen Hutchcraft, pianist, Department of Physical Education, effective September 1, 1947, through May, 1948.

Mrs. Renee Gordon, secretary, Department of Bacteriology, effective December 1, 1947. Mrs. Gordon is transferring from the Personnel Office.

Salary Adjustment

Louise Freeman, part-time instructor, Department of Geology, promoted to full-time instructorship, with adjustment in salary, effective January through June, 1948. Dr. Freeman replaces Dr. William C. Mac Quown, resigned.

Leave of Absence

C. W. Hackensmith, Associate Professor of Physical Education, granted leave for three months, January through March, to continue his research with the Kentucky Tuberculosis Association and the State Board of Health.

Resignations

Charlotte P. Gray, clerk-stenographer, Administration, effective December 17, 1947.

Winona Timberlake, secretary, Department of Bacteriology, effective December 1, 1947.

Emily Ploch, Secretary, Department of Journalism, effective December 15, 1947.

William D. Cook, Assistant Custodian, Military Property, effective November 30, 1947.

College of Agriculture and Home Economics

Appointments

Mrs. Ruth Turner, Clerk, State County Agent-Extension, temporary basis, effective December 1, 1947.

Amanda L. Manly, Negro Assistant Home Demonstration Agent, Franklin, Shelby and Scott Counties, effective December 1, 1947.

Ray C. Hopper, formerly County Agent in Warren County, made Field Agent in Animal Husbandry, effective December 1, 1947.

Charles M. Aldridge, General Dairy Helper, effective November 8, 1947.

Robert E. Skinner, Agricultural Engineer, effective January 1, 1948.

Mary Louis Mitts, Assistant in Home Economics, Department of Home Economics, Experiment Station, effective December 1, 1947.

Mrs. Louise L. Haynes, Library Assistant, effective January 5, 1948.

Mrs. Sybil Wilson Hutton, Assistant in Rural Sociology part-time, effective January 1, 1948.

Salary Adjustments

William Fred Cornett, County Agent, Martin County, adjustment in salary, effective December 1, 1947.

Letta M. Jasper, Home Demonstration Agent, S. Madison and Rockcastle Counties, adjustment in salary, effective December 15, 1947.

Andrew Earl Kilbourne, County Agent, Cumberland County, adjustment in salary, effective November 17, 1947.

Mary Lee Anderson, Seed Analyst, adjustment in salary because of change to part-time work, effective December 1, 1947.

Ben Moore, lay assistant, Department of Animal Pathology, adjustment in salary, effective January 1, 1948.

Cynthia Pearl Castle, Clerk, Public Information, adjustment in salary, effective January 1, 1948.

Mrs. Josephine Turner, Clerk, Farm Economics, adjustment in salary, effective January 1, 1948.

Jean Razor, Secretary, Markets and Rural Finance, adjustment in salary, effective January 1, 1948.

Hugh Winkle, Clerk, Administration, adjustment in salary, effective January 1, 1948.

R. L. Harp, Stock and Freight Clerk, adjustment in salary, effective January 1, 1948.

Wesley Fain, Farm Foreman, Experiment Station, adjustment in salary, effective January 1, 1948.

James L. Poole, Jr., Assistant in Visual Aids, adjustment in salary, effective January 1, 1948.

Jack T. Spencer, Associate Agronomist, Experiment Station, adjustment in salary, effective January 1, 1948.

Leaves of Absence

Correction in Minutes of October 21, 1947

The minute regarding Frank H. Smith states that he was "granted leave of absence from September 1, 1947, to February 14, 1948".

It should read, "Frank H. Smith, Field/^{Agent}in Recreation, Breathitt County, returned to work September 1, 1947, and will continue through the period of his employment, February 14, 1948".

Resignations

W. Russell Reynolds, County Agent, Inez, Kentucky, effective November 11, 1947.

Mrs. Helen W. Blanton, Home Demonstration Agent, S. Madison and Rockcastle Counties, effective December 13, 1947.

