

# Irregularities

MINUTES-CALL MEETING  
EXECUTIVE COMMITTEE.  
MAY 21, 1917.

The Executive Committee met in call session with Messrs. Stoll, Terrell, Johnston and McKee present. Mr. Stoll selected chairman and in the absence of the regular Secretary, Mr. McKee served in that capacity.

The meeting was called for the purpose of reconsidering the action taken by the Executive Committee in abolishing the Summer School. After hearing various professors interested in the school, it was moved by Mr. Stoll and seconded by Mr. Johnston that the action of the Board be rescinded and that the President be authorized to make a statement to the effect that the Summer School was necessary on account of the present crisis. It is also brought out in this meeting that the prospective students would be much larger than was represented to the Board in its regular meeting on May 16, when the Summer School was suspended for the session of 1917.

Doctor Garman appeared before the Board and requested that Mr. Vansell's salary be increased from \$1300 to \$1500 a year in order to retain his services. After a discussion, it was decided that this matter would not be taken up until after a meeting in June and referred to the Budget Committee.

The action on both these propositions was unanimous.  
The meeting adjourned.

Respectfully,

(Signed) Frank McKee acting in  
lieu of Secretary  
Secretary Executive Board.

<u>SOURCES</u>	<u>INCOME</u> <u>ESTIMATED</u> <u>INCOME</u>	<u>APRIL</u> <u>RECEIPTS</u>	<u>COLLECTION</u> <u>TO DATE</u>	<u>BALANCE</u> <u>AVAILABLE</u>
Federal Approp.	42750.00	-- --	42750.00	-- --
½¢ State Tax	57500.00	10916.07	48332.47	9167.53
Interest on Bond	8644.50	-- --	8644.50	-- --
State Approp.	85000.00	-- --	85000.00	-- --
State Approp. (Patt. HQ)	2000.00	-- --	2000.00	-- --
Gen. Education Board	3000.00	-- --	750.00	3000.00
Interest & Discount	2250.00	-- --	-- --	2250.00
Agric. Approp.	5000.00	720.00	2393.97	2606.03
Stu. Fees (X)	13000.00	21.50	17779.78	4779.78
Rents	500.00	-- --	120.00	380.00
Stu. Damages	750.00	-- --	-- --	750.00
Sundries (X)	1000.00	64.53	1303.77	303.77
	<u>221394.50</u>	<u>12472.10</u>	<u>211324.49</u>	<u>15153.56</u>
Finley Loan Fund	<u>1000.00</u>		<u>1000.00</u>	
	<u>222394.50</u>	<u>12472.10</u>	<u>212324.49</u>	<u>15153.56</u>

(X) Student activities are to be deducted from total amount collected that apply on student fees in Bills Receivable.

(X) Items collected for University Press are to be deducted from total collected in Sundries items.

FINANCIAL STATEMENT.

April 1917

Overdrawn as per Bank 4/1/17		12977.08
Outstanding checks 4/1/17	18746.48	
Less canceled checks	<u>28.00</u>	18718.48
Balance from last month	124.34	
Receipts:		
½¢ State Tax	10916.07	
Gen. Educ. Board	750.00	
Agric. Extension Fund	720.00	
Student Fees	21.50	
Sundries	<u>64.53</u>	
	12472.10	
Collection made this month forwarded to next month	<u>43.81</u>	12552.63
Checks issued on Salaries:		
Federal Appropriation	7106.50	
Agriculture	851.48	
½¢ State Tax	6898.43	
Gen. Education Board	250.00	
Other Fund	<u>446.30</u>	15552.71
Checks issued on account:		
Other Funds	2787.46	2787.46
Out Checks 4/30/17		
Overdraft April 30, 1917		17000.36
Cold check Paid by Bank		<u>20496.24</u>
		13.50
	<u>50049.23</u>	50049.23

CLASSIFICATION OF EXPENDITURES.