Nell Jo Click, Home Demonstration Agent, Maysville, Kentucky, effective December 20, 1947.

Jeanne B. Hartlage, Clerk, Administration, effective December 13, 1947.

Marie Current, Clerk Stenographer, Home Demonstration, effective November 30, 1947.

Mrs. Peggy Vaughn, Library Assistant, effective December 31, 1947.

College of Engineering

Appointments

Elbert E. Williams, Student Assistant, Department of Applied Mechanics, temporary basis, effective January 1, 1948.

Earl Boggs, Student Assistant, temporary basis, Department of Applied Mechanics, effective January 1, 1948.

Salary Adjustments

David M. Hysinger, Student Assistant, temporary basis, adjustment in salary, effective January 1, 1948.

William Guthrie Marks, Student Assistant, temporary basis, adjustment in salary, effective January 1, 1948. Mr. Marks is giving more time.

Walton W. Aton, Student Assistant, temporary basis, adjustment in salary, effective January 1, 1948. Mr. Aton is giving less time.

College of Law

Appointment

Scott Reed, Instructor, for the period November 22 to December 17, 1947.

College of Education

Appointment

John Stanford, Assistant in Vocational Education, effective December 1, 1947. Mr. Stanford will fill the vacancy left by the resignation of Lee Harris.

College of PharmacyAppointment

Mason White, janitor, effective November 11, 1947.

Graduate SchoolAppointment

J. D. Philbrick, Scholar, reappointed for the six-months period, January through June.

Department of University ExtensionAppointment

Phoebe Evans Waters, Stenographer-Bookkeeper, effective November 24, 1947. Mrs. Waters replaces Miss Eva Downing, resigned.

University LibrarySalary Adjustment and Change in Position

Kate Tipton Irvine, Assistant Reference Librarian, made Head, Circulation Department, with adjustment in salary, effective December 1, 1947. Miss Irvine succeeds Mrs. Daisy T. Croft, resigned.

Resignations

Mrs. Daisy T. Croft, Head, Circulation Department, December 15, 1947.

Mrs. Mary W. Dooley, Assistant, half-time, Archives Department, effective December 15, 1947.

University Health ServiceResignation

Dr. Edward C. Humphrey, Physician, effective January 1, 1948.

Office of the Dean of MenAppointments

Mrs. Emma Davis, housemother, Alpha Sigma Phi fraternity, effective January 1, 1948.

Willie Partin, monitor, Men's Barracks, effective September 24, 1947.

Resignation

Mrs. Mable Paddison, housemother, Pi Kappa Alpha fraternity, effective November 25, 1947.

Personnel OfficeResignation

Renee Gordon, Secretary, effective December 1, 1947.

Business Management and ControlSalary Adjustment

H. D. Pratt, Plant Inventory Supervisor, adjustment in salary, effective December 1, 1947.

Maintenance and OperationsResignation

Betty Jeanne Noe, Stenographer, effective December 29, 1947.

Radio StationAppointment

Paul W. Holton, Transmitter Engineer, for 12 months, effective December 1, 1947.

Resignation

Harold B. Ford, Jr., Transmitter Engineer, effective November 30, 1947.

Cooperstown-Housing ProjectsAppointment

Jean Allen, Clerk-Stenographer, effective December 1, 1947.

Resignation

Audrey Salvucci, Clerk-Stenographer, effective December 15, 1947.

On motion duly made, seconded and carried, on President Donovan's recommendation, the above appointments, reappointments, salary adjustments, leaves of absence, resignations, promotions and other staff changes were concurred in and record ordered made in the minutes.

A-5. Adjournment.

Upon motion by Mr. Palmore, seconded by Mr. Robertson, and carried, the meeting of the Board of Trustees was adjourned at 3:10 p.m.

Frank D. Peterson
Secretary, Board of Trustees
and Executive Committee.