	<u>1916-17</u> <u>Budget</u>	<u>Spent in</u> <u>April</u>	<u>Spent to</u> <u>Date</u>	<u>Balance</u> <u>Unspent</u>
Salary	151070-	14211.40	120750.63	30319.37
Supplies	24672-	2179.88	21887.02	2784.98
Tele. & Tele.	624-	84.65	813.55	189.55 X
Janitors & Labor	5950-	529.50	5359.71	590.29
Engineers & Firemen	1750-	160.00	1342.75	507.25
Coal	4500-	176.27	5523.98	1023.98 X
Electricity	3500-	330.39	3013.49	486.51
Gas	1650-	142.45	1435.75	213.25
Water	1800-	140.75	1515.65	284.35
Janitors' Supplies	250-	16.65	345.71	95.71 X
Freight & Express	50-	5.00	119.72	69.72 X
Advertising	1400-	50.00	791.05	608.95
Traveling Expenses	3500-	113.93	1264.07	2235.93
Glee Club	200-	25.00	195.00	5.00
Kentucky Kernel	750-	100.00	675.00	75.00
Debating Team	100-	59.85	103.04	3.04 X
Interest	2250-	-- --	-- --	2250.00
Assoc. Membership	50-	-- --	70.00	20.00 X
Postage	100-	3.71	37.23	62.77
Office Sundries	742.25	3.67	2555.92	1813.67 X
Ice	50-	-- --	14.70	35.30
Bldg. Repairs	4350-	191.61	4652.40	302.40 X
Insurance	--	250.46	250.46	250.46 X
	<u>209308.25</u>	<u>18775.17</u>	<u>172617.83</u>	<u>40458.95</u>

Additional Approp<sup>o</sup>

7/9/16	Physics	1325.00	-- --	1325.00	-- --
8/29/16	Agriculture	327.00	-- --	327.00	-- --
"	Home Econ.	300.00	-- --	108.32	191.68
"	Patt. Hall	343.15	-- --	343.15	-- --
"	50th Anniv.	2500.00	-- --	2464.92	35.08
8/21/16	Grounds	5000.00	-- --	-- --	5000.00
8/29/16	Chemistry	400.00	-- --	400.00	-- --
9/22/16	Agriculture)	1150.00	105.00	660.70	489.30
11/1/16	" )				
8/29/16	English	1000.00	100.00	800.00	200.00
"	Bus. Agent	50.00	5.00	50.00	-- --
11/1/16	Military	1500.00	-- --	1500.00	-- --
	F. P. Anderson	100.00	-- --	100.00	-- --
	R. R. Memorial	157.09	-- --	157.09	-- --
	Law	200.00	-- --	200.00	-- --
2/21/17	Journalism	100.00	10.00	40.00	60.00
"	Grounds & Rep.	50.00	10.00	30.00	20.00
"	Dean of Men	60.00	-- --	-- --	60.00
"	Mod. Language	5.00	-- --	3.04	1.96
1/17/17	Bus. Agent	70.00	-- --	70.00	-- --
3/21/17	Invest. Com.	1500.00	-- --	106.34	1393.66
		<u>225445.49</u>	<u>19005.17</u>	<u>181303.39</u>	<u>47910.63</u>

DEPARTMENT EXPENDITURES

	<u>1916-17</u> <u>Budget</u>	<u>Salary</u> <u>Approp.</u>	<u>Spent in</u> <u>April</u>	<u>Spent</u> <u>to Date</u>
1. Executive	6585-	6220-	520-	6185.30
2. Bus. Agent	4815-	4630-	283.81	3330.83
3. Registrar	4720-	3870-	301.66	3268.05
4. Dean of Women	560-	500-	50.00	400.00
4½. Dean of Men	200-	100-	10.00	80.00
5. Chemistry	13640-	10980-	960.00	8520.50
6. Physics	10185-	6900-	692.50	5540.00
7. Geology	2480-	2340-	235.00	1870.00
7½. Arts & Science	750-	600-	50.00	500.00
8. Physiology	2313-	2250-	225.00	1800.00
9. Mathematics	8585-	8500-	835.00	6775.00
10. Education	10025-	8800-	820.00	7160.00
11. His. & Pol Econ.	3502-	3400-	340.00	2720.00
12. Anc. Language	3665-	3650-	365.00	2920.00
12½. Mod. Language	6575-	6550-	655.00	5240.00
13. English	9415-	9350-	935.00	7480.00
14. Journalism	2935-	2700-	270.00	2120.00
15. Agric. & Bot.	19077-	13955-	1302.50	10735.70
16. Zool. & Ent.	3215-	2900-	200.00	1900.00
17. Home Econ.	6300-	4770-	434.00	3852.00
18. Mech. & Elec.	25670-	21340-	1911.66	17516.60
19. Mines & Met.	4865-	4425-	415.00	3411.05
20. Civil Eng.	8005-	6505-	650.00	5200.00
21. Law	8725-	8805-	716.81	6192.12
22. Phys. Educ.	4095-	3600-	365.00	2915.00
23. Military	2912-	885-	496.80	883.30
24. Summer School	1500-	1500-	-- --	1490.70
25. Library	3209-	1350-	123.33	1138.30
26. Univ. Gen.	28090-	7900-	714.50	6797.46
27. Grounds & B. Rep.	4400-	650-	120.00	480.00
28. Patt. Hall	2343.15	--	-- --	-- --
29. Boys' Dormitory	800-	800-	58.33	683.30
30. Y.M.C.A. & Y.W.C.A.	1500-	1500-	150.00	1413.58
<b>Total</b>	<b>215656.15</b>	<b>160045-</b>	<b>15205.90</b>	<b>129518.79</b>
31. 50th Anniv.	2500-	--	--	--
32. Grounds	5000-	--	--	--
33. R.R. Memorial	157.09	--	--	--
34. F. P. Andersen	100.00	--	--	--
35. Farmers' Week	360.00	--	--	--
36. W. R. Milward	172.25	--	--	--
37. Invest. Com.	1500.00	--	--	--
	<u>225445.49</u>	<u>160045-</u>	<u>15205.90</u>	<u>129518.79</u>

<u>Balance Unspent</u>	<u>Approp. For Supplies</u>	<u>Spent in April</u>	<u>Spent to Date</u>	<u>Balance Unspent</u>
1034.70	365-	9.60	257.19	107.81
1299.17	185-	3.50	185.00	-- --
601.95	850-	39.84	691.56	158.44
100.00	60-	1.75	37.50	22.50
20.00	100-	10.60	45.49	54.51
2279.50	2840-	12.41	2413.99	426.01
1360.00	3285-	90.53	3285.70	.70 X
470.00	140-	59.70	139.01	.99
100.00	150-	1.75	53.22	96.78
450.00	63-	.70	62.52	.48
1725.00	85-	33.97	76.19	8.81
1640.00	1225-	213.79	951.93	273.07
680.00	102-	5.00	8.50	93.50
730.00	15-	20.05	37.03	22.03 X
1310.00	25-	-- --	23.21	1.79
1870.00	65-	30.80	42.88	22.12
580.00	235-	6.67	145.26	89.74
3219.30	5122-	272.72	4564.19	557.81
1000.00	315-	-- --	187.79	127.21
918.00	1530-	145.17	1097.56	432.44
3823.40	4330-	247.46	3889.25	440.75
1013.95	440-	1.92	187.66	252.34
1305.00	1500-	-- --	1386.73	113.27
612.88	1920-	29.50	2011.24	91.24 X
685.00	495-	29.46	414.05	80.95
1.70	2027-	100.99	1777.76	249.24
9.30	--	-- --	-- --	-- --
211.70	1859-	183.66	1769.54	89.46
1102.54	20190-	2117.12	17330.11	2859.89
170.00	3750-	131.81	4172.40	422.40 X
-- --	2343.15	-- --	1179.54	1163.61
116.70	--	-- --	-- --	-- --
86.42	--	-- --	-- --	-- --
<u>30526.21</u>	<u>55611.15</u>	<u>3799.27</u>	<u>48424.00</u>	<u>7723.52</u>
--	2500.00	-- --	2464.92	35.08
--	5000.00	-- --	-- --	5000.00
--	157.09	-- --	157.09	-- --
--	100.00	-- --	100.00	-- --
--	360.00	-- --	360.00	-- --
--	172.25	-- --	172.25	-- --
--	1500.00	-- --	106.34	1393.66
<u>30526.21</u>	<u>65400.49</u>	<u>3799.27</u>	<u>51784.60</u>	<u>14152.26</u>

SURPLUS

Year 1916-17	12718.50	
Year 1915-16	<u>4629.13</u>	17347.63

Appropriations:

7/19- Physics	1325.00	
9/22-Agriculture	327.00	
" - Home Econ.	300.00	
" - Patt. Hall	343.15	
" - 50th Anniv.	2500.00	
8/21- Grounds	5000.00	
8/29- Chemistry	400.00	
" - Gr. & Bldg. Rep.	100.00	
9/22- Agric.	900.00	
11/1- "	250.00	
9/29- English	1000.00	
10/25-Military	1500.00	
8/29- Bus. Agent	50.00	
" - F. Paul Anderson	100.00	
" - R. R. Memorial	157.09	
" - Farmers' Week	360.00	
" - W. R. Milward	172.25	
" - Law	200.00	
1/17- Bus. Agent	70.00	
2/21- Journalism	100.00	
" - Ground & Bldg.	50.00	
" - Dean of Men	60.00	
" - Mod. Language	5.00	
3/21- Invest. Committee	<u>1500.00</u>	<u>16769.49</u>
		578.14

BILLS RECEIVABLE

Cash due on account of University Press	1634.36
Value of Interest-University Press	2302.00
Athletic Association	594.50
Patterson Hall	1157.84
Miscellaneous Accounts	55.64
Insurance paid in Advance	2221.56
Student Fees Outstanding	2439.26
Inventory of Supplies	5513.32
Supply Account	399.00
Sundry Account (State Hall)	441.61
Student Returned Checks	<u>146.60</u>
	\$ 16,905.59